



EARLY LEARNING DIVISION

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Why child care matters

**Supporting
working families**

**Promoting positive
child development**

Partnering to Support Child Care

Department of Human Services

- Employment Related Day Care
 - Subsidies for qualified working families to offset the cost of child care
 - Subsidies for qualified parents enrolled in coursework
 - Subsidies for qualified parents who are self-employed

Early Learning Division

- Licensing
 - Ensuring health & safety of staff and children
- Professional development for providers
- Investments in quality
 - Spark (Quality Rating & Improvement)

Federal CCDF Regulations



- Background checks
- Licensing, monitoring and compliance
- Professional development
- Parent referrals
- Quality improvement
- Child care subsidies for working parents

Additional Federal CCDF Regulations



- Additional licensing and monitoring
- Enhanced background checks
- Consumer education
- Enhanced professional development and training

March 2017 Agency Overview

- Based on what we knew or expected to be in federal CCDF regulations
 - \$2.9 million Other Funds expenditure limitation request to collect fees for background checks
 - \$6.1 million reduction in transfer to DHS for subsidies
 - To support implementation of new federal CCDF regulations
 - Enhanced Criminal Background checks
 - Enhanced Licensing and Monitoring
 - Consumer Education

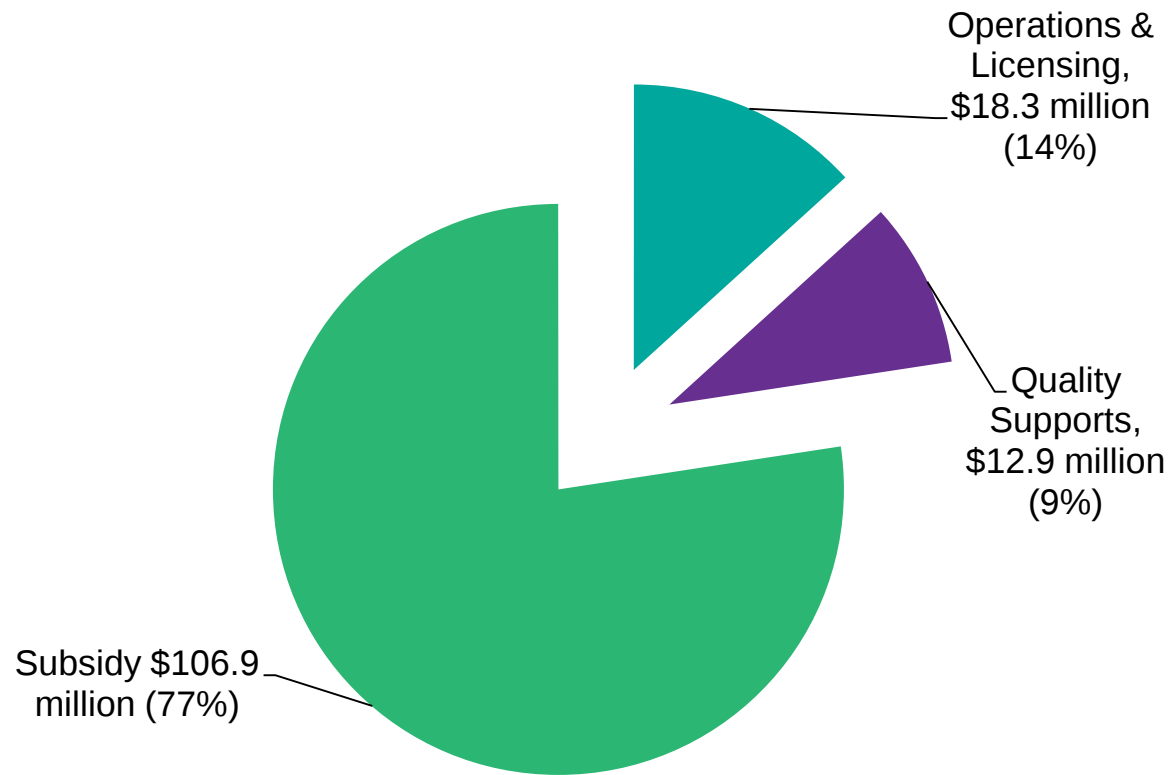
Revised Analysis

- Today, with a better understanding of staffing needs:
 - \$2.9 million Other Funds expenditure limitation request to collect fees for background checks
 - \$4 million rather than \$6.1 million for CCDF implementation
 - No reduction in transfer to DHS for subsidies

CCDF Grant Requirements

- Subsidy set-aside: 70% of all funds in each category (mandatory, matching, discretionary).
- Funding for Quality activities: 7% of federal funds
 - Includes targeted funds for School Age/Resource & Referral
 - Includes targeted funds for Infant Toddler
 - Quality Expansion Targeted Funds
- Funding Infant Toddler Quality activities: 3% of federal funds

Projected Child Care and Development Fund 2017-19 Allocation (March Estimate)



Additional Federal CCDF Regulations

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- ❑ 12 Month Eligibility
 - ✓ Compliance by 9/2016
- ❑ New pre-service & on-going training requirement
 - ✓ Compliance by 11/2016
- ❑ Annual Inspections of license-exempt providers
 - ✓ Compliance by 11/2016
- ❑ New monitoring & safety requirements
 - ✓ On-site monitoring of license-exempt providers. Compliance by 11/2016
- ❑ Fingerprinting and background checks
 - ❑ Compliance by 9/30/2017 (*extension application for 9/30/2018*)
- ❑ Enhanced access to consumer information
 - ❑ Compliance by 11/19/2017

Licensing Case Load Information

Current Case Loads

- 42.75 FTE Licensing Specialists
- 4141 Licensed facilities
- 97 facilities per licensing specialist

Caring for Our Children recommends:

- 50 facilities per licensing specialist

Current Facility Counts

- Regulated Subsidy: 2379
- Registered Family: 2041
- Certified Family: 795
- Certified Center: 1305

Regulated Subsidy visits since
January: 250

New Fingerprint & Background Check Requirements

- New fingerprinting requirements
 - ▣ Applies to all ERDC providers* and all licensed child care
- New background check requirements
 - ▣ Enhanced FBI background checks
 - Fingerprinting all providers and individuals associated with the facility
 - Searches of national databases; other states of residence;

*License exempt providers accepting subsidy

Background Check Staffing Requirements: 2017-19

Today, we have a better understanding of staffing needs.

ELD estimated staffing needs based on new analysis:

- ❑ 6 Permanent Admin Specialist 1
- ❑ 3 Limited Duration Admin Specialist 1
- ❑ 3 Permanent Office Specialists
- ❑ 3 Permanent Compliance Specialists

Cost of Enhanced Background Checks

Per Check	Costs	Paid by ELD	Applicant Paid
ELD Administrative Costs	\$35.00		
Oregon State Police Fee/FBI Fee	\$40.00	\$40.00	
OCC Background Check Fee			\$35.00
Fingerprint Capture Fee*			\$12.50
Total	\$75.00	\$40.00	\$47.50

HB 2259A

- Eliminates two year background check requirement from statute.
- Authorizes the Early Learning Council to establish enrollment periods through Administrative Rule.
- CCDF requires background checks at minimum every five years.
 - Quarterly LEDS check

HB 2260A



- Provides authority necessary to meet new requirements for states to disseminate information on child care facilities and provide a consumer-friendly website for parents, providers and the general public.

Revised Analysis

- Eliminate Migrant & Seasonal Farm Worker and Alcohol & Drug Programs effective January 2018
 - ▣ \$1.3 million available for ERDC subsidies
- Teen Parent Program transfer to DHS
 - ▣ \$2.7 million available to DHS for direct subsidy
- Reduction of 6.5 FTE in GRB
 - ▣ \$2.1 million available for ERDC subsidies
- Adjustment to staffing requirements
 - ▣ \$4 million for implementation of new CCDF regulations

No Reduction in transfer to DHS for subsidies

“...it seems likely that (barring increased financial resources) states may find it difficult to maintain the number of children served by the CCDF while also devoting the necessary funds toward implementing new CCDBG Act requirements.”

“Trends in Child Care Spending from the CCDF and TANF,” Congressional Research Service, June 2016