

Enrolled
House Bill 5004

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to the financial administration of the Department of Corrections; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. There are appropriated to the Department of Corrections, for the biennium beginning July 1, 2017, out of the General Fund, the following amounts, for the following purposes:

- (1) **Operations and health services** \$ 1,067,450,488
- (2) **Central administration and administrative services**.. \$ 152,543,451
- (3) **Offender management and rehabilitation**..... \$ 73,425,543
- (4) **Community corrections** \$ 294,290,629
- (5) **Debt service**..... \$ 112,749,173
- (6) **Capital improvements** \$ 2,824,471

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2017, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for the following purposes:

- (1) **Operations and health services** \$ 14,827,169
- (2) **Central administration and administrative services**..... \$ 9,578,016
- (3) **Offender management and rehabilitation**..... \$ 11,056,753
- (4) **Community corrections** \$ 7,009,979

SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$4,363,309 is established for the biennium beginning July 1, 2017, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Corrections.

SECTION 4. For the biennium beginning July 1, 2017, expenditures by the Department of Corrections from federal funds for debt service on Build America Bonds are not limited.

SECTION 5. This 2017 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2017 Act takes effect July 1, 2017.

Passed by House June 26, 2017

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Timothy G. Sekerak, Chief Clerk of House

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Tina Kotek, Speaker of House

Passed by Senate June 30, 2017

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Peter Courtney, President of Senate

Received by Governor:

.....M,....., 2017

Approved:

.....M,....., 2017

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Kate Brown, Governor

Filed in Office of Secretary of State:

.....M,....., 2017

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Dennis Richardson, Secretary of State