SB 5516-1 (LC 9516) 6/29/17 (DFY/ps)

Requested by JOINT COMMITTEE ON WAYS AND MEANS

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## PROPOSED AMENDMENTS TO SENATE BILL 5516

On page 1 of the printed bill, delete lines 5 through 22 and delete pages 1 2 and 3 and insert: 2 "SECTION 1. There are appropriated to the Department of Educa-3 tion, for the biennium beginning July 1, 2017, out of the General Fund, 4 the following amounts, for the following purposes: 5 (1) Operations...... \$ 77,167,794 6 (2) Oregon School for the Deaf..... \$ 12,317,072 7 "SECTION 2. There are appropriated to the Department of Educa-8 tion, for the biennium beginning July 1, 2017, out of the General Fund, 9 the following amounts, which are to be distributed as grants-in-aid, 10 for program costs and to purchase services, for the following purposes: 11 12 (1) Early intervention services and early childhood special 13 education programs ...... \$175,014,948 14 15 (2) Other special education 16 programs...... \$ 48,980,693 Nutrition programs...... \$ 2,090,517 17 Other K-12 grant-in-aid 18 **(4)** programs...... \$ 51,634,644 19 20 (5) Oregon prekindergarten 

- 1 (6) Other early learning
- 2 programs...... \$ 95,606,056
- 3 (7) Youth development programs... \$ 13,151,091
- 4 "SECTION 3. Notwithstanding any other law limiting expenditures,
- 5 the following amounts are established for the biennium beginning July
- 6 1, 2017, as the maximum limits for payment of expenses, other than
- 7 expenses described in sections 6 and 10 of this 2017 Act, from fees,
- 8 moneys or other revenues, including Miscellaneous Receipts, but ex-
- 9 cluding lottery funds and federal funds, collected or received by the
- 10 Department of Education, for the following purposes:
- 11 (1) Operations...... \$ 39,120,017
- 12 (2) Oregon School for the Deaf..... \$ 6,025,702
- "SECTION 4. Notwithstanding any other law limiting expenditures,
- 14 the following amounts are established for the biennium beginning July
- 15 1, 2017, as the maximum limits for payment of expenses from federal
- funds, other than those described in sections 5 and 10 of this 2017 Act,
- 17 collected or received by the Department of Education, for the follow-
- 18 ing purposes:
- 19 **(1) Operations....... \$ 80,093,895**
- 20 (2) Oregon School for the Deaf..... \$ 264,004
- "SECTION 5. Notwithstanding any other law limiting expenditures,
- 22 the following amounts are established for the biennium beginning July
- 23 1, 2017, as the maximum limits for payment of grants-in-aid, program
- 24 costs and purchased services from federal funds, other than those de-
- 25 scribed in sections 4 and 10 of this 2017 Act, received by the Depart-
- 26 ment of Education, for the following purposes:
- 27 (1) Early learning programs...... \$121,035,508
- 28 (2) Youth development programs... \$ 750,000
- "SECTION 6. Notwithstanding any other law limiting expenditures,

- the following amounts are established for the biennium beginning July
- 2 1, 2017, as the maximum limits for payment of grants-in-aid, program
- 3 costs and purchased services from fees, moneys or other revenues,
- 4 including Miscellaneous Receipts, but excluding lottery funds and fed-
- 5 eral funds, collected or received by the Department of Education for
- 6 programs other than those specified in sections 3 and 10 of this 2017
- 7 Act, for the following purposes:
- 8 (1) Early learning programs...... \$ 11,580,868
- 9 (2) Youth development programs... \$ 6,281,409
- 10 (3) All other grants...... \$102,588,037
- "SECTION 7. Notwithstanding any other law limiting expenditures, the amount of \$651,225 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses by the Department of Education from lottery moneys allocated from the Oregon Education Fund to the department for debt service on outstanding state education lottery bonds.
- "SECTION 8. There is appropriated to the Department of Education, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$19,851,315 for debt service on Article XI-P general obligation bonds.
  - "SECTION 9. Notwithstanding section 2, chapter 1, Oregon Laws 2017 (Ballot Measure 98 (2016)), there is appropriated to the Department of Education, for the biennium beginning July 1, 2017, out of the General Fund, the amount of \$170,000,000 for deposit in the High School Graduation and College and Career Readiness Fund.
- "SECTION 10. For the biennium beginning July 1, 2017, the following expenditures by the Department of Education are not limited:
- 28 "(1) Moneys from the School Lunch Revolving Account, Education
  29 Training Revolving Account and Common School Fund; and
  - "(2) Expenditures for grants-in-aid and purchased services from

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- federal funds received by the Department of Education from the United States Department of Agriculture.
- "SECTION 11. This 2017 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect July 1, 2017."

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