

Funding for Selected Early Learning and Child Care Programs

	2015-17 Legislatively Adopted Budget		2017-19 Current Service Level		2017-19 Governor's Recommended		2017-19 Co-Chair Framework		Comments -- Change from CSL to Co- Chair Framework*
	Millions of Dollars								
	GF	TF	GF	TF	GF	TF	GF	TF	
EARLY LEARNING DIVISION									
Oregon Prekindergarten/Early Head Start	146.9	146.9	152.3	152.3	152.3	152.3	152.3	152.3	No reduction
Healthy Families	24.0	28.1	24.8	29.5	24.8	29.5	22.3	27.0	10% reduction affecting approximately 250 families
Office of Child Care		132.4		124.1		124.1	-	124.1	Most of the federal funds are transferred to DHS for ERDC -- 15-17 numbers include block grant carry-forward
Relief Nurseries	8.6	10.6	8.9	11.0	8.9	11.0	8.9	11.0	No reduction
Kindergarten Readiness Grants	9.1	9.1	9.5	9.5	9.5	9.5	7.6	7.6	20% reduction affecting 8,300 children - significant program funding increase in 15-17
Early Learning HUBs	16.2	19.3	16.8	19.6	16.8	19.6	13.4	16.2	20% reduction - significant program funding increase in 15-17
Early Learning Service Providers Capacity Building	-	-	-	-	7.3	7.3	-	-	New program proposed for 17-19 in GRB but not in Co-Chair Framework
Preschool Promise	17.5	17.5	35.7	35.7	35.3	35.3	32.1	32.1	10% reduction - new program for 15-17 but funded for only one year in 15-17
Focus Child Care Networks	2.3	2.3	2.4	2.4	2.4	2.4	2.1	2.1	12% reduction affecting 45 child care providers - new program for 15-17
OTHER PARTS OF STATE BUDGET									
Early Intervention/Early Childhood Special Ed (K-12 GIA)	155.8	183.9	169.1	199.6	169.1	199.6	170.6	201.1	Co-Chair Framework adds \$1.5M GF to partially fill the underfunding in this program
Employment Related Day Care (ERDC) -- DHS	71.7	168.7	84.8	181.8	84.8	172.7	64.9	152.5	GRB & Co-Chair Framework reflects a reduction in the funding transfer from ELD to fund ELD staffing & other costs due to new federal regulations. Co-Chair reduction eliminates 1,000 slots & high quality provider incentive payments.

* *Impact on children/families/providers is based on straight-line reductions from total number served in CSL budget.*