

A-Engrossed
Senate Bill 5508

Ordered by the Senate March 7
Including Senate Amendments dated March 7

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SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

[Appropriates moneys from General Fund to ____ for biennial expenses.]
[Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by ____.]
[Limits biennial expenditures of ____ from federal funds.]
Increases and decreases certain biennial appropriations made from General Fund to specified state agencies and Emergency Board.
Increases and decreases limitations on expenditures for certain biennial expenses of specified state agencies.
Declares emergency, effective *[July 1, 2017]* on passage.

A BILL FOR AN ACT

Relating to state financial administration; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. (1) Notwithstanding any other provision of law, the allocation from the Watershed Conservation Operating Fund established by section 3, chapter 659, Oregon Laws 2015, for the biennium ending June 30, 2017, to be allocated by the Oregon Watershed Enhancement Board to the State Department of Agriculture, is increased by \$1,101,380 for activities and projects to implement Article XV, section 4b, of the Oregon Constitution.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 3, chapter 683, Oregon Laws 2015, for the biennium ending June 30, 2017, as the maximum limit for payment of expenses by the State Department of Agriculture from lottery moneys deposited into the Watershed Conservation Operating Fund established under ORS 541.945, is increased by \$1,101,380 for the eradication of invasive pests.

SECTION 2. (1) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (1), chapter 691, Oregon Laws 2015, for the biennium ending June 30, 2017, is decreased by \$300,000 for judicial compensation.

(2) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (3), chapter 691, Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$300,000 for mandated payments.

(3) Notwithstanding any other provision of law, the General Fund appropriation made to the Judicial Department by section 1 (6), chapter 691, Oregon Laws 2015, for the biennium ending June 30, 2017, is increased by \$2,340,000 for third-party debt collection.

SECTION 3. Notwithstanding any other provision of law, the General Fund appropriation

Note: For budget, see 2017-2019 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter *[italic and bracketed]* is existing law to be omitted. New sections are in boldfaced type.

1 made to the Public Defense Services Commission by section 1 (2), chapter 615, Oregon Laws
2 2015, for the biennium ending June 30, 2017, is increased by \$9,000,000 for professional ser-
3 vices.

4 **SECTION 4.** Notwithstanding any other law limiting expenditures, the limitation on
5 expenditures established by section 1 (1), chapter 600, Oregon Laws 2015, for the biennium
6 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
7 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
8 funds, collected or received by the Oregon Liquor Control Commission, for administrative
9 expenses, is increased by \$800,000 for bank card fees.

10 **SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on
11 expenditures established by section 1 (2), chapter 600, Oregon Laws 2015, for the biennium
12 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
13 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
14 funds, collected or received by the Oregon Liquor Control Commission, is increased by
15 \$3,200,000 for agents' compensation.

16 **SECTION 6.** Notwithstanding any other provision of law, the General Fund appropriation
17 made to the Emergency Board by section 1, chapter 837, Oregon Laws 2015, for the biennium
18 ending June 30, 2017, as modified by legislative or Emergency Board action, is decreased by
19 \$28,258,206.

20 **SECTION 7.** (1) Notwithstanding any other law limiting expenditures, the limitation on
21 expenditures established by section 1 (1), chapter 305, Oregon Laws 2015, for the biennium
22 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
23 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
24 funds, collected or received by the Public Utility Commission of Oregon, for the utility pro-
25 gram, is increased by \$102,774 for facilities rent.

26 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
27 established by section 1 (2), chapter 305, Oregon Laws 2015, for the biennium ending June 30,
28 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues,
29 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
30 received by the Public Utility Commission of Oregon, for the Residential Service Protection
31 Fund, is increased by \$8,974 for facilities rent.

32 (3) Notwithstanding any other law limiting expenditures, the limitation on expenditures
33 established by section 1 (3), chapter 305, Oregon Laws 2015, for the biennium ending June 30,
34 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues,
35 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
36 received by the Public Utility Commission of Oregon, for administration, is increased by
37 \$61,694 for facilities rent.

38 (4) Notwithstanding any other law limiting expenditures, the limitation on expenditures
39 established by section 2, chapter 305, Oregon Laws 2015, for the biennium ending June 30,
40 2017, as the maximum limit for payment of expenses from federal funds collected or received
41 by the Public Utility Commission of Oregon, is increased by \$1,558 for facilities rent.

42 **SECTION 8.** Notwithstanding any other provision of law, the General Fund appropriation
43 made to the Land Use Board of Appeals by section 1, chapter 193, Oregon Laws 2015, for the
44 biennium ending June 30, 2017, is increased by \$27,090 for administrative and security costs.

45 **SECTION 9.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2, chapter 411, Oregon Laws 2015, for the biennium end-
2 ing June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or other
3 revenues, including Miscellaneous Receipts and including federal grant funds received, but
4 excluding lottery funds and federal funds not described in section 2, chapter 411, Oregon
5 Laws 2015, collected or received by the Psychiatric Security Review Board, is increased by
6 \$4,000 for training.

7 **SECTION 10.** Notwithstanding any other provision of law, the General Fund appropriation
8 made to the State Forestry Department by section 1 (1), chapter 809, Oregon Laws 2015, for
9 the biennium ending June 30, 2017, for fire protection, is increased by \$7,997,091 for the pay-
10 ment of emergency forest fire costs.

11 **SECTION 11.** (1) Notwithstanding any other law limiting expenditures, the limitation on
12 expenditures established by section 1 (4), chapter 335, Oregon Laws 2015, for the biennium
13 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
14 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
15 funds, collected or received by the Department of State Lands, for capital improvements, is
16 increased by \$75,000 for sump pump repairs.

17 (2) Notwithstanding any other law limiting expenditures, the limitation on expenditures
18 established by section 1 (1), chapter 335, Oregon Laws 2015, for the biennium ending June 30,
19 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues,
20 including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or
21 received by the Department of State Lands, for Common School Fund programs, is increased
22 by \$1,380,000 for the Portland Harbor, Triangle Park Restoration Project.

23 **SECTION 12.** Notwithstanding any other provision of law, the General Fund appropriation
24 made to the Higher Education Coordinating Commission by section 1 (6), chapter 642, Oregon
25 Laws 2015, for the biennium ending June 30, 2017, is increased by \$3,125,000 for Oregon Op-
26 portunity Grants.

27 **SECTION 13.** Notwithstanding any other law limiting expenditures, the amount of
28 \$1,253,415 is established for the biennium ending June 30, 2017, as the maximum limit for
29 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,
30 but excluding lottery funds and federal funds, collected or received by the Higher Education
31 Coordinating Commission, for debt service on outstanding general obligation bonds sold
32 pursuant to Article XI-Q of the Oregon Constitution for the benefit of Oregon public uni-
33 versities.

34 **SECTION 14.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 3, chapter 657, Oregon Laws 2015, for the biennium end-
36 ing June 30, 2017, as the maximum limit for payment of expenses from federal funds, other
37 than those described in section 2, chapter 657, Oregon Laws 2015, collected or received by the
38 State Department of Geology and Mineral Industries, is increased by \$81,409 for the 3D ele-
39 vation program grant.

40 **SECTION 15.** Notwithstanding any other provision of law, the General Fund appropriation
41 made to the Legislative Administration Committee by section 1 (1), chapter 772, Oregon Laws
42 2015, for the biennium ending June 30, 2017, is increased by \$399,000 for security enhance-
43 ments at the State Capitol.

44 **SECTION 16.** Notwithstanding any other provision of law, the General Fund appropriation
45 made to the Legislative Assembly by section 5 (1), chapter 772, Oregon Laws 2015, for the

1 biennium ending June 30, 2017, is decreased by \$399,000.

2 **SECTION 17.** Notwithstanding any other law limiting expenditures, the limitation on
3 expenditures established by section 2 (1), chapter 658, Oregon Laws 2015, for the biennium
4 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
5 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
6 funds, collected or received by the Department of Public Safety Standards and Training, for
7 operations, is increased by \$2,424,480 for public safety training classes.

8 **SECTION 18.** Notwithstanding any other law limiting expenditures, the limitation on
9 expenditures established by section 3, chapter 606, Oregon Laws 2015, for the biennium end-
10 ing June 30, 2017, as the maximum limit for payment of expenses from federal funds collected
11 or received by the Oregon Criminal Justice Commission, is increased by \$875,000 for ex-
12 pending a grant award.

13 **SECTION 19.** Notwithstanding any other provision of law, the General Fund appropriation
14 made to the Department of State Police by section 1 (1), chapter 696, Oregon Laws 2015, for
15 the biennium ending June 30, 2017, is decreased by \$2,300,000 for patrol services, criminal
16 investigations and gaming enforcement.

17 **SECTION 20.** Notwithstanding any other provision of law, the General Fund appropriation
18 made to the Department of State Police by section 1 (2), chapter 696, Oregon Laws 2015, for
19 the biennium ending June 30, 2017, is decreased by \$1,300,000 for fish and wildlife enforce-
20 ment.

21 **SECTION 21.** Notwithstanding any other provision of law, the General Fund appropriation
22 made to the Department of State Police by section 1 (3), chapter 696, Oregon Laws 2015, for
23 the biennium ending June 30, 2017, is decreased by \$1,750,000 for forensic services and the
24 State Medical Examiner.

25 **SECTION 22.** Notwithstanding any other provision of law, the General Fund appropriation
26 made to the Department of State Police by section 4, chapter 74, Oregon Laws 2016, for the
27 biennium ending June 30, 2017, is decreased by \$325,000 for establishing and operating a tip
28 line.

29 **SECTION 23.** Notwithstanding any other provision of law, the General Fund appropriation
30 made to the Department of State Police by section 1 (4), chapter 696, Oregon Laws 2015, for
31 the biennium ending June 30, 2017, is increased by \$5,675,000 for administrative services,
32 agency support, criminal justice information services and the office of the State Fire Mar-
33 shal.

34 **SECTION 24.** Notwithstanding any other law limiting expenditures, the limitation on
35 expenditures established by section 2 (1), chapter 696, Oregon Laws 2015, for the biennium
36 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
37 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
38 funds, collected or received by the Department of State Police is increased by \$1,600,000 for
39 patrol services, criminal investigations and gaming enforcement.

40 **SECTION 25.** Notwithstanding any other law limiting expenditures, the limitation on
41 expenditures established by section 2 (2), chapter 696, Oregon Laws 2015, for the biennium
42 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
43 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
44 funds, collected or received by the Department of State Police, is increased by \$1,700,000 for
45 fish and wildlife enforcement.

1 **SECTION 26.** Notwithstanding any other law limiting expenditures, the limitation on
2 expenditures established by section 2 (3), chapter 696, Oregon Laws 2015, for the biennium
3 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
4 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
5 funds, collected or received by the Department of State Police, is increased by \$600,000 for
6 forensic services and the State Medical Examiner.

7 **SECTION 27.** Notwithstanding any other law limiting expenditures, the limitation on
8 expenditures established by section 2 (4), chapter 696, Oregon Laws 2015, for the biennium
9 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
10 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
11 funds, collected or received by the Department of State Police, is decreased by \$3,900,000 for
12 administrative services, agency support, criminal justice information services and the office
13 of the State Fire Marshal.

14 **SECTION 28.** Notwithstanding any other law limiting expenditures, the limitation on
15 expenditures established by section 3 (1), chapter 696, Oregon Laws 2015, for the biennium
16 ending June 30, 2017, as the maximum limit for payment of expenses from federal funds
17 collected or received by the Department of State Police, is increased by \$550,000 for patrol
18 services, criminal investigations and gaming enforcement.

19 **SECTION 29.** Notwithstanding any other law limiting expenditures, the limitation on
20 expenditures established by section 3 (2), chapter 696, Oregon Laws 2015, for the biennium
21 ending June 30, 2017, as the maximum limit for payment of expenses from federal funds
22 collected or received by the Department of State Police, is decreased by \$235,000 for fish and
23 wildlife enforcement.

24 **SECTION 30.** Notwithstanding any other law limiting expenditures, the limitation on
25 expenditures established by section 3 (3), chapter 696, Oregon Laws 2015, for the biennium
26 ending June 30, 2017, as the maximum limit for payment of expenses from federal funds
27 collected or received by the Department of State Police, is decreased by \$215,000 for forensic
28 services.

29 **SECTION 31.** Notwithstanding any other law limiting expenditures, the limitation on
30 expenditures established by section 3 (4), chapter 696, Oregon Laws 2015, for the biennium
31 ending June 30, 2017, as the maximum limit for payment of expenses from federal funds
32 collected or received by the Department of State Police, is decreased by \$100,000 for admin-
33 istrative services, agency support, criminal justice information services and the office of the
34 State Fire Marshal.

35 **SECTION 32.** Notwithstanding any other provision of law, the General Fund appropriation
36 made to the Department of Corrections by section 1 (1), chapter 655, Oregon Laws 2015, for
37 the biennium ending June 30, 2017, is increased by \$6,000,000 for operations and health ser-
38 vices.

39 **SECTION 33.** Notwithstanding any other law limiting expenditures, the limitation on
40 expenditures established by section 2 (2), chapter 655, Oregon Laws 2015, for the biennium
41 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
42 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
43 funds, collected or received by the Department of Corrections, is decreased by \$4,000,000 for
44 administration, general services and human resources.

45 **SECTION 34.** Notwithstanding any other law limiting expenditures, the limitation on

1 expenditures established by section 2 (1), chapter 655, Oregon Laws 2015, for the biennium
2 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
3 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
4 funds, collected or received by the Department of Corrections, is increased by \$4,000,000 for
5 operations and health services.

6 **SECTION 35.** Notwithstanding any other law limiting expenditures, the limitation on
7 expenditures established by section 2 (3), chapter 692, Oregon Laws 2015, for the biennium
8 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
9 other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal
10 funds, collected or received by the Department of Justice, for the Civil Enforcement Division,
11 is increased by \$4,406,264 for the Civil Enforcement Division and Cover Oregon litigation ex-
12 penses.

13 **SECTION 36.** Notwithstanding any other provision of law, the General Fund appropriation
14 made to the Department of Justice by section 1, chapter 332, Oregon Laws 2015, for the
15 biennium ending June 30, 2017, is increased by \$170,000 for paying the expenses of district
16 attorneys.

17 **SECTION 37.** Notwithstanding any other law limiting expenditures, the limitation on
18 expenditures established by section 2 (2), chapter 596, Oregon Laws 2015, for the biennium
19 ending June 30, 2017, as the maximum limit for payment of expenses from fees, moneys or
20 other revenues, including Miscellaneous Receipts and reimbursements from federal service
21 agreements, but excluding lottery funds and federal funds not described in section 2, chapter
22 596, Oregon Laws 2015, collected or received by the Department of Revenue, is increased by
23 \$3,021,004 for the Property Tax Division and the County Assessment Function Funding As-
24 sistance Account.

25 **SECTION 38.** Notwithstanding any other provision of law, the General Fund appropriation
26 made to the Department of Revenue by section 3, chapter 837, Oregon Laws 2015, for the
27 biennium ending June 30, 2017, is increased by \$805,522 for the core system replacement
28 project and Oregon Department of Administrative Services charges.

29 **SECTION 39.** Notwithstanding any other provision of law, the General Fund appropriation
30 made to the Department of Revenue by section 1 (3), chapter 596, Oregon Laws 2015, for the
31 biennium ending June 30, 2017, is decreased by \$402,761 for the Personal Tax and Compliance
32 Division.

33 **SECTION 40.** Notwithstanding any other provision of law, the General Fund appropriation
34 made to the Department of Revenue by section 1 (4), chapter 596, Oregon Laws 2015, for the
35 biennium ending June 30, 2017, is decreased by \$281,933 for the Business Division.

36 **SECTION 41.** Notwithstanding any other provision of law, the General Fund appropriation
37 made to the Department of Revenue by section 1 (1), chapter 596, Oregon Laws 2015, for the
38 biennium ending June 30, 2017, is decreased by \$120,828 for administration.

39 **SECTION 42.** Notwithstanding any other law limiting expenditures, the amount of \$30 is
40 established for the biennium ending June 30, 2017, as the maximum limit for payment of ex-
41 penses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding
42 lottery funds and federal funds, collected or received by the Department of Revenue for debt
43 service for outstanding general obligation bonds sold pursuant to Article XI-Q of the Oregon
44 Constitution, for the core system replacement project in the debt service and related costs
45 program.

SECTION 43. Notwithstanding any other provision of law, the authorized appropriations and expenditure limitations for the biennium ending June 30, 2017, for the following agencies and programs are changed by the amounts specified:

(1) ADMINISTRATION.

Agency/Program/Funds	2015 Oregon Laws Chapter/ Section	Adjustment
Oregon Department of Administrative Services:		
Mill Creek Debt Service		
General Fund	Ch. 654 1(5)	-\$26,300
Go! Oregon Debt Service		
General Fund	Ch. 654 1(6)	-58,828
Debt Service		
General Fund	Ch. 837 86	-4,999,020
Department of Revenue:		
Debt Service		
General Fund	Ch. 596 1(7)	-853,940
Capital Debt Service and Related Costs:		
General Fund	Ch. 837 8	-71,843

(2) ECONOMIC DEVELOPMENT.

Agency/Program/Funds	2015 Oregon Laws Chapter/ Section	Adjustment
Oregon Business Development Department:		
Debt Service		
General Fund	Ch. 694 1(2)	-\$722,500
Lottery Bond Debt Service		
Lottery funds	Ch. 694 3(4)	-2,862,877
Other funds	Ch. 694 2(5)	+2,862,877

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(3) EDUCATION.

2015		
Oregon Laws		
Chapter/		
Agency/Program/Funds	Section	Adjustment
Higher Education		
Coordinating Commission:		
Debt service on outstanding		
general obligation bonds sold		
pursuant to Article XI-Q of		
the Oregon Constitution for		
the benefit of Oregon public		
universities		
General Fund	Ch. 642	
	1(16)(c)	-\$1,362,365
Debt service on outstanding		
certificates of participation		
sold for the benefit of Oregon		
public universities		
General Fund	Ch. 642	
	1(16)(d)	-94,146

(4) LEGISLATIVE BRANCH.

2015		
Oregon Laws		
Chapter/		
Agency/Program/Funds	Section	Adjustment
Legislative Administration		
Committee:		
Debt Service		
General Fund	Ch. 772 1(2)	-\$5,280

(5) NATURAL RESOURCES.

2015

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Oregon Laws

Chapter/

Agency/Program/Funds Section Adjustment

Department of Environmental

Quality:

Debt Service

General Fund Ch. 593 1(4) -\$42,946

State Forestry Department:

Debt Service

General Fund Ch. 809 1(3) +576,504

(6) PUBLIC SAFETY.

2015

Oregon Laws

Chapter/

Agency/Program/Funds Section Adjustment

Department of Justice:

Debt Service and Related

Costs

General Fund Ch. 692 1(7) -\$380,000

Oregon Military Department:

Capital Debt Service

and Related Costs

General Fund Ch. 594 1(5) -1,017

General Fund Ch. 837 96 -85,166

Other funds Ch. 594 2(5) +106,736

Oregon Youth Authority:

Capital Debt Service

and Related Costs

General Fund Ch. 837 98 -925,640

2016

Oregon Laws

Chapter/

Agency/Program/Funds Section Adjustment

Department of Corrections:

Debt Service

Other funds Ch. 82 47(4) +84,195

