SENATE AMENDMENTS TO
SENATE BILL 5529

By JOINT COMMITTEE ON WAYS AND MEANS

July 4

1   On page 1 of the printed bill, delete lines 4 through 25 and delete pages 2 through 4 and insert:

2   "**SECTION 1. During the biennium beginning July 1, 2017, all lottery revenues available**

3   **to benefit the public purposes specified in Article XV, section 4, of the Oregon Constitution,**

4   **that are in excess of distributions or allocations required by law shall be maintained in the**

5   **Administrative Services Economic Development Fund.**

6   "**SECTION 2. All moneys in the Administrative Services Economic Development Fund as**

7   **of July 1, 2017, and thereafter are reserved to meet the commitments of sections 1 to 12 of**

8   **this 2017 Act.**

9   "**SECTION 3. The following amounts are allocated for the biennium beginning July 1,**

10   **2017, from the Administrative Services Economic Development Fund, to the Oregon Business**

11   **Development Department, for the following purposes:**

12   **(1)   Operations................................. $ 7,094,443**

13   **(2)   Business, innovation**

14   **and trade.................................. $ 56,363,565**

15   **(3)   Oregon Infrastructure**

16   **Finance Authority..................... $ 1,548,664**

17   **(4)   Oregon Film and Video Office .. $ 1,207,545**

18   "**SECTION 4. There is allocated for the biennium beginning July 1, 2017, from the Ad-**

19   **ministrative Services Economic Development Fund, to the Department of Education, for the**

20   **State School Fund, the amount of $464,758,594.**

21   "**SECTION 5. There is transferred to the Lottery Bond Fund for the biennium beginning**

22   **July 1, 2017, out of the Oregon Education Fund, 100 percent of the declared earnings on the**

23   **Education Stability Fund that are transferred to the Oregon Education Fund during the**

24   **biennium beginning July 1, 2017, to be used by the Department of Education for the purposes**

25   **of maintaining cash flow and paying, when due, the principal, interest and premium, if any,**

26   **on outstanding education lottery bonds.**

27   "**SECTION 6. There is allocated for the biennium beginning July 1, 2017, from the Ad-**

28   **ministrative Services Economic Development Fund, to the office of the Governor, the**

29   **amount of $3,689,100 for expenses of the Regional Solutions Program.**

30   "**SECTION 7. (1) The Oregon Department of Administrative Services shall establish a**

31   **process for allocating available moneys in the Administrative Services Economic Develop-**

32   **ment Fund on a quarterly basis to fulfill the biennial allocations made by sections 1 to 12 of**

33   **this 2017 Act. The department shall set the quarterly allocations.**

34   "**(2) If, in any quarter, the moneys transferred from the State Lottery Fund to the Ad-**

35   **ministrative Services Economic Development Fund are insufficient to pay for the quarterly**

allocations made by sections 1 to 12 of this 2017 Act or any other 2017 Act, prior to making any other allocations pursuant to sections 1 to 12 of this 2017 Act, the department shall satisfy lottery bond debt service obligations in the amount of $247,787,311 for outstanding lottery bonds.

"(3) After the lottery bond debt service obligations described in subsection (2) of this section are satisfied, if the remaining moneys transferred from the State Lottery Fund to the Administrative Services Economic Development Fund are insufficient to pay for the quarterly allocations made by sections 1 to 12 of this 2017 Act, the department shall reduce the quarterly allocations not described in subsection (2) of this section proportionately in amounts sufficient to accommodate the revenue shortfall.

"SECTION 8. There is allocated for the biennium beginning July 1, 2017, from the Administrative Services Economic Development Fund, to the Oregon Department of Administrative Services, the amount of $247,787,311 for the purpose of paying, when due, the principal, interest and premium, if any, on outstanding lottery bonds, as described in section 7 of this 2017 Act.

"SECTION 9. Notwithstanding and in lieu of the requirement in ORS 461.547 (1) for a percentage-based transfer of moneys, for the biennium beginning July 1, 2017, the amount allocated from the Administrative Services Economic Development Fund to the Oregon Department of Administrative Services for distribution to counties for economic development activities as provided by ORS 461.547 is $41,285,992.

"SECTION 10. Notwithstanding and in lieu of the requirement in ORS 461.549 (2) for a percentage-based transfer of moneys, for the biennium beginning July 1, 2017, the amount allocated from the Administrative Services Economic Development Fund to the Problem Gambling Treatment Fund is $12,457,116.

"SECTION 11. Notwithstanding and in lieu of the requirement in ORS 565.447 for a percentage-based transfer of moneys, for the biennium beginning July 1, 2017, the amount allocated from the Administrative Services Economic Development Fund to the County Fair Account established in ORS 565.445 is $3,828,000.

"SECTION 12. Notwithstanding and in lieu of the allocation described in section 2 (3), chapter 2, Oregon Laws 2017 (Ballot Measure 99 (2016)), for a percentage-based transfer of moneys with an annual cap, for the biennium beginning July 1, 2017, the amount allocated from the Administrative Services Economic Development Fund to the Outdoor School Education Fund is $24,000,000.

"SECTION 12a. Notwithstanding and in lieu of the requirement in ORS 461.543 (4) for a percentage-based transfer of moneys, for the biennium beginning July 1, 2017, the amount allocated from the Administrative Services Economic Development Fund to the Sports Lottery Account is $8,240,000.

"SECTION 13. There are allocated for the biennium beginning July 1, 2017, from the Veterans' Services Fund, to the Veterans' Department of Veterans' Affairs Dedicated Lottery Fund, the following amounts for the following purposes:

(1)   Veterans' Services Program ..... $ 7,833,718
(2)   County Veterans' Service
      Officers .... $ 6,904,151
(3)   National Service
      Organizations .... $ 118,156

"SECTION 14. There is allocated for the biennium beginning July 1, 2017, from the Veterans' Services Fund, to the Veterans' Housing and Community Services Department Dedicated Lottery Fund, the amount of $1,500,000 for the provision of housing assistance to veterans.

"SECTION 15. (1) The Oregon Department of Administrative Services shall establish a process for allocating available moneys in the Veterans' Services Fund on a quarterly basis to fulfill the biennial allocations made by sections 13 and 14 of this 2017 Act.

"(2) If the moneys transferred from the State Lottery Fund to the Veterans' Services Fund are insufficient to pay for the quarterly allocations under subsection (1) of this section, the department shall reduce the quarterly allocations proportionately in amounts sufficient to accommodate the revenue shortfall.

"SECTION 16. Notwithstanding ORS 137.300, for the biennium beginning July 1, 2017, the Department of Revenue shall distribute the moneys in the Criminal Fine Account established by ORS 137.300 as specified in sections 17 to 21 of this 2017 Act.

"SECTION 17. There are allocated to the Department of Public Safety Standards and Training for the biennium beginning July 1, 2017, from the Criminal Fine Account, the following amounts for the following purposes:

(1) Criminal justice training
    and standards operations.......... $ 32,584,757
(2) Public Safety Memorial Fund ... $ 200,030

"SECTION 18. There are allocated to the Department of Justice for the biennium beginning July 1, 2017, from the Criminal Fine Account, the following amounts for the following purposes:

(1) Child Abuse Multidisciplinary
    Intervention Account................ $ 10,679,854
(2) Creation and operation of a
    statewide system of regional
    assessment centers as
    provided under ORS 418.746
    to 418.796................................. $ 815,961
(3) Criminal Injuries
    Compensation Account .... $ 9,095,393
(4) Services to children eligible
    for compensation under
    ORS 147.390 and costs to
    administer provision of
    these services .... $ 690,667

"SECTION 19. There are allocated to the Department of Human Services for the biennium beginning July 1, 2017, from the Criminal Fine Account, the following amounts for the following purposes:

(1) Domestic Violence Fund
    established for ORS 409.300
    for the purpose of
    ORS 409.292 (1)(a) to (c)............ $ 2,239,608
(2) Sexual Assault Victims Fund.... $ 518,399

"SECTION 20. There are allocated to the State Court Facilities and Security Account established under ORS 1.178, for the biennium beginning July 1, 2017, from the Criminal Fine Account, the following amounts for the following purposes:

(1) State court security
      and emergency preparedness…. $ 3,588,745

(2) Distributions to county court
      facilities security accounts…..… $ 2,824,208

"SECTION 21. (1) There is allocated to the Oregon Health Authority for the biennium beginning July 1, 2017, from the Criminal Fine Account, the amount of $42,884 for the purpose of grants under ORS 430.345 for the establishment, operation and maintenance of alcohol and drug abuse prevention, early intervention and treatment services provided through a county.

"(2) There is allocated to the Law Enforcement Medical Liability Account established under ORS 414.815, for the biennium beginning July 1, 2017, from the Criminal Fine Account, the amount of $1,354,360.

"(3) There is allocated to the Oregon State Police for the biennium beginning July 1, 2017, from the Criminal Fine Account, the amount of $351,572 for the purpose of enforcing the laws relating to driving under the influence of intoxicants.

"(4) There is allocated to the Department of Corrections for the biennium beginning July 1, 2017, from the Criminal Fine Account, the amount of $4,257,421 for the purpose of planning, operating and maintaining county juvenile and adult corrections programs and facilities and drug and alcohol programs. The grant to each county shall be based on amounts deposited in the Criminal Fine and Assessment Account by the circuit court for the county in the 2009-2011 biennium.

"(5) There is allocated to the State Court Technology Fund established under ORS 1.012, for the biennium beginning July 1, 2017, from the Criminal Fine Account, the amount of $3,110,000.

"(6) There is allocated to the Intoxicated Driver Program Fund created under ORS 813.270, for the biennium beginning July 1, 2017, from the Criminal Fine Account, the amount of $4,323,000.

"(7) There is allocated to the Oregon Health Authority for the biennium beginning July 1, 2017, from the Criminal Fine Account, the amount of $331,824 for the Emergency Medical Services and Trauma Systems Program created under ORS 431A.085.

"SECTION 22. After distributing the amounts specified in sections 17 to 21 of this 2017 Act, the Department of Revenue shall distribute funds remaining in the Criminal Fine Account to the General Fund.

"SECTION 23. (1) There is allocated to the State School Fund established under ORS 327.008, for the biennium beginning July 1, 2017, from the Oregon Marijuana Account, the amount of $80,987,200.

"(2) There is allocated to the Mental Health Alcoholism and Drug Services Account established under ORS 430.380, for the biennium beginning July 1, 2017, from the Oregon Marijuana Account, the amount of $40,493,600.

"(3) There is allocated to the Oregon Health Authority, for the health systems division, for the biennium beginning July 1, 2017, from the Oregon Marijuana Account, the amount of $10,123,400 for purposes related to alcohol and drug abuse prevention, early intervention

1   **and treatment services.**

2   **"(4) There is allocated to the State Police Account established under ORS 181A.020, for**

3   **the biennium beginning July 1, 2017, from the Oregon Marijuana Account, the amount of**

4   **$30,370,200.**

5   **"<u>SECTION 24.</u> This 2017 Act being necessary for the immediate preservation of the public**

6   **peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect**

7   **July 1, 2017.".**

8   _____