HB 3067 A   BUDGET REPORT and MEASURE SUMMARY

Joint Committee On Ways and Means

Prepared By: Patrick Heath, Department of Administrative Services
Reviewed By: John Terpening, Legislative Fiscal Office

Department of Administrative Services
2017-19

PRELIMINARY

This summary has not been adopted or officially endorsed by action of the committee.

Budget Summary

	2015-17 Legislatively Approved Budget	2017-19 Current Service Level	2017-19 Committee Recommendation	Committee Change from 2015-17 Leg. Approved	
				$ Change	% Change
General Fund	$ -	$ -	$ 200,000	$ 200,000	100.0%
Total	$ -	$ -	$ 200,000	$ 200,000	100.0%

Position Summary

Authorized Positions	0	0	0	
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	

Summary of Revenue Changes

House Bill 3067 appropriates $200,000 General Fund to the Department of Administrative Services for the purposes of the bill.

Summary of Public Safety Subcommittee Action

House Bill 3067 appropriates $200,000 General Fund to the Department of Administrative Services (DAS) for the 2017-19 biennium to distribute to Marion and Polk Counties to implement CourtCare pilot programs. CourtCare is a program to provide child care and serves as a clearinghouse for information and resource referrals for individuals and families with court-related business in or near a county courthouse. The bill requires Marion and Polk Counties to report on the progress of the CourtCare pilot programs to the legislature by September 15, 2019. Disbursements of funds will have a minimal impact to the Department of Administrative Services.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

Department of Administrative Services
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DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS LIMITED	OTHER FUNDS NONLIMITED	FEDERAL FUNDS LIMITED	FEDERAL FUNDS NONLIMITED	TOTAL ALL FUNDS	POS	FTE
SUBCOMMITTEE ADJUSTMENTS (from CSL)									
SCR 090 - Miscellaneous Distributions									
HB 3067: CourtCare Pilot Program									
Special Payments to Counties	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ 200,000		
TOTAL ADJUSTMENTS	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ 200,000		
SUBCOMMITTEE RECOMMENDATION	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ 200,000		