

Office of Developmental Disabilities

Joint Ways and Means Subcommittee on Human Services

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Presentation Outline

- History
- Budget note
- Generic \$12 million reduction update
 - Management actions
- Waiver and K-Plan Changes
- Looking ahead

History

- **July 2013:** Oregon Legislative Assembly approved the K-Plan (SB 5529-A – LAB).
 - Removed budget caps and ‘crisis-based’ eligibility for children and adults with I/DD.
 - Required functional needs assessment for service authorization.
- **July 2015:** HB 5026 budget note directing report on options to stabilize funding.
- **Fall 2016:** ODDS implemented change to in-home authorization based on data and stakeholder input.
- **Spring 2017:** Lawsuit filed. ODDS continues to work with plaintiffs and stakeholders on new assessment and planning process.

Budget Note for 2017-2019

“The recommended budget includes a generic program reduction of \$12 million General Fund in lieu of more specific actions to curb program costs.”

“DHS is directed to pursue these alternatives, take management actions to suppress program spending, and implement the new assessment/planning process currently under development, no later than June 1, 2018.”

“At each interim meeting, the Department will provide a status update on both these efforts and the program’s budget.”

Management Actions

- Addressing the generic reduction \$12 million GF through management actions:
 - \$1.3 million in contract reductions. This request does not impact the Fairview Trust or total funding available in the Trust.
 - \$5.96 million in cost-per-case savings.
 - Approximately \$6 million in enhanced federal match for eXPRS system work, pending approval from the Centers for Medicare & Medicaid Services (CMS).
- ODDS is not expecting to make any budget-related programmatic changes at this time.

Policy Change

Upcoming waiver changes

Current State	Future State
Comprehensive Waiver	Children's Waiver
<ul style="list-style-type: none">• Kids and adults	<ul style="list-style-type: none">• Children age 18 and under
<ul style="list-style-type: none">• All settings	<ul style="list-style-type: none">• All settings
Support Services Waiver	Adult Waiver
<ul style="list-style-type: none">• Adults	<ul style="list-style-type: none">• Adults, age 18+
<ul style="list-style-type: none">• In-home	<ul style="list-style-type: none">• All settings

Looking Ahead: Budget Drivers

ODDS Budget

**Number of
People Served**

Make eligibility changes

Services Used

Reduce the amount of
services used

Provider Rates

Decrease provider rates

Potential Eligibility Changes

- Per legislative request, ODDS has explored three possible changes in the current eligibility criteria for possible future reductions.
 - Change the eligibility requirement for individuals with intellectual disability to a diagnosis of an IQ to 70 and below, as opposed to 75 and below.
 - Increase level-of-care criteria to require three areas of significant impairment in adaptive behavior for individuals who have a developmental disability, as opposed to the two areas now required.
 - End the ability to access the parental income disregard for children's in-home services.

Thank You



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