

HB 3067 A BUDGET REPORT and MEASURE SUMMARY

Carrier: Sen. Winters

Joint Committee On Ways and Means

Action Date: 07/03/17

Action: Do pass the A-Eng bill.

Senate Vote

Yeas: 12 - DeBoer, Devlin, Frederick, Girod, Hansell, Johnson, Manning Jr, Monroe, Roblan, Steiner Hayward, Thomsen, Winters

House Vote

Yeas: 8 - Gomberg, Holvey, Huffman, McLane, Nathanson, Rayfield, Smith Warner, Williamson

Exc: 3 - Smith G, Stark, Whisnant

Prepared By: Patrick Heath, Department of Administrative Services

Reviewed By: John Terpening, Legislative Fiscal Office

Department of Administrative Services

2017-19

Budget Summary

| | 2015-17 Legislatively Approved Budget | 2017-19 Current Service Level | 2017-19 Committee Recommendation | Committee Change from 2015-17 Leg. Approved | |
|--------------|--|----------------------------------|-------------------------------------|--|----------|
| | | | | \$ Change | % Change |
| General Fund | \$ - | \$ - | \$ 200,000 | \$ 200,000 | 100.0% |
| Total | \$ - | \$ - | \$ 200,000 | \$ 200,000 | 100.0% |

Position Summary

| | | | |
|--------------------------------------|------|------|------|
| Authorized Positions | 0 | 0 | 0 |
| Full-time Equivalent (FTE) positions | 0.00 | 0.00 | 0.00 |

Summary of Revenue Changes

House Bill 3067 appropriates \$200,000 General Fund to the Department of Administrative Services for the purposes of the bill.

Summary of Public Safety Subcommittee Action

House Bill 3067 appropriates \$200,000 General Fund to the Department of Administrative Services (DAS) for the 2017-19 biennium to distribute to Marion and Polk Counties to implement CourtCare pilot programs. CourtCare is a program to provide child care and serves as a clearinghouse for information and resource referrals for individuals and families with court-related business in or near a county courthouse. The bill requires Marion and Polk Counties to report on the progress of the CourtCare pilot programs to the legislature by September 15, 2019. Disbursements of funds will have a minimal impact to the Department of Administrative Services.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Administrative Services
 Patrick Heath - 503-378-3742

| DESCRIPTION | GENERAL FUND | LOTTERY FUNDS | OTHER FUNDS | | FEDERAL FUNDS | | TOTAL ALL FUNDS | POS | FTE |
|--|-----------------|------------------|-------------|------------|---------------|------------|-----------------------|---------|-----|
| | | | LIMITED | NONLIMITED | LIMITED | NONLIMITED | | | |
| <u>SUBCOMMITTEE ADJUSTMENTS (from CSL)</u> | | | | | | | | | |
| SCR 099 - Special Governmental Payments | | | | | | | | | |
| HB 3067: CourtCare Pilot Program | | | | | | | | | |
| Special Payments to Counties | \$ 200,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 200,000 | |
| TOTAL ADJUSTMENTS | \$ 200,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 200,000 | |
| SUBCOMMITTEE RECOMMENDATION | \$ 200,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | 200,000 | |