| Section | Agency | General Fund | Lottery Funds | Other Funds | Federal Funds | Description |
|---------|---------|--------------|------------------|--------------|---------------|---|
| 1 | ODA | General Fana | 846,821 | Other Funds | | Invasive pest eradication |
| 2 | ODA | | 0.0,011 | -16,836 | 6 | Market access |
| 3 | BOLI | | | 275,000 | | Apprenticeship expansion/diversification efforts |
| 4 | EDD | | | 5,574,000 | | Enhanced employment services |
| 5(1) | HCSD | | | 18,200,000 | | Homelessness prevention services |
| 5(2) | HCSD | 5,000,000 | | | | Shelter capacity and homelessness prevention services |
| 6 | HCSD | | | 125,000 |) | Rent guarantee program |
| 7 | HCSD | | | 150,000 |) | Wildfire damage housing relief account |
| 8 | ODOT | | | 4,557,817 | , | Maintenance and emergency relief |
| 9 | ODOT | | | 19,014,074 | Ļ | Preservation program |
| 10 | ODOT | | | 55,457,715 | | Bridge program |
| 11 | ODOT | | | 39,791,394 | Ļ | Operations program |
| 12 | ODOT | | | 18,000,000 |) | Modernization program |
| 13 | ODOT | | | 14,584,061 | | Special programs |
| 14 | ODOT | | | 14,690,000 |) | Local government program |
| 15 | ODOT | | | 450,014 | | DMV |
| 16 | ODOT | | | 1,248,970 |) | Transportation program development |
| 17 | ODOT | | | 52,156,432 | | Public transit |
| 18 | ODOT | | | 394,383 | 1 | Transportation safety |
| 19 | ODOT | | | 7,500,125 | | Central services |
| 20 | ODOT | | | -112,292,491 | | Technical adjustment |
| 21 | ODE | | | 39,312,315 | | Matchinig grants for construction |
| 22 | DCBS | | | | 810,000 | Senior Health Insurance Benefit Assistance program |
| 23 | DCBS | | | | 1,157,514 | Health insurance market reforms |
| 24 | DSL | | | | 155,734 | Wetland program |
| 25 | E Board | -2,000,000 | | | | Department of Forestry |
| 26 | ODF | 26,194,224 | | | | Emergency firefighting |
| 27 | ODF | | | 22,743,921 | | Emergency firefighting |
| 28(1) | SOS | 343,094 | | | | Administrative services division |
| 28(2) | SOS | -375,745 | | | | Elections division |
| 28(3) | SOS | | | -37,839 |) | Administrative services division |

HB 5201 -3 Amendment (2018 Budget Reconciliation)

| 28(5)SOS-16,420Archives division28(6)SOS-24,073Corporation division28(7)SOS-17,889Secretary of State29(1)OBDD-02,125State trade expansion program29(2)OBDD-703,125State trade expansion program30PERS-277,350Operations division31PERS-277,350Operations division32PERS-276,64Appellate division33DOI-25,646Appellate division34DOI152,705Civil enforcement division35(1)OMD251,9772017 solar eclipse36(2)OMD8,7472017 solar eclipse37OSP90,0002017 fire season38OSP3,165,9452017 fire season39OSP0,22,546Comportantion in rural areas40(1)ITCO-28,639Public guardina and conservator program41ODVA500,000Transportation in rural areas42DAS302,524CASA and economic forecasting43DAS8,485,000Enterprise technology services44EQ18,001,40Enterprise technology services45(1)HECC-360,000Cirke pascial payments45(2)HECC-3972,118Reepail Chief Educational Resources program46HECC-3972,118Reepail Chief Educational Grap system47HECC-3972,118State wind onfic oprecision Office special purpose appropr | 28(4) | SOS | | | -49,522 | | Audits division |
|---|-------|----------|------------|------------|------------|------------|---|
| 28(6)SOS-24,073Corporation division28(7)SOS-24,073Secretary of State29(1)OBDD703,125State trade expansion program29(2)OBDD703,125State trade expansion program30PERS445,794Central administration division31PERS-277,350Operations division33DO1-25,646Appellate division34DO1125,705Civil enforcement division35(1)OMD251,9772017 solar eclipse36(2)OMD8,7472017 solar eclipse37OSP90,0002017 fire season38OSP3,165,9452017 fire season39OSP12,770,0002017 fire season40(1)LTCO28,639Comporation in rural areas41ODVAS00,010Transporation forecasting42DAS302,524CASA and economic forecasting43DAS8,485,000Enterprise technology services44DEQ-360,000Coperational Resources program451HECC-360,000Enterprise technology services452HECC-360,000Crisis intervention driat asystem453DAS623,025Statewide longitudinal data system454HECC-360,000Crisis intervention training451HECC-360,000Crisis intervention training452HECC-360,000Crisis intervention training453DAS <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | |
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| 29(2)08DD703,125State trade expansion program30PERS445,794Central administration division31PERS-277,350Operations division32PERS-168,444Compliance, audit and risk division33DOJ-25,646Appellate division34DOJ152,705Civil enforcement division35(1)OMD5,19772017 solar eclipse35(2)OMD8,7472017 solar eclipse36OMD5,442,8292017 fire season37OSP9,0002017 fire season38OSP3,165,9452017 fire season39OSP12,770,0002017 fire season40(1)LTCO28,639Public guardian and conservator program41ODVA500,000Transportation in rural areas42DAS8,485,000Enterprise sestem anagement43DAS8,485,000Enterprise technology services44DEQ18,000,104Everlate special payments45(1)HECC425,049Enterprise technology services45(2)HECC450,00Interprise technology services46KECE11,030Enterprise technology services47HECC623,2602017 fire season48Chief Edu data systemRepail Chief Education Office special purpose appropriation48PST623,2602017 fire season49DPST623,2602017 fire season50DPSST </td <td></td> <td></td> <td></td> <td></td> <td>642,194</td> <td>,</td> <td></td> | | | | | 642,194 | , | |
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| 31PERS-277,350Operations division32PERS-168,444Compliance, audit and risk division33DOJ-25,646Compliance, audit and risk division34DOJ152,705Civil enforcement division35(1)OMD251,9772017 solar eclipse36(2)OMD8,7472017 solar eclipse37OSP90,0002017 fire season38OSP3,165,9452017 fire season39OSP3,165,9452017 fire season40(1)ITCO28,639Ceneral program41ODVAS00,000Transportation in rural areas42DAS302,524CASA and economic forecasting43OAS8,485,000Enterprise asset management44OEQ18,000,140Everprise technology services45(2)HECC425,049Enterprise technology services45(2)HECC425,049Enterprise technology services46Chief Ed4,593,951Enterprise technology services47HECC11,030Enterprise technology services48Chief Ed4,593,951Catage Chief Education Office special purpose appropriation48PDPDSST623,2602017 fire season49DPSST623,2602017 fire season50OPSST623,2602017 fire season51OCIC1,045,040New case management system52OCIC1,045,040New case management system <td></td> <td></td> <td></td> <td></td> <td>445,794</td> <td>,</td> <td></td> | | | | | 445,794 | , | |
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| 38OSP3,16,9452017 fire season39OSP12,770,0002017 fire season40(1)LTCO28,639General program40(2)LTCO-28,639Public guardian and conservator program41ODVA500,000Transportation in rural areas42DAS302,524CASA and economic forecasting43DEQ18,000,140Enterprise asset management44DEQ18,000,140Enterprise technology services45(1)HECC425,049Enterprise technology services45(2)HECC-360,000Open Educational Resources program46HECC11,030Enterprise technology services47HECC623,2602017 fire season48Chief Ed4,593,951623,26049DPSST623,2602017 fire season49DPSST400,000Crisis intervention training49DPSST400,000New case management system51OCIC450,000New case management system53OMDIndextone Indextone In | 36 | OMD | | | 5,442,829 | | 2017 fire season |
| 39OSP12,770,0002017 fire season40(1)LTCO28,639General program40(2)LTCO-28,639Public guardian and conservator program41ODVA500,000Transportation in rural areas42DAS302,524CASA and economic forecasting43DAS8,485,000Enterprise asset management44DEQ18,000,140EV rebate special payments45(1)HECC425,049Enterprise technology services45(2)HECC-360,000Open Educational Resources program46HECC11,030Enterprise technology services47HECC11,030Enterprise technology services48Chief Ed4,593,951Statewide longitudinal data system49DPSST623,2602017 fire season49DPSST400,000Crisis intervention training50DCIC450,000New case management system51OCIC450,000New case management system52OCIC1,045,940Lead dust abatement | 37 | OSP | 90,000 | | | | 2017 fire season |
| 40(1)LTCO28,639General program40(2)LTCO-28,639Public guardian and conservator program41ODVA500,000Transportation in rural areas42DAS302,524CASA and economic forecasting43DAS8,485,000Enterprise asset management44DEQ18,000,140EV rebate special payments45(1)HECC425,049Enterprise technology services45(2)HECC-360,000Int,03046HECC-360,000Enterprise technology services47HECC11,030Enterprise technology services48E Board-3,972,118Enterprise technology services48E Board-3,972,118Repeal Chief Education office special purpose appropriation50DPSST400,000Crisis intervention training51OCIC450,000New case management system52OCIC1,045,940Justice reinvestment programs53OMD16,421,308Lead dust abatement | 38 | OSP | 3,165,945 | | | | 2017 fire season |
| 40(2)LTCO-28,639Public guardian and conservator program41ODVA500,000Transportation in rural areas42DAS302,524CASA and economic forecasting43DAS8,485,000Enterprise asset management44DEQ18,000,140EV rebate special payments45(1)HECC425,049Open Educational Resources program46HECC-360,000Enterprise technology services47HECC11,030Enterprise technology services48Chief Ed4,593,951Enterprise technology services48E Board-3,972,118Repeal Chief Education Office special purpose appropriation49DPSST623,2602017 fire season50DPSST400,000Crisis intervention training51OCIC450,000New case management system52OCIC1,045,940Justice reinvestment programs53OMDState Statement | 39 | OSP | | | 12,770,000 | | 2017 fire season |
| 41ODVA500,000Transportation in rural areas42DAS302,524CASA and economic forecasting43DAS8,485,000Enterprise asset management44DEQ18,000,140EV rebate special payments45(1)HECC425,049Enterprise technology services45(2)HECC-360,000Open Educational Resources program46HECC11,030Enterprise technology services47HECC198,541Enterprise technology services48Chief Ed4,593,951Statewide longitudinal data system49DPSST623,2602017 fire season50DPSST400,000Crisis intervention training51OCIC450,000New case management system52OCIC1,045,940Justice reinvestment programs53OMD16,421,308Lead dust abatement | 40(1) | LTCO | 28,639 | | | | General program |
| 42DAS302,524CASA and economic forecasting43DAS8,485,000Enterprise asset management44DEQ18,000,140EV rebate special payments45(1)HECC425,049Enterprise technology services45(2)HECC-360,000Open Educational Resources program46HECC11,030Enterprise technology services47HECC198,541Enterprise technology services48Chief Ed4,593,951Statewide longitudinal data system48aE Board-3,972,118Repeal Chief Education Office special purpose appropriation49DPSST400,000Crisis intervention training50DPSST400,000New case management system51OCJC450,000New case management system52OCJC1,045,940Justice reinvestment programs53OMDVertice16,421,308 | 40(2) | LTCO | -28,639 | | | | Public guardian and conservator program |
| 43DAS8,485,000Enterprise asset management44DEQ18,000,140EV rebate special payments45(1)HECC425,049Enterprise technology services45(2)HECC-360,000Open Educational Resources program46HECC11,030Enterprise technology services47HECC198,541Enterprise technology services48Chief Ed4,593,951Statewide longitudinal data system48aE Board-3,972,118Repeal Chief Education Office special purpose appropriation49DPSST623,2602017 fire season50DPSST400,000Crisis intervention training51OCJC450,000New case management system52OCJC1,045,940Justice reinvestment programs53OMDIndex set add ust abatement | 41 | ODVA | | | | 500,000 | Transportation in rural areas |
| 44DEQ18,000,140EV rebate special payments45(1)HECC425,049Enterprise technology services45(2)HECC-360,000Open Educational Resources program46HECC11,030Enterprise technology services47HECC198,541Enterprise technology services48Chief Ed4,593,951Statewide longitudinal data system48aE Board-3,972,118Repeal Chief Education Office special purpose appropriation49DPSST623,2602017 fire season50DPSST400,000Crisis intervention training51OCJC450,000New case management system52OCJC1,045,940Justice reinvestment programs53OMD16,421,308Lead dust abatement | 42 | DAS | | | 302,524 | | CASA and economic forecasting |
| 45(1)HECC425,049Enterprise technology services45(2)HECC-360,000Open Educational Resources program46HECC11,030Enterprise technology services47HECC198,541Enterprise technology services48Chief Ed4,593,951Statewide longitudinal data system48aE Board-3,972,118Repeal Chief Education Office special purpose appropriation49DPSST623,2602017 fire season50DPSST400,000Crisis intervention training51OCJC450,000New case management system52OCJC1,045,940Justice reinvestment programs53OMDEducation office special purpose appropriation | 43 | DAS | | | 8,485,000 | | Enterprise asset management |
| 45(2)HECC-360,000Open Educational Resources program46HECC11,030Enterprise technology services47HECC198,541Enterprise technology services48Chief Ed4,593,951Statewide longitudinal data system48aE Board-3,972,118Repeal Chief Education Office special purpose appropriation49DPSST623,2602017 fire season50DPSST400,000Crisis intervention training51OCJC450,000New case management system52OCJC1,045,940Justice reinvestment programs53OMD16,421,308Lead dust abatement | 44 | DEQ | | | 18,000,140 | | EV rebate special payments |
| 46HECC11,030Enterprise technology services47HECC198,541Enterprise technology services48Chief Ed4,593,951Statewide longitudinal data system48aE Board-3,972,118Repeal Chief Education Office special purpose appropriation49DPSST623,2602017 fire season50DPSST400,000Crisis intervention training51OCIC450,000New case management system52OCIC1,045,940Justice reinvestment programs53OMD16,421,308Lead dust abatement | 45(1) | HECC | 425,049 | | | | Enterprise technology services |
| 47HECC198,541Enterprise technology services48Chief Ed4,593,951Statewide longitudinal data system48aE Board-3,972,118Repeal Chief Education Office special purpose appropriation49DPSST623,2602017 fire season50DPSST400,000Crisis intervention training51OCJC450,000New case management system52OCJC1,045,940Justice reinvestment programs53OMD16,421,308Lead dust abatement | 45(2) | HECC | -360,000 | | | | Open Educational Resources program |
| 48Chief Ed4,593,951Statewide longitudinal data system48aE Board-3,972,118Repeal Chief Education Office special purpose appropriation49DPSST623,2602017 fire season50DPSST400,000Crisis intervention training51OCJC450,000New case management system52OCJC1,045,940Justice reinvestment programs53OMD16,421,308Lead dust abatement | 46 | HECC | | | 11,030 | | Enterprise technology services |
| 48aE Board-3,972,118Repeal Chief Education Office special purpose appropriation49DPSST623,2602017 fire season50DPSST400,000Crisis intervention training51OCJC450,000New case management system52OCJC1,045,940Justice reinvestment programs53OMD16,421,308Lead dust abatement | 47 | HECC | | | | 198,541 | Enterprise technology services |
| 49DPSST623,2602017 fire season50DPSST400,000Crisis intervention training51OCJC450,000New case management system52OCJC1,045,940Justice reinvestment programs53OMD16,421,308Lead dust abatement | 48 | Chief Ed | 4,593,951 | | | | Statewide longitudinal data system |
| 50DPSST400,000Crisis intervention training51OCJC450,000New case management system52OCJC1,045,940Justice reinvestment programs53OMD16,421,308Lead dust abatement | 48a | E Board | -3,972,118 | | | | Repeal Chief Education Office special purpose appropriation |
| 51OCJC450,000New case management system52OCJC1,045,940Justice reinvestment programs53OMD16,421,308Lead dust abatement | 49 | DPSST | | | 623,260 | | 2017 fire season |
| 52OCJC1,045,940Justice reinvestment programs53OMD16,421,308Lead dust abatement | 50 | DPSST | | | 400,000 | | Crisis intervention training |
| 53 OMD 16,421,308 Lead dust abatement | 51 | OCJC | | | 450,000 | | New case management system |
| | | | | | | 1,045,940 | Justice reinvestment programs |
| 54(1) OBDD -1,250,000 Strategic reserve fund | 53 | | | | | 16,421,308 | Lead dust abatement |
| | 54(1) | OBDD | | -1,250,000 | | | Strategic reserve fund |

| 54(2) | OBDD | 1,250,000 | | Oregon growth fund |
|-----------|------|------------|---------|--|
| 55 | DSL | 7,244,215 | | Cleanup at Goble, Oregon site |
| 56 | OPRD | 200,000 | | Sudden oak death treatment |
| 57 | DOJ | 53,241 | | Medicaid fraud unit |
| 58 | DOJ | | 159,723 | Medicaid fraud unit |
| 59 | DOR | 1,447,475 | | Chapter 750 implementation/administration |
| 60 | DOR | 933,316 | | Chapter 750 implementation/business division |
| 61 | DOR | -497,420 | | Core system replacement/Chapter 750 implementation |
| 62 | DOR | 270,391 | | Chapter 746 implementation |
| 63 | DOR | 917,305 | | Chapter 746 implementation |
| 64 | DOR | 600,000 | | Chapter 746 implementation |
| 65 | DOR | 53,884 | | Chapter 644 implementation |
| 66 | DOR | 9,509 | | Chapter 644 implementation |
| 67 | DOR | 240,058 | | Chapter 644 implementation |
| 68 | DOR | 4,899 | | Chapter 644 implementation |
| 69 | DOR | 83,285 | | Chapter 644 implementation |
| 70 | DOR | 80,019 | | Chapter 644 implementation |
| 71 | PERS | 80,000 | | Independent actuarial review |
| 72 | PERS | 176,661 | | Security and risk officer position |
| 73 | PERS | 487,174 | | Information services division |
| 74 | PERS | 200,000 | | Individual account program |
| 75 | OBDD | 108,109 | | GO bond debt service |
| 76 | ODE | 24,302 | | GO bond debt service |
| 77 | HECC | 24,434 | | Debt service OHSU |
| 79(1) | WRD | -32,487 | | Administrative services |
| 79(2) | WRD | 1,109,796 | | Field services |
| 79(3) | WRD | 303,314 | | Water rights and adjudications |
| 79(4) | WRD | -1,430,120 | | Technical services |
| 79(5) | WRD | 49,497 | | Director's office |
| 79(6) | WRD | | -75,000 | Technical services |
| 79(7)(a) | WRD | | 25,000 | Administrative services |
| 79(7)(b) | WRD | | 25,000 | Water rights and adjudications |
| 79(7)(c) | | | 25,000 | Director's office |
| 80 | DOC | -746,961 | | Central administration |
| 81 | DOC | -222,338 | | Community corrections |
| | | | | |

| 82 | DOC | 469,024 | | | | Offender management and rehabilitation |
|-------|------|-------------|------------|-------------|---------|--|
| 83 | DOC | 500,275 | | | | Operations and health services |
| 84 | DOC | | | -21,990 | | Community corrections |
| 85 | DOC | | | 21,990 | | Operations and health services |
| 86 | DSL | | | 235,081 | | South Slough estuarine research |
| 87 | OHSU | -11,785,250 | | | | GO bond debt service OHSU |
| 88 | OHSU | | | -17,177,050 | | OHSU bond fund |
| 89 | OHSU | | | -4,169,013 | | GO bond debt service OHSU |
| 90 | HECC | 11,760,817 | | | | GO bond debt service OHSU |
| 91 | HECC | | | 17,177,050 | | Debt service for OHSU |
| 92 | HECC | | | 3,892,874 | | GO bond debt service OHSU |
| 93(1) | DAS | | | 288,399 | | OSCIO position |
| 93(2) | DAS | | | -288,399 | | OSCIO position |
| 94(1) | DEQ | | | -272,092 | | Water quality |
| 94(2) | DEQ | | | | 342,092 | Water quality |
| 95(1) | DAS | -117,367 | -421,272 | 30,729 | | Debt Service |
| 95(2) | OBDD | -108,108 | | | | Debt service |
| 95(3) | ODE | -24,301 | | | | Debt service |
| 95(3) | HECC | -227,591 | | | | Debt service |
| 95(3) | HECC | -870,472 | | | | Debt service |
| 95(3) | HECC | -1,369,658 | | | | Debt service |
| 95(3) | HECC | | | 2,240,132 | | Debt service |
| 95(3) | HECC | | | 227,592 | | Debt service |
| 95(4) | LAC | -48,618 | | 48,619 | | Debt service |
| 95(5) | ODOT | | -1,008,172 | 1,008,173 | | Debt service |
| 95(6) | DOC | -43,041 | | | | Debt service |
| 96(1) | OSP | | 0 | | | Allocation of Lottery Funds for Fish and Wildlife Activities |
| 96(2) | ODFW | | 0 | | | Allocation of Lottery Funds for Fish and Wildlife Activities |
| 96(3) | ODA | | 0 | | | Allocation of Lottery Funds for Fish and Wildlife Activities |
| 96(4) | DEQ | | 0 | | | Allocation of Lottery Funds for Fish and Wildlife Activities |
| 97 | OWEB | | 5,000,000 | | | Local grants |
| 98 | DAS | 438,465 | | | | Chapter 630, Section 12 |
| 99(1) | DAS | | | 2,500,000 | | Purchase of fiber network |
| 99(2) | DAS | | | 779,157 | | OYA data center assimilation |
| 99(3) | DAS | | | 152,247 | | Transfer procurement staff |

| 100(1) | DEQ | 1,083,217 | | | | Information technology |
|--------|-------------|-------------|-----------|------------|-------------|---|
| 100(2) | DEQ | 833,867 | | | | Debt service |
| 100(3) | DEQ | | | 2,965,300 | | Bond proceeds/cost of issuance |
| 101 | ODFW | 350,000 | | | | Leaburg fish hatchery |
| 102 | DPSST | | | 3,657,838 | | Six classes academy training |
| 103 | OMD | 1,590,544 | | | | Administrative expenses emergency management |
| 104 | OSP | -1,424,506 | | | | Patrol services position realignment |
| 105 | OSP | 114,144 | | | | Fish and wildlife enforcement position realignment |
| 106 | OSP | 146,904 | | | | Forensic services/state medical examiner position realignment |
| 107 | OSP | 4,139,016 | | | | Position realignment |
| 108(1) | DCBS | | | 29,520 | | Position reclass WCD |
| 108(2) | DCBS | | | 88,872 | | Position reclass FRD |
| 109 | DSL | | | 410,102 | | Position actions |
| 110 | ODE | 1,980,708 | | | | Staffing and lead testing at day care facilities |
| 111 | OCC THER | | | 24,000 | | Fingerprint background checks new applicants |
| 112 | SPEECH LANG | | | 131,158 | | Investigations |
| 113 | VET MED | | | 46,111 | | Facility inspections |
| 114(1) | OLCC | | | 677,175 | | IT improvements |
| 114(2) | OLCC | | | 3,631,786 | | Marijuana regulation |
| 115 | HCSD | | 1,150,000 | | | Veteran's housing stability |
| 116 | ODOT | | | 979,439 | | Motor carrier transportation |
| 117 | AVIATION | | | 950,000 | | UAS test ranges |
| 118(1) | OHA | -31,921,099 | | | | Programs |
| 118(2) | OHA | -136,597 | | | | Statewide assessment |
| 118(3) | OHA | -1,370,485 | | | | Debt service |
| 119 | OHA | -10,195,935 | | | | Programs |
| 120 | OHA | -400,000 | | | | Programs |
| 121 | OHA | -50,000 | | | | Programs |
| 122 | OHA | -250,000 | | | | Programs |
| 123 | OHA | -557,600 | | | | Programs |
| 124(1) | OHA | | | 60,595,053 | | Programs |
| 124(2) | OHA | | | -904,109 | | Statewide adjustment |
| 124(3) | OHA | | | 43,119 | | Capital improvement |
| 124(4) | OHA | | | 1,371,293 | | Debt service |
| 125(1) | OHA | | | | 242,980,723 | Programs |
| | | | | | | |

| 125(2) | ОНА | | | -5,183,355 | Statewide assessments |
|--------|---------|-------------|------------|-------------|---|
| 126(1) | OHA | 152,500 | | | Technical support residential mental health rates |
| 126(2) | OHA | | | 152,500 | Technical support residential mental health rates |
| 127(1) | E Board | 2,000,000 | | | OHA mental health residential rate increases |
| 128 | OHA | 950,000 | | | School-based mental health services |
| 129 | OHA | | 10,000,000 | | Health care provider incentive fund |
| 130(1) | E Board | 30,000,000 | | | OHA/DHS caseload |
| 131(1) | E Board | -200,000 | | | LTCO public guardian and conservator programs |
| 131(2) | LTCO | 200,000 | | | LTCO public guardian and conservator programs |
| 132(1) | E Board | 300,000 | | | DHS caseload or ventilator-assisted services nursing in homes |
| 133 | E Board | -10,000,000 | | | Compensation changes non-state employees |
| 134 | E Board | -750,000 | | | DHS foster parent supports |
| 135 | DHS | 12,936,100 | 217,083 | 13,405,396 | Central services and statewide assessments |
| 135 | DHS | 57,899,144 | 7,841,400 | 127,287,407 | Child welfare, self sufficiency and Voc rehab |
| 135 | DHS | -7,005,894 | 33,172,224 | -55,274,546 | Aging and people with disabilities |
| 135 | DHS | | 11,367,375 | | Shared services |
| 136(1) | DOJ | | 2,758,537 | | Child support enforcement |
| 136(2) | DOJ | | 56,463 | | Cost of issuance |
| 136(3) | DOJ | | | 5,398,887 | Child support enforcement IT |
| 136(4) | DOJ | -23,047 | | | GO bond debt service |
| 137 | DOJ | 185,916 | | | Election fraud violations |
| 138 | DOJ | | 1,277,744 | | General counsel division |
| 139(1) | DOR | -604,613 | | | Processing modernization IT project |
| 139(2) | DOR | | -52,575 | | Processing modernization IT project |
| 140 | DOR | | 50,000 | | Processing modernization IT project |
| 141(1) | DOR | 604,613 | | | Financial and program management staffing |
| 141(2) | DOR | | 52,575 | | Financial and program management staffing |
| 142(1) | DOR | 824,926 | | | Post core systems replacement and Research section staff |
| 142(2) | DOR | | 9,115 | | Post core systems replacement and Research section staff |
| 142(3) | DOR | -586,696 | | | Post core systems replacement and Research section staff |
| 142(4) | DOR | | -11,973 | | Post core systems replacement and Research section staff |
| 142(5) | DOR | -239,640 | | | Post core systems replacement and Research section staff |
| 143 | DOR | | 184,140 | | Collections division |
| 144 | TREAS | 1,834,033 | | | Oregon retirement savings board |
| 145(1) | HECC | 250,000 | | | Oregon Volunteers Commission |
| | | | | | |

| 146(2)COVS0,000Oregon Volunteers Commission146(2)GOV-3,337,261Oregon Volunteers Commission147(1)LAC609,88General program147(2)LAC609,88Legislative Assembly147(3)LEG ASSY380,565Legislative Assembly147(4)LEG ASSY380,565Legislative Assembly147(7)LC-375,000Legislative Assembly147(7)LC250,000Legislative Counsel147(7)LC250,000Culling elk herd147(8)LPC840,115Legislative Counsel147(8)LPC1,000,000Air quality permitting150(1)DAS1,200,000Culting elk herd150(2)DAS1,000,000City of Maupin fiber project150(3)DAS1,000,000City of Maupin fiber project150(4)DAS3,000,000City of Maupin fiber project150(5)DAS3,000,000City of Maupin fiber project150(6)DAS3,000,000City of Maupin fiber project150(7)DAS3,000,000City of Maupin fiber project150(8)DAS300,000City of Maupin fiber project150(9)DAS3,000,000City of Maupin fiber project150(9)DAS3,000,000City of Maupin fiber project150(9)DAS3,000,000City of Maupin fiber project150(9)DAS3,000,000City of Maupin fiber project150(9)DAS3,0058,514 <t< th=""><th>145(2)</th><th>HECC</th><th></th><th></th><th></th><th>3,606,774</th><th>Oregon Volunteers Commission</th></t<> | 145(2) | HECC | | | | 3,606,774 | Oregon Volunteers Commission |
|--|--------|----------|-----------|---------|-----------|------------|---|
| 147(1) LAC 609,885 General program 147(2) LAC 151,550 Legislative Assembly 147(3) LEG ASSY -375,000 Legislative Assembly 147(4) LEG ASSY -380,565 Legislative Assembly 147(7) LC -375,000 Legislative Coursel 147(7) LC 250,000 Legislative Coursel 147(7) LC 250,000 Culling elk herd 148 DFW 50,000 Air quality permitting 150(1) DAS 1,895,000 Bradshaw drop irrigation canal project 150(2) DAS 1,000,000 City of Maupin Civic Center project 150(3) DAS 1,000,000 City of Maupin Civic Center project 150(4) DAS 1,000,000 City of Maupin Civic Center project 150(5) DAS 300,000 City of Maupin Civic Center project 150(6) DAS 300,000 City of Maupin Civic Center project 150(7) DAS 300,000 City of Maupin Civic Center project 150(8) DAS 100,000 Study of the Silvies River and its drainages | 146(1) | GOV | 50,000 | | | | Oregon Volunteers Commission |
| 147(2) LAC 151,550 Legislative Admin Committee 147(2) LEG ASSY -375,000 Legislative Assembly 147(3) LEG ASSY -380,565 Legislative Assembly 147(4) LEG ASSY -380,565 Legislative Assembly 147(5) LEG ASSY -380,565 Legislative Counsel 147(7) LC 250,000 Legislative Counsel 147(8) LPRC 840,115 Legislative Policy and Research 147(8) DFW 50,000 Culling elk herd 147(8) DFW 50,000 Bradshaw drop irrigation canal project 150(1) DAS 1,895,000 Radshaw drop irrigation canal project 150(2) DAS 1,000,000 City of Maupin Chic Center project 150(3) DAS 1,000,000 City of Maupin Chic Center project 150(4) DAS 300,000 City of Maupin Chic Center project 150(5) DAS 300,000 City of Maupin Chic Center project 150(7) DAS 300,000 City of Maupin Chic Center project 150(8) DAS 2,000,000 City of Maupin Chic | 146(2) | GOV | | | | -3,337,261 | Oregon Volunteers Commission |
| 147(3)LEG ASSY-375,00Legislative Assembly147(4)LEG ASSY380,565Legislative Assembly147(5)LC-375,00Legislative Counsel147(7)LC-375,00Legislative Counsel147(7)LC-375,00Legislative Counsel147(8)LPRC840,115Legislative Policy and Research1480DFW50,000Culling elk herd149DEQ1,000,000Air quality permitting150(1)DAS1,895,000City of Maupin Civic Center project150(2)DAS1,000,000City of Maupin Civic Center project150(3)DAS1,000,000City of Maupin Civic Center project150(4)DAS1,000,000City of Maupin Civic Center project150(5)DAS300,000City of Maupin Civic Center project150(7)DAS300,000City of Maupin Civic Center project150(8)DAS200,000Benton County ranked choice voting pilot project150(9)DAS300,000Study of the Silvies River and its drainages151(1)DAS2,050,587DePaul Treatment Centers152(2)OBD500,000City of Warrenton152(3)OBD500,000Port of Cascade Locks153(1)OJD735,683Judicial Compensation153(2)OJD2,378,568Operations154(2)PDSC4,50,000Caseload standards study154(2)PDSC4,50,000Caseload standards study <t< td=""><td>147(1)</td><td>LAC</td><td>609,885</td><td></td><td></td><td></td><td>General program</td></t<> | 147(1) | LAC | 609,885 | | | | General program |
| 147(4)LEG ASSY380,565Legislative Assembly147(5)LEG ASSY-380,565Legislative Counsel147(7)LC250,000Legislative Counsel147(7)LC250,000Legislative Policy and Research147(8)LPRC840,115Legislative Policy and Research148ODFW50,000Air quality permitting150(1)DAS1,895,000Air quality permitting150(2)DAS1,000,000Cty of Maupin Civic Center project150(3)DAS1,000,000Cty of Maupin Civic Center project150(4)DAS1,000,000Cty of Maupin Civic Center project150(5)DAS300,000Cty of Maupin Civic Center project150(6)DAS300,000Cty of Maupin Civic Center project150(8)DAS200,000Cty of Maupin Civic Center project150(9)DAS300,000Cty of Maupin Civic Center project150(9)DAS200,000Benton County ranked choice voting pilot project150(8)DAS200,000Cty of Maupin Civic Center151(1)DAS3,058,514Trillium Family Services151(2)OBD500,000Clo al Economic Opportunity Fund152(2)0BD500,000Local Economic Opportunity Fund152(3)0BD500,000Caseload standards study153(1)0JD2,378,563Judicial Compensation154(2)PDSC1,340,000Parent Child Representation154(2)PDSC1,3 | 147(2) | LAC | | | 151,550 | | Legislative Admin Committee |
| 147(5) LEG ASSY -380,565 Legislative Assembly 147(6) LC -375,000 Legislative Counsel 147(7) LC 250,000 Legislative Counsel 147(8) LPRC 840,115 Legislative Policy and Research 148 ODFW 50,000 Culling elk herd 149 DEQ 1,000,000 Air quality permitting 150(1) DAS 1,895,000 Bradshaw drop irrigation canal project 150(2) DAS 1,000,000 City of Maupin Civic Center project 150(3) DAS 1,000,000 City of Maupin Civic Center project 150(4) DAS 1,000,000 City of Maupin fiber project 150(5) DAS 300,000 City of Maupin fiber project 150(6) DAS 300,000 City of Milwaukie Ledding Library project 150(7) DAS 300,000 Study of the Silvies River and its drainages 151(1) DAS 2,050,587 DePaul Treatment Centers 152(2) OBD 500,000 Local Economic Opportunity Fund 152(2) OBD 500,000 Local Economic Opportun | 147(3) | LEG ASSY | -375,000 | | | | Legislative Assembly |
| 147(6)LC-375,000Legislative Counsel147(7)LC250,000Legislative Counsel147(8)LPRC840,115Legislative Policy and Research148ODFW50,000Culling elk herd149DEQ1,000,000Air quality permitting150(1)DAS1,895,000Bradshaw drop irrigation canal project150(2)DAS1,000,000City of Maupin Civic Center project150(3)DAS1,000,000City of Maupin Civic Center project150(4)DAS1,000,000City of Maupin fiber project150(5)DAS300,000City of Maupin fiber project150(6)DAS300,000City of Milwaukie Ledding Library project150(7)DAS300,000Study of the Silvies River and its drainages150(8)DAS200,000Study of the Silvies River and its drainages150(1)DAS3,058,514Trillium Family Services151(1)DAS2,050,587DePaul Treatment Centers151(2)OBD500,000City of Warrenton152(3)0BD500,000City of Cascade Locks153(4)OJD2,378,568Judicial Compensation153(2)DJD2,378,568Operations153(2)DJD2,378,568Operations153(2)SOS1,563,577Security of electronic elections systems153(2)SOS1,563,577Security of electronic elections systems154(2)PDSC450,000Caseload standards | 147(4) | LEG ASSY | 380,565 | | | | Legislative Assembly |
| 147(7)LC250,000Legislative Counsel147(8)LPRC840,115Legislative Policy and Research148ODFW50,000Culling elk herd149DEQ1,000,000Air quality permitting150(1)DAS1,895,000Bradshaw drop irrigation canal project150(2)DAS1,100,000Chamber of Commerce facility in Hermiston150(3)DAS1,000,000Chamber of Commerce facility in Hermiston150(4)DAS300,000City of Maupin fiber project150(5)DAS300,000City of Maupin fiber project150(6)DAS300,000City of Maupin fiber project150(7)DAS300,000Benton County ranked choice voing pilot project150(8)DAS200,000Benton County ranked choice voing pilot project150(9)DAS100,000Study of the Silvies River and its drainages151(1)DAS3,058,514Trillium Family Services151(2)OBD500,000City of Warrenton152(3)0BD500,000City of Warrenton152(3)0BD500,000Local Economic Opportunity Fund152(3)0BD500,000Port of Cascade Locks153(4)PDSC1,340,000Parent Child Representation153(2)ODS156,356Operations154(1)PDSC1,340,000Gaseload study154(2)PDSC450,000Gaseload study154(3)SOS156,357.Gaseload study | 147(5) | LEG ASSY | -380,565 | | | | Legislative Assembly |
| 147(8)LPRC840,115Legislative Policy and Research148ODFW50,000Culling elk herd149DEQ1,000,000Air quality permitting150(1)DAS1,895,00Bradshaw drop irrigation canal project150(2)DAS1,000,000City of Maupin Civic Center project150(3)DAS1,000,000City of Maupin Civic Center project150(4)DAS1,000,000City of Maupin Civic Center project150(5)DAS300,000City of Maupin fiber project150(6)DAS300,000City of Milwaukie Ledding Library project150(7)DAS300,000City of Milwaukie Ledding Library project150(8)DAS200,000Benton County ranked choice voting pilot project150(8)DAS200,000Study of the Silvies River and its drainages151(1)DAS3,058,514Trillium Family Services151(2)DAS200,000City of Warrenton151(2)OBD500,000City of Warrenton152(2)OBD500,000City of Warrenton152(3)OBD500,000Local Economic Opportunity Fund152(4)OJD735,683Judicial Compensation153(4)DJD2,378,568Operations154(1)PDSC1,340,000Caseload standards study154(2)PDSC156,385Security of electronic elections systems154(1)PDSC1,563,885Motor voter program154(2)PDSC2,57,306 <td>147(6)</td> <td>LC</td> <td>-375,000</td> <td></td> <td></td> <td></td> <td>Legislative Counsel</td> | 147(6) | LC | -375,000 | | | | Legislative Counsel |
| 148ODFW50,000Culling elk herd149DEQ1,000,000Air quality permitting150(1)DAS1,895,000Bradshaw drop irrigation canal project150(2)DAS1,100,000National Urban Housing and Community Economic Development150(3)DAS1,000,000City of Maupin Civic Center project150(4)DAS1,000,000City of Maupin fiber project150(5)DAS500,000City of Maupin fiber project150(6)DAS300,000City of Milwaukie Ledding Library project150(7)DAS300,000Benton County ranked choice voting pilot project150(8)DAS200,000Study of the Silvies River and its drainages150(7)DAS3,005,8514Trillium Family Services151(1)DAS2,050,587DePaul Treatment Centers152(2)OBDD500,000City of Warrenton152(3)OBD500,000Port of Cascade Locks153(4)OID735,683Operations154(1)PDSC1,340,000Parent Child Representation154(2)PDSC450,000Caseload standards study154(2)PDSC1,340,000Caseload standards study154(2)PDSC1,340,000Caseload standards study154(2)PDSC1,340,000Caseload standards study154(3)SOS156,357Security of electronic elections systems154(3)SOS156,357Security of electrons systems154(3)SOS </td <td>147(7)</td> <td>LC</td> <td></td> <td></td> <td>250,000</td> <td></td> <td>Legislative Counsel</td> | 147(7) | LC | | | 250,000 | | Legislative Counsel |
| 149DEQ1,000,000Air quality permitting150(1)DAS1,895,000Bradshaw drop irrigation canal project150(2)DAS1,100,000National Urban Housing and Community Economic Development150(3)DAS1,000,000City of Maupin Civic Center project150(4)DAS1,000,000Chamber of Commerce facility in Hermiston150(5)DAS500,000City of Maupin fiber project150(6)DAS300,000City of Milwaukie Ledding Library project150(7)DAS300,000The Gem Theater regional art project150(8)DAS200,000Benton County ranked choice voting pilot project150(9)DAS100,000Study of the Silvies River and its drainages151(1)DAS2,050,587DePaul Treatment Centers151(2)OBD500,000City of Warrenton152(3)0BDD500,000City of Cascade Locks153(4)0JD735,683Judicial Compensation154(4)PDSC1,340,000Parent Child Representation154(2)PDSC450,000Caseload standards study154(1)PDSC1,340,000Caseload standards study154(2)SOS257,306Motor over program155(3)SOS1,663,885January 2018 special elections | 147(8) | LPRC | 840,115 | | | | Legislative Policy and Research |
| 150(1)DAS1,895,000Bradshaw drop irrigation canal project150(2)DAS1,100,000National Urban Housing and Community Economic Development150(3)DAS1,000,000City of Maupin Civic Center project150(4)DAS1,000,000Chamber of Commerce facility in Hermiston150(5)DAS500,000City of Maupin fiber project150(6)DAS300,000City of Maupin fiber project150(7)DAS300,000The Gem Theater regional art project150(8)DAS200,000Benton County ranked choice voting pilot project150(8)DAS200,000Study of the Silvies River and its drainages151(1)DAS3,058,514Trillium Family Services151(2)DAS2,050,587DePaul Treatment Centers152(2)OBDD500,000City of Warrenton152(2)OBDD500,000Local Economic Opportunity Fund152(3)OBD500,000Port of Cascade Locks153(1)OJD735,683Judicial Compensation153(2)OJD2,378,568Operations154(1)PDSC1,340,000Parent Child Representation154(2)PDSC1,340,000Caseload standards study155(2)SOS257,306Motor voter program155(3)SOS1,663,885January 2018 special elections | 148 | ODFW | 50,000 | | | | Culling elk herd |
| 150(2)DAS1,100,000National Urban Housing and Community Economic Development150(3)DAS1,000,000City of Maupin Civic Center project150(4)DAS1,000,000Chamber of Commerce facility in Hermiston150(5)DAS500,000City of Maupin fiber project150(6)DAS300,000City of Malwiki Ledding Library project150(7)DAS300,000The Gem Theater regional art project150(8)DAS200,000Benton County ranked choice voting pilot project150(8)DAS200,000Study of the Silvies River and its drainages151(1)DAS3,058,514Trillium Family Services151(2)DAS2,050,587DePaul Treatment Centers152(2)OBD500,000City of Warrenton152(2)OBD500,000Port of Cascade Locks153(1)OJD735,683Judicial Compensation153(2)OJD2,378,568Operations154(1)PDSC1,340,000Parent Child Representation154(2)PDSC450,000Caseload standards study155(1)SOS1,563,385January 2018 special elections | 149 | DEQ | 1,000,000 | | | | Air quality permitting |
| 150(3)DAS1,000,000City of Maupin Civic Center project150(4)DAS1,000,000Chamber of Commerce facility in Hermiston150(5)DAS500,000City of Maupin fiber project150(6)DAS300,000City of Milwaukie Ledding Library project150(7)DAS300,000The Gem Theater regional art project150(8)DAS200,000Benton County ranked choice voting pilot project150(8)DAS200,000Study of the Silvies River and its drainages151(1)DAS3,058,514Trillium Family Services151(2)DAS2,050,587DePaul Treatment Centers152(1)OBDD500,000City of Warrenton152(2)OBDD500,000Local Economic Opportunity Fund152(3)OBD500,000Port of Cascade Locks153(1)OJD735,683Judicial Compensation153(2)OJD2,378,568Operations154(1)PDSC1,340,000Parent Child Representation154(2)PDSC450,000Caseload standards study155(2)SOS257,306Motor voter program155(3)SOS1,663,885January 2018 special elections | 150(1) | DAS | 1,895,000 | | | | Bradshaw drop irrigation canal project |
| 150(4) DAS 1,000,000 Chamber of Commerce facility in Hermiston 150(5) DAS 500,000 City of Maupin fiber project 150(6) DAS 300,000 City of Milwaukie Ledding Library project 150(7) DAS 300,000 The Gem Theater regional art project 150(7) DAS 300,000 Benton County ranked choice voting pilot project 150(8) DAS 200,000 Study of the Silvies River and its drainages 151(1) DAS 3,058,514 Trillium Family Services 151(2) DAS 2,050,587 DePaul Treatment Centers 152(2) OBDD 500,000 City of Warrenton 152(2) OBDD 500,000 Local Economic Opportunity Fund 152(3) OBDD 500,000 Port of Cascade Locks 153(1) OJD 735,683 Judicial Compensation 153(2) OJD 2,378,568 Operations 154(1) PDSC 1,340,000 Parent Child Representation 154(2) PDSC 450,000 Caseload standards study 155(4) SOS 156,357 Security of el | 150(2) | DAS | 1,100,000 | | | | National Urban Housing and Community Economic Development |
| 150(5) DAS 500,000 City of Maupin fiber project 150(6) DAS 300,000 City of Milwaukie Ledding Library project 150(7) DAS 300,000 The Gem Theater regional art project 150(8) DAS 200,000 Benton County ranked choice voting pilot project 150(9) DAS 100,000 Study of the Silvies River and its drainages 151(1) DAS 2,050,587 DePaul Treatment Centers 151(2) DAS 2,050,000 City of Warrenton 152(2) OBDD 500,000 City of Cascade Locks 152(3) OBD 500,000 Port of Cascade Locks 153(1) OJD 735,683 Operations 153(2) OJD 2,378,568 Operations 154(1) PDSC 1,340,000 Parent Child Representation 154(2) PDSC 450,000 Caseload standards study 155(1) SOS 156,357 Security of electronic elections systems 155(2) SOS 2,57,306 Motor voter program 155(3) SOS 1,663,885 January 2018 special elections </td <td>150(3)</td> <td>DAS</td> <td>1,000,000</td> <td></td> <td></td> <td></td> <td>City of Maupin Civic Center project</td> | 150(3) | DAS | 1,000,000 | | | | City of Maupin Civic Center project |
| 150(6)DAS300,000City of Milwaukie Ledding Library project150(7)DAS300,000The Gem Theater regional art project150(8)DAS200,000Benton County ranked choice voting pilot project150(9)DAS100,000Study of the Silvies River and its drainages151(1)DAS3,058,514Trillium Family Services151(2)DAS2,050,587DePaul Treatment Centers152(1)OBDD500,000City of Warrenton152(2)OBDD500,000Local Economic Opportunity Fund152(3)OBD500,000Port of Cascade Locks153(1)OJD735,683Judicial Compensation154(2)PJSC1,340,000Parent Child Representation154(2)PJSC450,000Caseload standards study155(3)SOS1,663,885January 2018 special elections | 150(4) | DAS | 1,000,000 | | | | Chamber of Commerce facility in Hermiston |
| 150(7)DAS300,000The Gem Theater regional art project150(8)DAS200,000Benton County ranked choice voting pilot project150(9)DAS100,000Study of the Silvies River and its drainages151(1)DAS3,058,514Trillium Family Services151(2)DAS2,050,587DePaul Treatment Centers152(1)OBDD500,000City of Warrenton152(2)OBDD500,000Local Economic Opportunity Fund152(3)OBDD500,000Port of Cascade Locks153(1)OJD735,683Judicial Compensation153(2)OJD2,378,568Operations154(1)PDSC1,340,000Parent Child Representation154(2)PDSC450,000Caseload standards study155(1)SOS156,357Security of electronic elections systems155(2)SOS2,57,306Motor voter program155(3)SOS1,663,885January 2018 special elections | 150(5) | DAS | 500,000 | | | | City of Maupin fiber project |
| 150(8)DAS200,000Benton County ranked choice voting pilot project150(9)DAS100,000Study of the Silvies River and its drainages151(1)DAS3,058,514Trillium Family Services151(2)DAS2,050,587DePaul Treatment Centers152(1)OBDD500,000City of Warrenton152(2)OBDD500,000Local Economic Opportunity Fund152(3)OBDD500,000Port of Cascade Locks153(1)OJD735,683Judicial Compensation153(2)OJD2,378,568Operations154(1)PDSC1,340,000Parent Child Representation154(2)PDSC450,000Caseload standards study155(1)SOS156,357Security of electronic elections systems155(2)SOS2,57,306Motor voter program155(3)SOS1,663,885January 2018 special elections | 150(6) | DAS | 300,000 | | | | City of Milwaukie Ledding Library project |
| 150(9)DAS100,000Study of the Silvies River and its drainages151(1)DAS3,058,514Trillium Family Services151(2)DAS2,050,587DePaul Treatment Centers152(1)OBDD500,000City of Warrenton152(2)OBDD500,000Local Economic Opportunity Fund152(3)OBDD500,000Port of Cascade Locks153(1)OJD735,683Judicial Compensation153(2)OJD2,378,568Operations154(1)PDSC1,340,000Parent Child Representation154(2)PDSC450,000Caseload standards study155(1)SOS156,357Motor voter program155(2)SOS1,663,885January 2018 special elections | 150(7) | DAS | 300,000 | | | | The Gem Theater regional art project |
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| 152(1)OBDD500,000City of Warrenton152(2)OBDD500,000Local Economic Opportunity Fund152(3)OBDD500,000Port of Cascade Locks153(1)OJD735,683Judicial Compensation153(2)OJD2,378,568Operations154(1)PDSC1,340,000Parent Child Representation154(2)PDSC450,000Caseload standards study155(1)SOS156,357Security of electronic elections systems155(2)SOS257,306Motor voter program155(3)SOS1,663,885January 2018 special elections | 151(1) | DAS | | | 3,058,514 | | Trillium Family Services |
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| 152(3)OBDD500,000Port of Cascade Locks153(1)OJD735,683Judicial Compensation153(2)OJD2,378,568Operations154(1)PDSC1,340,000Parent Child Representation154(2)PDSC450,000Caseload standards study155(1)SOS156,357Security of electronic elections systems155(2)SOS257,306Motor voter program155(3)SOS1,663,885January 2018 special elections | 152(1) | OBDD | | 500,000 | | | City of Warrenton |
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| 154(1)PDSC1,340,000Parent Child Representation154(2)PDSC450,000Caseload standards study155(1)SOS156,357Security of electronic elections systems155(2)SOS257,306Motor voter program155(3)SOS1,663,885January 2018 special elections | 153(1) | OJD | 735,683 | | | | Judicial Compensation |
| 154(2)PDSC450,000Caseload standards study155(1)SOS156,357Security of electronic elections systems155(2)SOS257,306Motor voter program155(3)SOS1,663,885January 2018 special elections | 153(2) | OJD | 2,378,568 | | | | Operations |
| 155(1)SOS156,357Security of electronic elections systems155(2)SOS257,306Motor voter program155(3)SOS1,663,885January 2018 special elections | 154(1) | PDSC | 1,340,000 | | | | Parent Child Representation |
| 155(2) SOS 257,306 Motor voter program 155(3) SOS 1,663,885 January 2018 special elections | 154(2) | PDSC | 450,000 | | | | Caseload standards study |
| 155(3)SOS1,663,885January 2018 special elections | 155(1) | SOS | 156,357 | | | | Security of electronic elections systems |
| | 155(2) | SOS | 257,306 | | | | Motor voter program |
| 155(4) SOS 139,367 Human Resource Division staffing | 155(3) | SOS | 1,663,885 | | | | January 2018 special elections |
| | 155(4) | SOS | | | 139,367 | | Human Resource Division staffing |

| 156(1) | E Board | 1,656,115 | | | | SOS SPA for January 2018 special elections |
|--------|----------|--------------|------------|------------|------------|--|
| 157(1) | GOV | 222,002 | | | | Education policy advisor |
| 157(2) | GOV | 230,772 | | | | Census coordinator position |
| 158 | OHA | 900,000 | | | | Oregon psychiatric access line program |
| 159 | OHA | 150,000 | | | | Marion County sobering center |
| 160 | HECC | 250,000 | | | | Center for violence prevention research |
| 161 | HECC | 3,000,000 | | | | Northwest National Marine Renewable Energy Center |
| 162 | HECC | | | 1,219,645 | | Bond issuance costs |
| 163 | ODE | | | 750,000 | | Child care worker professional development |
| 164(1) | ODE | -70,961,313 | | | | State School Fund |
| 164(2) | ODE | | 70,961,313 | | | State School Fund |
| 165 | HCSD | 200,000 | | | | Salem homeless shelter |
| 166 | DOR | 524,929 | | | | Remote customer service call center |
| 167 | DOR | | | 10,713 | | Remote customer service call center |
| 168(1) | DOR | 772,818 | | | | Position reconciliation |
| 168(2) | DOR | | | 73,677 | | Position reconciliation |
| 168(3) | DOR | -22,093 | | | | Position reconciliation |
| 168(4) | DOR | 130,326 | | | | Position reconciliation |
| 168(5) | DOR | | | 2,781 | | Position reconciliation |
| 168(6) | DOR | 47,600 | | | | Position reconciliation |
| 168(7) | DOR | | | 115,746 | | Position reconciliation |
| 169(1) | E Board | 650,000 | | | | Special purpose appropriation for DOR position reconcilation |
| 170 | DOC | | | 43,042 | | Debt service |
| 171 | WRD | | | 5,269,633 | | City of Carlton |
| 172 | E Board | -100,000,000 | | | | Special purpose appropriation for employee compensation |
| 173 | DAS | 1,435,000 | | | | Carbon Policy Office |
| 174 | ODE | 250,000 | | | | Mike McLaran Center for Student Success |
| 175(1) | ODF | 500,000 | | | | East side rate relief |
| 175(2) | ODF | | | -500,000 | | East side rate relief |
| 176 | OPRD | | | 20,000 | | Chetco Bar fire trail restoration |
| 177 | DLCD | 300,000 | | | | Technical Assistance Grants |
| 178 | DHS | 300,000 | | | | Oregon Food Bank improvements |
| 179 | E Board | 2,500,000 | | | | Special purpose appropriation for DHS child welfare |
| | Various | | | | | |
| 180 | Agencies | 96,904,908 | 2,665,418 | 80,648,248 | 44,962,846 | Statewide adjustment/employee compensation |