

Enrolled Senate Bill 5506

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to state financial administration; creating new provisions; amending sections 1 and 2, chapter 808, Oregon Laws 2015; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Administrative Services:**
 - (a) Mission Critical Facility Yellow Lot Building \$ 4,579,431**
 - (b) Department of Human Services Building Upgrades..... \$ 3,743,000**
 - (c) Employment Building Upgrades \$ 6,236,000**
 - (d) Electrical Upgrades and Replacements \$ 3,890,000**
 - (e) Capitol Mall Parking Structure Study and Upgrades \$ 2,926,000**
 - (f) Planning \$ 500,000**
 - (g) Boiler and Heating Upgrades \$ 1,234,000**
 - (h) Portland Crime Lab Upgrade..... \$ 1,162,000**
 - (i) Parking Lot Upgrades..... \$ 3,500,000**
 - (j) Portland State Office Building Renovation..... \$ 13,146,000**
 - (k) State Data Center Power Upgrades \$ 11,000,000**

(L)	Elected Official Staff	
	Relocation	\$ 6,300,000
(2)	Oregon Military Department:	
(a)	Regional Armory	
	Emergency Enhancement	\$ 8,534,400
(b)	Grants Pass Armory Service	
	Life Extension.....	\$ 3,270,356
(c)	Future Readiness Center	
	Sites	\$ 1,730,000
(3)	Oregon Youth Authority:	
(a)	Capital Improvements.....	\$ 17,168,249
(b)	MacLaren 7 West Cottages	
	Renovation	\$ 21,177,200
(c)	Rogue Valley Facility	
	Improvements	\$ 10,973,465
(4)	Department of Corrections:	
(a)	Capital Improvements and	
	Renewal.....	\$ 26,293,534
(b)	Technology Infrastructure.....	\$ 12,200,000
(5)	Department of Veterans'	
	Affairs:	
(a)	Roseburg Veterans' Home	\$ 10,500,000
(b)	Oregon Veterans' Home	
	Capital Improvements.....	\$ 2,450,000
(6)	Department of Transportation,	
	Toledo Maintenance	
	Station Phase 1.....	\$ 6,300,000
(7)	Oregon Department of Aviation:	
(a)	Bandon Electrical, Gate,	
	Obstruction Removal	\$ 192,500
(b)	McDermitt State Airport	
	Runway and Taxi	\$ 120,000
(c)	Chiloquin Taxi and Fencing	\$ 110,000
(d)	Lebanon Taxi and Apron	
	Rehabilitation.....	\$ 110,000
(8)	State Department of Fish and	
	Wildlife, Deferred Maintenance	\$ 10,000,000
(9)	State Forestry Department,	
	Toledo Facility Replacement.....	\$ 3,832,965
(10)	Housing and Community	
	Services Department,	
	Family Affordable Housing	\$ 80,000,000
(11)	Department of	
	Education, Oregon School	
	for the Deaf Facility	
	Improvements	\$ 4,297,558
(12)	Legislative Administration	
	Committee, Capitol Accessibility	
	Maintenance and Safety.....	\$ 13,720,642
(13)	Oregon Judicial Department:	
(a)	Multnomah County Courthouse	
	Furnishings and Equipment.....	\$ 8,900,000

- (b) Oregon Supreme Court
 Building Renovation..... \$ 6,000,000

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2017, as the maximum limits for the expenditure of federal funds collected or received by the Oregon Department of Aviation, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Bandon Electrical, Gate,
 Obstruction Removal \$ 1,732,500
- (2) McDermitt State Airport
 Runway and Taxi \$ 1,080,000
- (3) Chiloquin Taxi and Fencing \$ 990,000
- (4) Lebanon Taxi and Apron
 Rehabilitation..... \$ 990,000

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$330,825,000 is established for a six-year period beginning July 1, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a public university, pursuant to agreements between the commission and a public university.

SECTION 4. Notwithstanding any other law limiting expenditures, the amount of \$101,397,241 is established for a six-year period beginning July 1, 2017, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements from federal service agreements, but excluding lottery funds and federal funds not described in this section, collected or received by the Higher Education Coordinating Commission, for expenditures of proceeds from state bonds issued for the benefit of a community college, pursuant to agreements between the commission and a community college.

SECTION 5. The project approvals and expenditure limitations in sections 1, 2, 3 and 4 of this 2017 Act and the expenditure limitations established by the Emergency Board during the biennium beginning July 1, 2017, for capital construction or acquisition projects, expire on June 30, 2023, unless otherwise noted.

SECTION 6. The expiration dates of the project approvals and expenditure limitations authorized by the Legislative Assembly for the following projects are extended to the following dates:

- (1) Oregon Department of
 Administrative Services:
 - (a) Department of Environmental
 Quality and Public Health
 Laboratory Roof Replacement
 (other funds) (May 25, 2016,
 Emergency Board,
 Item No. 62)..... June 30, 2018
 - (b) Capital and Tenant Improvements
 for 550 Building (other funds)
 (May 25, 2016, Emergency
 Board, Item No. 62) June 30, 2018
- (2) Higher Education Coordinating
 Commission:
 - (a) Lane Community College

- Science, Technology, Engineering and Math Classrooms and Labs (other funds) (section 11 (8), chapter 79, Oregon Laws 2012, as amended by section 12, chapter 66, Oregon Laws 2016) . June 30, 2018
- (b) Rogue Community College Manufacturing and Fabrication Flex Lab (other funds) (section 11 (13), chapter 79, Oregon Laws 2012, as amended by section 12, chapter 66, Oregon Laws 2016) June 30, 2018
 - (c) Umpqua Community College Roseburg Regional Health Occupations Training Center (other funds) (section 7 (9), chapter 904, Oregon Laws 2009, and section 7, chapter 727, Oregon Laws 2013) June 30, 2018
 - (d) Portland Community College Health Professions Center (other funds) (section 6 (11), chapter 727, Oregon Laws 2013) June 30, 2021
 - (3) State Department of Fish and Wildlife, Ruby Pipeline (other funds) (section 1 (4)(a), chapter 615, Oregon Laws 2011) June 30, 2019
 - (4) Oregon Military Department:
 - (a) The Dalles Readiness Center (other funds) (section 1 (3)(a), chapter 615, Oregon Laws 2011) June 30, 2018
 - (b) The Dalles Readiness Center (federal funds) (section 2 (2), chapter 615, Oregon Laws 2011) June 30, 2018
 - (5) Department of Transportation:
 - (a) Salem Baggage Depot Renovations (other funds) (May 30, 2014, Emergency Board, Item No. 41) June 30, 2019
 - (b) Salem Baggage Depot Renovations (federal funds) (May 30, 2014, Emergency Board, Item No. 41) June 30, 2019

SECTION 7. Notwithstanding any other law limiting expenditures, and in lieu of the limitation on expenditures established at the May 2014 Emergency Board meeting (Item No. 41), the amount of \$373,324 is established for a six-year period beginning July 1, 2013, as the maximum limit for payment of expenses for renovating the Salem Baggage Depot from fees,

moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Transportation.

SECTION 8. Notwithstanding any other law limiting expenditures, and in lieu of the limitation on expenditures established at the May 2014 Emergency Board meeting (Item No. 41), the amount of \$2,415,824 is established for a six-year period beginning July 1, 2013, as the maximum limit for payment of expenses for renovating the Salem Baggage Depot from federal funds collected or received by the Department of Transportation.

SECTION 9. Notwithstanding any other law limiting expenditures, and in lieu of the limitation on expenditures established at the May 2016 Emergency Board meeting (Item No. 62), the amount of \$5,400,000 is established for a six-year period beginning July 1, 2015, as the maximum limit for payment of expenses for capital and tenant improvements at the 550 Building from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Oregon Department of Administrative Services.

SECTION 10. Section 1, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67, Oregon Laws 2016, is amended to read:

Sec. 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Department of Administrative Services:
 - (a) North Campus Demolition and Site Improvement \$ 8,300,000
 - (b) Department of Environmental Quality Public Health Lab Emergency Generator Upgrade \$ 2,926,140
 - (c) Employment Building Upgrades \$ 2,217,398
 - (d) Electrical Upgrades/ Replacements..... \$ 2,089,795
 - (e) Department of Human Services Building, Cooling Tower Replacement \$ 1,701,702
 - (f) Executive Building Elevator Upgrades \$ 875,461
 - (g) Executive Building Fire Sprinkler..... \$ 89,322
 - (h) Planning \$ 350,000
 - (i) Capital Investments/ Acquisitions \$ 17,000,000
 - (j) Executive Building Central Stairway Upgrade \$ 377,443
 - (k) Oregon State Fair Capital Repairs and Deferred Maintenance \$ 2,500,000
- (2) Oregon Military Department:
 - (a) New Headquarters Facilities..... \$ 6,700,000
 - (b) Youth Challenge Armory \$ 4,977,000
 - (c) Planning and Predesign..... \$ 136,281

(d)	Oregon Military Museum.....	\$	725,963
(e)	Regional Training Institute	\$	11,500,000
(3)	Oregon Youth Authority:		
(a)	Rogue Valley Facility Improvements	\$	9,880,000
(b)	MacLaren Facility Improvements	\$	30,934,000
(c)	CCTV Cameras	\$	1,147,435
(d)	Deferred Maintenance and Capital Improvements	\$	7,058,000
(4)	Department of Corrections, Deferred Maintenance	\$	14,220,432
(5)	Housing and Community Services Department, Family Affordable Housing.....	\$	40,000,000
(6)	Department of Transportation:		
(a)	South Coast Maintenance Station	\$	4,500,000
(b)	Meacham Maintenance Station	\$	7,500,000
(c)	Maintenance Facilities Colocation	\$	1
(d)	Highway Improvement Projects.....	\$	35,000,000
(7)	Oregon Department of Aviation:		
(a)	Condon State Airport, Renovations	\$	226,111
(b)	McDermitt State Airport, Rehabilitation.....	\$	201,667
(c)	Aurora State Airport, Apron/ Taxiway and Taxilane Project.....	\$	130,000
(8)	Department of Veterans' Affairs, The Dalles Veterans' [Home Renovation.....	\$	1,510,547]
	Home Renovation.....	\$	2,475,976
(9)	State Department of Fish and Wildlife:		
(a)	Cedar Creek Hatchery and Fish Passage Improvements	\$	2,000,000
(b)	Lower Deschutes River Ranch Acquisition.....	\$	227,269
(10)	Legislative Administration Committee, State Capitol Capital Repairs and Improvements.....	\$	30,000,000

SECTION 11. Section 2, chapter 808, Oregon Laws 2015, as amended by section 1, chapter 67, Oregon Laws 2016, is amended to read:

Sec. 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2015, as the maximum limits for the expenditure of federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Military Department:

(a) Planning and Predesign.....	\$	140,770
(b) New Headquarters Facilities.....	\$	18,463,000
(c) Medford Armory.....	\$	2,884,448
(d) Baker City Readiness Center.....	\$	750,000
(e) Sharff Hall/Maison Armory	\$	2,051,033
(2) State Department of Fish and Wildlife:		
(a) Willamette Falls Fishway Repair	\$	1,000,000
(b) Lower Deschutes River Ranch Acquisition.....	\$	1,323,750
(c) Clackamas Hatchery Intake System.....	\$	450,000
(3) Oregon Department of Aviation:		
(a) Condon State Airport, Renovations	\$	2,035,000
(b) McDermitt State Airport, Rehabilitation.....	\$	1,815,000
(c) Aurora State Airport, Apron/ Taxiway and Taxilane Project.....	\$	1,170,000
(4) Department of Veterans' Affairs, The Dalles Veterans' [Home Renovation.....	\$	2,805,303]
Home Renovation.....	\$	3,302,891

SECTION 12. The Legislative Assembly approves the proposal of the Oregon Military Department, submitted in accordance with ORS 396.515 (4), for the sale of the Burns Armory and 40 acres of land in La Grande, Oregon.

SECTION 13. This 2017 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect on July 1, 2017.

Passed by Senate July 6, 2017

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Lori L. Brocker, Secretary of Senate

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Peter Courtney, President of Senate

Passed by House July 7, 2017

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Tina Kotek, Speaker of House

Received by Governor:

.....M,....., 2017

Approved:

.....M,....., 2017

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2017

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Dennis Richardson, Secretary of State