SB 5508-3 (LC 9508) 2/22/17 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO SENATE BILL 5508

Delete lines 4 through 15 of the printed bill and insert:

"SECTION 1. (1) Notwithstanding any other provision of law, the allocation from the Watershed Conservation Operating Fund estab-

lished by section 3, chapter 659, Oregon Laws 2015, for the biennium

5 ending June 30, 2017, to be allocated by the Oregon Watershed En-

6 hancement Board to the State Department of Agriculture, is increased

7 by \$1,101,380 for activities and projects to implement Article XV, sec-

8 tion 4b, of the Oregon Constitution.

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9 "(2) Notwithstanding any other law limiting expenditures, the limi-

tation on expenditures established by section 3, chapter 683, Oregon

11 Laws 2015, for the biennium ending June 30, 2017, as the maximum

12 limit for payment of expenses by the State Department of Agriculture

13 from lottery moneys deposited into the Watershed Conservation Op-

14 erating Fund established under ORS 541.945, is increased by \$1,101,380

15 for the eradication of invasive pests.

"SECTION 2. (1) Notwithstanding any other provision of law, the

General Fund appropriation made to the Judicial Department by sec-

18 tion 1 (1), chapter 691, Oregon Laws 2015, for the biennium ending June

30, 2017, is decreased by \$300,000 for judicial compensation.

"(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (3), chap-

- ter 691, Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$300,000 for mandated payments.
- "(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (6), chapter 691, Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$2,340,000 for third-party debt collection.
- "SECTION 3. Notwithstanding any other provision of law, the
 General Fund appropriation made to the Public Defense Services
 Commission by section 1 (2), chapter 615, Oregon Laws 2015, for the
 biennium ending June 30, 2017, is increased by \$9,000,000 for professional services.
 - "SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 600, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor Control Commission, for administrative expenses, is increased by \$800,000 for bank card fees.
 - "SECTION 5. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2), chapter 600, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Liquor Control Commission, is increased by \$3,200,000 for agents' compensation.
 - "SECTION 6. Notwithstanding any other provision of law, the General Fund appropriation made to the Emergency Board by section 1, chapter 837, Oregon Laws 2015, for the biennium ending June 30, 2017, as modified by legislative or Emergency Board action, is de-

1 creased by \$28,258,206.

"SECTION 7. (1) Notwithstanding any other law limiting expendi- $\mathbf{2}$ tures, the limitation on expenditures established by section 1 (1), chapter 305, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lot-tery funds and federal funds, collected or received by the Public Utility Commission of Oregon, for the utility program, is increased by \$102,774 for facilities rent.

- "(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (2), chapter 305, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Utility Commission of Oregon, for the Residential Service Protection Fund, is increased by \$8,974 for facilities rent.
- "(3) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (3), chapter 305, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Public Utility Commission of Oregon, for administration, is increased by \$61,694 for facilities rent.
- "(4) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2, chapter 305, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from federal funds collected or received by the Public Utility Commission of Oregon, is increased by \$1,558 for facilities rent.

"SECTION 8. Notwithstanding any other provision of law, the General Fund appropriation made to the Land Use Board of Appeals by section 1, chapter 193, Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$27,090 for administrative and security costs.

"SECTION 9. Notwithstanding any other law limiting expenditures, 6 the limitation on expenditures established by section 2, chapter 411, 7 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-8 imum limit for payment of expenses from fees, moneys or other reve-9 nues, including Miscellaneous Receipts and including federal grant 10 funds received, but excluding lottery funds and federal funds not de-11 scribed in section 2, chapter 411, Oregon Laws 2015, collected or re-12 ceived by the Psychiatric Security Review Board, is increased by \$4,000 13 for training. 14

"SECTION 10. Notwithstanding any other provision of law, the General Fund appropriation made to the State Forestry Department by section 1 (1), chapter 809, Oregon Laws 2015, for the biennium ending June 30, 2017, for fire protection, is increased by \$7,997,091 for the payment of emergency forest fire costs.

"SECTION 11. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (4), chapter 335, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of State Lands, for capital improvements, is increased by \$75,000 for sump pump repairs.

"(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (1), chapter 335, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum

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- limit for payment of expenses from fees, moneys or other revenues,
- 2 including Miscellaneous Receipts, but excluding lottery funds and fed-
- eral funds, collected or received by the Department of State Lands, for
- 4 Common School Fund programs, is increased by \$1,380,000 for the
- 5 Portland Harbor, Triangle Park Restoration Project.
- 6 "SECTION 12. Notwithstanding any other provision of law, the
- 7 General Fund appropriation made to the Higher Education Coordinat-
- 8 ing Commission by section 1 (6), chapter 642, Oregon Laws 2015, for the
- 9 biennium ending June 30, 2017, is increased by \$3,125,000 for Oregon
- 10 Opportunity Grants.

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- "SECTION 13. Notwithstanding any other law limiting expenditures, the amount of \$1,253,415 is established for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission, for debt service on outstanding general obligation bonds sold pursuant to Article XI-Q of the
- "SECTION 14. Notwithstanding any other law limiting expenditures,

Oregon Constitution for the benefit of Oregon public universities.

- 20 the limitation on expenditures established by section 3, chapter 657,
- Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
- 22 imum limit for payment of expenses from federal funds, other than
- 23 those described in section 2, chapter 657, Oregon Laws 2015, collected
- or received by the State Department of Geology and Mineral Indus-
- 25 tries, is increased by \$81,409 for the 3D elevation program grant.
- 26 "SECTION 15. Notwithstanding any other provision of law, the
- 27 General Fund appropriation made to the Legislative Administration
- Committee by section 1 (1), chapter 772, Oregon Laws 2015, for the
- biennium ending June 30, 2017, is increased by \$399,000 for security
- 30 enhancements at the State Capitol.

"SECTION 16. Notwithstanding any other provision of law, the General Fund appropriation made to the Legislative Assembly by section 5 (1), chapter 772, Oregon Laws 2015, for the biennium ending June 30, 2017, is decreased by \$399,000.

"SECTION 17. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (1), chapter 658, Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-imum limit for payment of expenses from fees, moneys or other reve-nues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Public Safety Standards and Training, for operations, is increased by \$2,424,480 for public safety training classes.

"SECTION 18. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 606, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from federal funds collected or received by the Oregon Criminal Justice Commission, is increased by \$875,000 for expending a grant award.

"SECTION 19. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (1), chapter 696, Oregon Laws 2015, for the biennium ending June 30, 2017, is decreased by \$2,300,000 for patrol services, criminal investigations and gaming enforcement.

"SECTION 20. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police by section 1 (2), chapter 696, Oregon Laws 2015, for the biennium ending June 30, 2017, is decreased by \$1,300,000 for fish and wildlife enforcement.

"SECTION 21. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of State Police

- by section 1 (3), chapter 696, Oregon Laws 2015, for the biennium end-
- 2 ing June 30, 2017, is decreased by \$1,750,000 for forensic services and
- 3 the State Medical Examiner.
- 4 "SECTION 22. Notwithstanding any other provision of law, the
- 5 General Fund appropriation made to the Department of State Police
- 6 by section 4, chapter 74, Oregon Laws 2016, for the biennium ending
- ⁷ June 30, 2017, is decreased by \$325,000 for establishing and operating a
- 8 tip line.
- 9 "SECTION 23. Notwithstanding any other provision of law, the
- 10 General Fund appropriation made to the Department of State Police
- by section 1 (4), chapter 696, Oregon Laws 2015, for the biennium end-
- ing June 30, 2017, is increased by \$5,675,000 for administrative services,
- 13 agency support, criminal justice information services and the office
- of the State Fire Marshal.
- "SECTION 24. Notwithstanding any other law limiting expenditures,
- 16 the limitation on expenditures established by section 2 (1), chapter 696,
- 17 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
- imum limit for payment of expenses from fees, moneys or other reve-
- 19 nues, including Miscellaneous Receipts, but excluding lottery funds
- 20 and federal funds, collected or received by the Department of State
- Police is increased by \$1,600,000 for patrol services, criminal investi-
- 22 gations and gaming enforcement.
- 23 "SECTION 25. Notwithstanding any other law limiting expenditures,
- 24 the limitation on expenditures established by section 2 (2), chapter 696,
- Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
- 26 imum limit for payment of expenses from fees, moneys or other reve-
- 27 nues, including Miscellaneous Receipts, but excluding lottery funds
- 28 and federal funds, collected or received by the Department of State
- 29 Police, is increased by \$1,700,000 for fish and wildlife enforcement.
 - "SECTION 26. Notwithstanding any other law limiting expenditures,

- the limitation on expenditures established by section 2 (3), chapter 696,
- 2 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
- 3 imum limit for payment of expenses from fees, moneys or other reve-
- 4 nues, including Miscellaneous Receipts, but excluding lottery funds
- and federal funds, collected or received by the Department of State
- 6 Police, is increased by \$600,000 for forensic services and the State
- 7 Medical Examiner.
- 8 "SECTION 27. Notwithstanding any other law limiting expenditures,
- 9 the limitation on expenditures established by section 2 (4), chapter 696,
- 10 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
- imum limit for payment of expenses from fees, moneys or other reve-
- nues, including Miscellaneous Receipts, but excluding lottery funds
- and federal funds, collected or received by the Department of State
- Police, is decreased by \$3,900,000 for administrative services, agency
- 15 support, criminal justice information services and the office of the
- 16 State Fire Marshal.
- "SECTION 28. Notwithstanding any other law limiting expenditures,
- 18 the limitation on expenditures established by section 3 (1), chapter 696,
- 19 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
- 20 imum limit for payment of expenses from federal funds collected or
- received by the Department of State Police, is increased by \$550,000 for
- 22 patrol services, criminal investigations and gaming enforcement.
- 23 "SECTION 29. Notwithstanding any other law limiting expenditures,
- 24 the limitation on expenditures established by section 3 (2), chapter 696,
- Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
- 26 imum limit for payment of expenses from federal funds collected or
- 27 received by the Department of State Police, is decreased by \$235,000 for
- 28 fish and wildlife enforcement.
- 29 "SECTION 30. Notwithstanding any other law limiting expenditures,
- 30 the limitation on expenditures established by section 3 (3), chapter 696,

- Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
- 2 imum limit for payment of expenses from federal funds collected or
- 3 received by the Department of State Police, is decreased by \$215,000 for
- 4 forensic services.
- "SECTION 31. Notwithstanding any other law limiting expenditures,
- 6 the limitation on expenditures established by section 3 (4), chapter 696,
- 7 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
- 8 imum limit for payment of expenses from federal funds collected or
- 9 received by the Department of State Police, is decreased by \$100,000 for
- administrative services, agency support, criminal justice information
- services and the office of the State Fire Marshal.
- "SECTION 32. Notwithstanding any other provision of law, the
- 13 General Fund appropriation made to the Department of Corrections
- by section 1 (1), chapter 655, Oregon Laws 2015, for the biennium end-
- ing June 30, 2017, is increased by \$6,000,000 for operations and health
- 16 **services.**
- "SECTION 33. Notwithstanding any other law limiting expenditures,
- the limitation on expenditures established by section 2 (2), chapter 655,
- 19 Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
- 20 imum limit for payment of expenses from fees, moneys or other reve-
- nues, including Miscellaneous Receipts, but excluding lottery funds
- 22 and federal funds, collected or received by the Department of Cor-
- 23 rections, is decreased by \$4,000,000 for administration, general services
- 24 and human resources.
- 25 "SECTION 34. Notwithstanding any other law limiting expenditures,
- the limitation on expenditures established by section 2 (1), chapter 655,
- Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-
- 28 imum limit for payment of expenses from fees, moneys or other reve-
- 29 nues, including Miscellaneous Receipts, but excluding lottery funds
- and federal funds, collected or received by the Department of Cor-

rections, is increased by \$4,000,000 for operations and health services.

"SECTION 35. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (3), chapter 692, Oregon Laws 2015, for the biennium ending June 30, 2017, as the max-imum limit for payment of expenses from fees, moneys or other reve-nues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Justice, for the Civil Enforcement Division, is increased by \$4,406,264 for the Civil Enforcement Division and Cover Oregon litigation expenses.

"SECTION 36. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Justice by section 1, chapter 332, Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$170,000 for paying the expenses of district attorneys.

"SECTION 37. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 2 (2), chapter 596, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in section 2, chapter 596, Oregon Laws 2015, collected or received by the Department of Revenue, is increased by \$3,021,004 for the Property Tax Division and the County Assessment Function Funding Assistance Account.

"SECTION 38. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 3, chapter 837, Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$805,522 for the core system replacement project and Oregon Department of Administrative Services charges.

"SECTION 39. Notwithstanding any other provision of law, the

- General Fund appropriation made to the Department of Revenue by section 1 (3), chapter 596, Oregon Laws 2015, for the biennium ending June 30, 2017, is decreased by \$402,761 for the Personal Tax and Compliance Division.
- "SECTION 40. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (4), chapter 596, Oregon Laws 2015, for the biennium ending June 30, 2017, is decreased by \$281,933 for the Business Division.
 - "SECTION 41. Notwithstanding any other provision of law, the General Fund appropriation made to the Department of Revenue by section 1 (1), chapter 596, Oregon Laws 2015, for the biennium ending June 30, 2017, is decreased by \$120,828 for administration.
 - "SECTION 42. Notwithstanding any other law limiting expenditures, the amount of \$30 is established for the biennium ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Revenue for debt service for outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution, for the core system replacement project in the debt service and related costs program.

"SECTION 43. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2017, for the following agencies and programs are changed by the amounts specified:

26	"	
27		(1) ADMINISTRATION.
28	"	
29	·	2015

Oregon Laws

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1		Chapter/	
2	Agency/Program/Funds	Section	Adjustment
3			
4	Oregon Department of		
5	Administrative Services:		
6	Mill Creek Debt Service		
7	General Fund	Ch. 654 1(5)	-\$26,300
8	Go! Oregon Debt Service		
9	General Fund	Ch. 654 1(6)	-58,828
10	Debt Service		
11	General Fund	Ch. 837 86	-4,999,020
12	Department of Revenue:		
13	Debt Service		
14	General Fund	Ch. 596 1(7)	-853,940
15	Capital Debt Service and		
16	Related Costs:		
17	General Fund	Ch. 837 8	-71,843
18	"		
19	(2) ECONOMIC D	EVELOPM	ENT.
20	"		
21		2015	
22		Oregon Laws	
23		Chapter/	
24	Agency/Program/Funds	Section	Adjustment
25			
26	Oregon Business		
27	Development Department:		
28	Debt Service		
29	General Fund	Ch. 694 1(2)	-\$722,500
30	Lottery Bond Debt Service		

1		Lottery funds	Ch. 694 3(4)	-2,862,877	
2		Other funds	Ch. 694 2(5)	+2,862,877	
3	"				
4		(3) EDUCATION.			
5	"				
6			2015		
7			Oregon Laws	•	
8			Chapter/		
9	Ag	ency/Program/Funds	Section	Adjustment	
10					
11	Hi	gher Education			
12	Co	ordinating Commission:			
13	De	bt service on outstandi	ng		
14	ge	neral obligation bonds s	old		
15	pu	rsuant to Article XI-Q	of		
16	the	e Oregon Constitution f	or		
17	the	e benefit of Oregon pub	lic		
18	un	iversities			
19		General Fund	Ch. 642		
20			1(16)(c)	-\$1,362,365	
21		bt service on outstandi	_		
22		rtificates of participatio			
23		d for the benefit of Ore	egon		
24	pu	blic universities			
25		General Fund	Ch. 642		
26	,,		1(16)(d)	-94,146	
27	"	(A) I DOTO: A T			
28	"	(4) LEGISLATIV	E BRANCH	l.	
29	••				
30			2015		

1		Oregon Laws	5	
2		Chapter/		
3	Agency/Program/Funds	Section	Adjustment	
4				
5	Legislative Administration			
6	Committee:			
7	Debt Service			
8	General Fund	Ch. 772 1(2)	-\$5,280	
9	"			
10	(5) NATURAL RE	SOURCES	5.	
11	"			
12		2015		
13		Oregon Laws	s	
14		Chapter/		
15	Agency/Program/Funds	Section	Adjustment	
16				
17	Department of Environmen	ıtal		
18	Quality:			
19	Debt Service			
20	General Fund	Ch. 593 1(4)	-\$42,946	
21	State Forestry Department	; :		
22	Debt Service			
23	General Fund	Ch. 809 1(3)	+576,504	
24				
25	(6) PUBLIC SAFE	TY.		
26	"			
27		2015		
28		Oregon Laws	5	
29		Chapter/		
	Agency/Program/Funds	Section	Adjustment	

1	Department of Justice:			
2	Debt Service and Related			
3	Costs			
4	General Fund	Ch. 692 1(7)	-\$380,000	
5	Oregon Military Departm	ent:		
6	Capital Debt Service			
7	and Related Costs			
8	General Fund	Ch. 594 1(5)	-1,017	
9	General Fund	Ch. 837 96	-85,166	
10	Other funds	Ch. 594 2(5)	+106,736	
11	Oregon Youth Authority:			
12	Capital Debt Service			
13	and Related Costs			
14	General Fund	Ch. 837 98	-925,640	
15		2016		
16		Oregon Laws		
17		Chapter/		
18	Agency/Program/Funds	Section	Adjustment	
19				
20	Department of Correction	ıs:		
21	Debt Service			
22	Other funds	Ch. 82 47(4)	+84,195	
23				
24	(7) TRANSPORT	ATION.		
25	<u></u>			
26		2015		
27		Oregon Laws		
28		Chapter/		
29	Agency/Program/Funds	Section	Adjustment	

Department of Transportation:
Debt Service on the State
Radio Project

Ch. 761 2

5 " _____

-\$528,900

"SECTION 44. This 2017 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect on its passage."

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General Fund