

SENATE AMENDMENTS TO SENATE BILL 5526

By JOINT COMMITTEE ON WAYS AND MEANS

July 1

1 On page 1 of the printed bill, delete lines 5 through 27 and delete page 2 and insert:

2 “**SECTION 1.** There are appropriated to the Department of Human Services, for the
3 biennium beginning July 1, 2017, out of the General Fund, the following amounts, for the
4 following purposes:

- 5 (1) Central services and
6 state assessments and
7 enterprise-wide costs \$ 256,746,914
8 (2) Child welfare, self-
9 sufficiency and vocational
10 rehabilitation services..... \$ 927,941,652
11 (3) Aging and people with
12 disabilities and
13 intellectual/developmental
14 disabilities programs..... \$ 1,917,327,398
15 (4) Debt service \$ 4,893,959

16 “**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts
17 are established for the biennium beginning July 1, 2017, as the maximum limits for payment
18 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and
19 Medicare receipts and including federal funds for indirect cost recovery, Social Security
20 Supplemental Security Income recoveries and the Child Care and Development Fund, but
21 excluding lottery funds and federal funds not described in this section, collected or received
22 by the Department of Human Services, for the following purposes:

- 23 (1) Central services and
24 state assessments and
25 enterprise-wide costs \$ 39,821,481
26 (2) Child welfare, self-
27 sufficiency and vocational
28 rehabilitation services..... \$ 130,703,876
29 (3) Aging and people with
30 disabilities and
31 intellectual/developmental
32 disabilities programs..... \$ 255,582,738
33 (4) Shared services..... \$ 125,387,050

34 “**SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts
are established for the biennium beginning July 1, 2017, as the maximum limits for payment

1 of expenses from federal funds, excluding federal funds described in section 2 of this 2017
2 Act, collected or received by the Department of Human Services, for the following purposes:

- 3 (1) Central services and
4 state assessments and
5 enterprise-wide costs \$ 213,190,489
- 6 (2) Child welfare, self-
7 sufficiency and vocational
8 rehabilitation services..... \$ 1,012,279,442
- 9 (3) Aging and people with
10 disabilities and
11 intellectual/developmental
12 disabilities programs..... \$ 4,098,193,248

13 “SECTION 4. For the biennium beginning July 1, 2017, expenditures by the Department
14 of Human Services for federal supplemental nutrition assistance payments are not limited.

15 “SECTION 5. (1) In addition to and not in lieu of any other appropriation, there is ap-
16 propriated to the Emergency Board, for the biennium beginning July 1, 2017, out of the
17 General Fund, the amount of \$750,000, to be allocated to the Department of Human Services
18 for foster parent supports.

19 “(2) If any of the moneys appropriated by subsection (1) of this section are not allocated
20 by the Emergency Board prior to December 1, 2018, the moneys remaining on that date be-
21 come available for any purpose for which the Emergency Board lawfully may allocate funds.

22 “SECTION 6. This 2017 Act being necessary for the immediate preservation of the public
23 peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect
24 July 1, 2017.”.

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