



EARLY LEARNING DIVISION

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Early Learning Division

Program and Grants Overview

The Early Learning Division 2017-19 General Fund Current Service Level (CSL) for programs and grants is \$250.5 million. These programs and grants are designed to provide a system of early learning supports for children and families from birth to kindergarten. The major areas of these programs and grants (referred to in budget as “special payments”) include:

- Early Learning Hubs
 - Oregon Pre-Kindergarten (OPK)
 - Preschool Promise
 - Healthy Families Oregon
 - Kindergarten Partnership and Innovation Fund (KPI)
 - Relief Nurseries
 - Focused Child Care Networks
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- The Governor’s Budget maintains current service level for all ELD programs and grants; includes \$8 million for Early Learning Workforce Professional Development
 - General Fund for Operations = \$8.8 million; Represents 3% of General Fund appropriation.

Early Learning Division

2017-19 General Fund Current Service Level - \$414,598,438

	General Fund
Division Operations	\$ 8.8 million
Grants and Programs (Special Payments)	
Oregon Prekindergarten	\$153.0 million
Healthy Families Oregon	\$24.8 million
Focused Child care Networks (Office of Child Care)	\$2.4 million
Relief Nurseries	\$8.9 million
KPI	\$9.5 million
Early Learning Hubs	\$16.8 million
Preschool Promise	\$35.1 million
Total Grants and Programs (Special Payments)	\$250.5 million
Total Early Learning Division	\$259.3 million

W&M Co-Chairs Targeted Reductions Grants and Programs (General Fund)

Grants and Programs	2017-19 Current Service Level	Co Chairs Reductions (\$)	Co Chairs Reductions (%)
Oregon Prekindergarten/Head Start	\$152,334,645	--	0.00%
Healthy Families Oregon	\$24,838,856	\$2,483,886	10.00%
Focused Child Care Networks	\$2,364,360	\$283,723	12.00%
Relief Nurseries	\$8,918,200	--	0.00%
KPI	\$9,457,440	\$1,891,488	20.00%
Early Learning Hubs	\$16,840,880	\$3,368,176	20.00%
Preschool Promise	\$35,729,707	\$3,572,971	10.00%
Total	\$259,297,144	\$11,600,244	4.47%

Reduction Impact to Children and Families (High Level Impact) by the numbers

Healthy Families Oregon	
10% Reduction	
Number of Slots Impacted	304
Focused Child Care Networks	
12% Reduction	
Number of Providers Impacted	372

Reduction Impact to Children and Families (High Level Impact) by the numbers

Early Learning Hubs	
20% Reduction	
KPI	
20% Reduction	
Number of Children Impacted	3,982
Preschool Promise	
10% Reduction	
Number of Children Impacted	311

Other agency reductions Impacting Children and Families

- Reduce GF for ERDC (\$19.9 million) (DHS Budget)
 - Impacts 1,000 families
 - Eliminates Quality incentive payments (tiered reimbursement)
- Eliminates Babies First! home visiting program (OHA Public Health budget)
 - In addition to reductions to Healthy Families Oregon home visiting program