

Enrolled
Senate Bill 5524

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Higher Education Coordinating Commission; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Higher Education Coordinating Commission, for the biennium beginning July 1, 2017, out of the General Fund, the following amounts for the following purposes:

- (1) Higher Education Coordinating Commission operations..... \$ 21,315,378
- (2) Public University Operations and Student Support for distribution to public universities..... \$736,898,583
- (3) Community College Support Fund for distribution to community colleges and community college service districts..... \$570,263,942
- (4) Skills Centers and Education Support for distribution to community colleges and school districts..... \$ 3,676,243
- (5) Oregon Opportunity Grants..... \$125,217,521
- (6) Oregon Promise Grants..... \$ 34,664,388
- (7) Student Child Care Grants \$ 983,718
- (8) Oregon Health and Science University education and rural programs..... \$ 66,333,348
- (9) Workforce programs..... \$ 8,144,577
- (10) Public university statewide programs..... \$ 39,726,110
- (11) Agricultural Experiment Station and the branch

	extension stations of Oregon State University	\$ 66,088,861
(12)	Oregon State University Extension Service	\$ 47,717,403
(13)	Forest Research Laboratory at Oregon State University.....	\$ 10,224,041
(14)	Oregon Health and Science University Child Development and Rehabilitation Center.....	\$ 8,290,972
(15)	Oregon Health and Science University hospitals and clinics for operation of Oregon Poison Center.....	\$ 2,653,112
(16)	Debt service and related costs:	
(a)	Debt service on outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the benefit of Oregon community colleges.....	\$ 32,118,011
(b)	Debt service on outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the benefit of Oregon public universities	\$ 85,846,748
(c)	Debt service on outstanding general obligation bonds sold pursuant to Article XI-G of the Oregon Constitution for the benefit of Oregon Health and Science University	\$ 598,400
(d)	Debt service on outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon Constitution for the benefit of Oregon public universities	\$ 57,023,216
(e)	Debt service on outstanding certificates of participation sold for the benefit of Oregon public universities.....	\$ 5,220,550
(f)	Repayment of energy loans made to Oregon public universities by the State Department of Energy.....	\$ 13,424,701
(g)	Debt-related costs on bonds sold for the benefit of Oregon public universities	\$ 216,773

SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$31,921,630 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Eco-

conomic Development Fund to the Higher Education Coordinating Commission for debt service on lottery bonds sold for the benefit of Oregon public universities.

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$11,733,159 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Higher Education Coordinating Commission for debt service on lottery bonds sold for the benefit of Oregon community colleges.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$20,746,268 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from lottery moneys allocated from the Education Stability Fund to the Higher Education Coordinating Commission for Oregon Opportunity Grants.

SECTION 5. Notwithstanding any other law limiting expenditures, the amount of \$24,000,000 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from lottery moneys allocated from the Administrative Services Economic Development Fund to the Outdoor School Education Fund.

SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds, federal funds and funds described in sections 9 and 10 of this 2017 Act, collected or received by the Higher Education Coordinating Commission, for the following purposes:

(1) Operations.....	\$ 8,850,624
(2) Oregon Youth Conservation Corps.....	\$ 2,625,635
(3) Debt service on Article XI-G and XI-Q bonds issued for the benefit of Oregon public universities.....	\$ 900,000
(4) Debt service on Article XI-G bonds issued for the benefit of Oregon community colleges.....	\$ 550,000
(5) Other programs	\$ 16,349,304

SECTION 7. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from federal funds collected or received by the Higher Education Coordinating Commission, for the following purposes:

(1) Operations.....	\$ 13,825,203
(2) Oregon Youth Conservation Corps.....	\$ 1,210,721
(3) Other programs	\$ 99,470,153

SECTION 8. Notwithstanding any other law limiting expenditures, the amount of \$1,500,000 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from bond proceeds and other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Higher Education Coordinating Commission from the proceeds of lottery bonds for the purposes of a grant to Linn-Benton Community College for the Advanced Transportation Technology Center.

SECTION 9. Notwithstanding any other law limiting expenditures, the amount of \$8,240,000 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from lottery moneys allocated to the Higher Education Coordinating Commission from the Sports Lottery Account for the benefit of Oregon public universities.

SECTION 10. Notwithstanding any other law limiting expenditures, the amount of \$45,810 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses by the Higher Education Coordinating Commission from the moneys received from the Western Oregon Timber Severance Tax Fund and the Eastern Oregon Timber Severance Tax Fund for the Community College Support Fund.

SECTION 11. For the biennium beginning July 1, 2017, expenditures by the Higher Education Coordinating Commission for debt service on general obligation bonds and certificates of participation issued for the benefit of public universities and paid with resources received from the public universities are not limited.

SECTION 12. For the biennium beginning July 1, 2017, expenditures by the Higher Education Coordinating Commission for payments to individuals, organizations or units of government from federal National Emergency Grant funds are not limited.

SECTION 13. For the biennium beginning July 1, 2017, expenditures by the Higher Education Coordinating Commission for federal funds debt service on Build America Bonds sold for the benefit of Oregon public universities and community colleges are not limited.

SECTION 14. For the biennium beginning July 1, 2017, expenditures by the Higher Education Coordinating Commission of moneys from the Tuition Protection Fund are not limited.

SECTION 15. This 2017 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect July 1, 2017.

Passed by Senate July 4, 2017

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Lori L. Brocker, Secretary of Senate

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Peter Courtney, President of Senate

Passed by House July 6, 2017

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Tina Kotek, Speaker of House

Received by Governor:

.....M.,....., 2017

Approved:

.....M.,....., 2017

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M.,....., 2017

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Dennis Richardson, Secretary of State