



Oregon

Kate Brown, Governor

Department of Administrative Services

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MEMORANDUM

To: Joint Committee on Ways and Means, Subcommittee on Capital Construction

From: Jean Gabriel, Capital Finance Manager, Department of Administrative Services

Date: May 1, 2017

Subject: Department of Corrections 2017-19 Capital Construction Request

During the April 28, 2017 Informational Meeting on the 2017-19 Governor's Budget Capital Projects, a question was asked by Rep. Kotek in relation to the \$31.8 million request for Article XI-Q bonds to finance Capital Construction for the Department of Corrections (DOC). The question was whether the \$31.8 million for Capital Construction was related to addressing needs identified by the Facilities Condition Assessment that was completed on DOC facilities. After the Informational Meeting, we confirmed with DOC the entire \$31.8 million capital construction request is to finance costs related to the Facilities Condition Assessment.