



OREGON VETERANS' HOMES FEDERAL GRANT APPLICATION REQUESTS

WAYS AND MEANS SUBCOMMITTEE ON TRANSPORTATION AND ECONOMIC DEVELOPMENT | FEBRUARY 2018

FEDERAL GRANT APPLICATION APPROVAL REQUEST

- Request approval to apply for a United States Department of Veterans' Affairs (USDVA) State Home Construction Grants
- Establish a Capital Construction limitation authority for both Oregon Veterans' Homes in Lebanon and The Dalles
- If application is successful:
 - 65% of project costs will be granted by USDVA
 - 35% matching funds will be provided by ODVA consisting of Other Funds from the Veterans' Home Program reserves and available donations.
- No General or Lottery Fund monies would be used in these projects and no additional FTE are required



OREGON VETERANS' HOME

THE DALLES

1997

Oregon Veterans' Home opened in The Dalles

151

Care for up to 151 residents

Long-term Care

Skilled nursing, Alzheimer's and memory-related care, and inpatient and outpatient rehabilitative care

Eligibility

Veterans, their spouses and Gold Star parents

2012

Stan and Jean Adams Community Center was built

2013

Implemented an electronic health records system

2017-2018

Interior refresh including resident rooms, new kitchen and activity room for memory-care unit

2018-2019

Addition of educational building, new phone system and upgrades to wireless infrastructure



THE DALLES

GRANT REQUEST PURPOSE AND USE



- Replacement of roof, siding and fascia
- Adding airlock areas near exterior doors
- Upgrading two exterior garden areas
- Replacement of an industrial water heater
- Replacement of interior window sills in resident rooms

THE DALLES

RENOVATION COSTS

\$1,743,928

\$4,290,000

\$6,033,928

Architectural, Engineering, Administrative, etc.

Construction Costs

Total Project Cost

FUNDING

\$3,922,053

\$2,111,875

\$6,033,928

Federal USDVA Grant 65%

ODVA Other Funds 35%

Total Project Funding



OREGON VETERANS' HOME

LEBANON

2014

Edward C. Allworth Veterans' Home opened in Lebanon

154

Care for up to 154 residents

Long-term Care

Skilled nursing, Alzheimer's and memory-related care, and inpatient and outpatient rehabilitative care

Eligibility

Veterans, their spouses and Gold Star parents

2016

Purchase of 4-acre parcel of land adjacent to Veterans' Home for future parking lot and expansion

2018-2019

Development of additional parking lot for visitors and staff



LEBANON

GRANT REQUEST PURPOSE AND USE

- Addition of memory-care activity room
- Multi-purpose building for medical office space, staff offices and training rooms
- Storage building
- Upgrade to the heating and cooling system

LEBANON

RENOVATION COSTS

\$1,105,900

\$2,625,000

\$3,730,900

Architectural, Engineering, Administrative, etc.

Construction Costs

Total Project Cost

FUNDING

\$2,425,085

\$1,305,815

\$3,730,900

Federal Grant 65%

ODVA 35%

Total Project Funding

THE DALLES & LEBANON

GRANT PROCESS & TIMELINE

April 15, 2018

Deadline for filing USDVA State Home Construction Grant.

July/August 2018

USDVA notification of preliminary placement on the construction priority list within 90 to 120 days of filing deadline.

August 2018

Submission of additional grant materials to the USDVA.

Spring 2019-20

Depending on the final placement on the priority list, it is likely that the proposed improvements and expenditures would commence in the spring of either 2019 or 2020.

