Requested by JOINT COMMITTEE ON WAYS AND MEANS

PROPOSED AMENDMENTS TO
HOUSE BILL 5002

1   On page 1 of the printed bill, line 8, delete "$932,012" and insert
2 "$299,054".

3   In line 9, delete "$930,701" and insert "$1,015,299".

4   In line 10, delete "$458,323" and insert "$500,000".

5   In line 11, delete "$687,500" and insert "$750,000".

6   Delete lines 12 through 17 and insert:

7   "(5) Debt service .... $ 7,332,455".

8   In line 24, delete "$20,732,057" and insert "$19,412,859".

9   In line 25, delete "$13,861,500" and insert "$14,074,569".

10   On page 2, line 1, delete "$66,232,831" and insert "$61,023,009".

11   In line 3, delete "$32,981,221" and insert "$34,182,107".

12   Delete lines 4 through 6 and insert:

13   "(5) Office of the State Chief

14   Information Officer

15   - State Data Center

16   (a) Operations.. $ 95,954,622

17   (b) Pass-through expenditures .... $ 35,031,329

18   (c) Equipment lifecycle

19   replacement .... $17,491,965".

20   In line 7, delete "$93,806,604" and insert "$91,124,567".

21   In line 8, delete "$90,693,990" and insert "$90,148,997".

1   In line 10, delete "$2,215,310" and insert "$2,188,976".

2   In line 11, delete "$12,647,212" and insert "$13,013,657".

3   In line 12, delete "$4,566,094" and insert "$4,403,176".

4   After line 19, insert:

5   "(14) Special governmental payments..... $13,980,990".

6   In line 26, delete "$3,344,000" and insert "$3,648,000".

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