



Oregon Department of Justice
Ellen F. Rosenblum, Attorney General

**2017 Joint Committee on Ways & Means
Public Safety Subcommittee Presentation – Phase 1**
April 3 – 6, 2017



Mission & Values

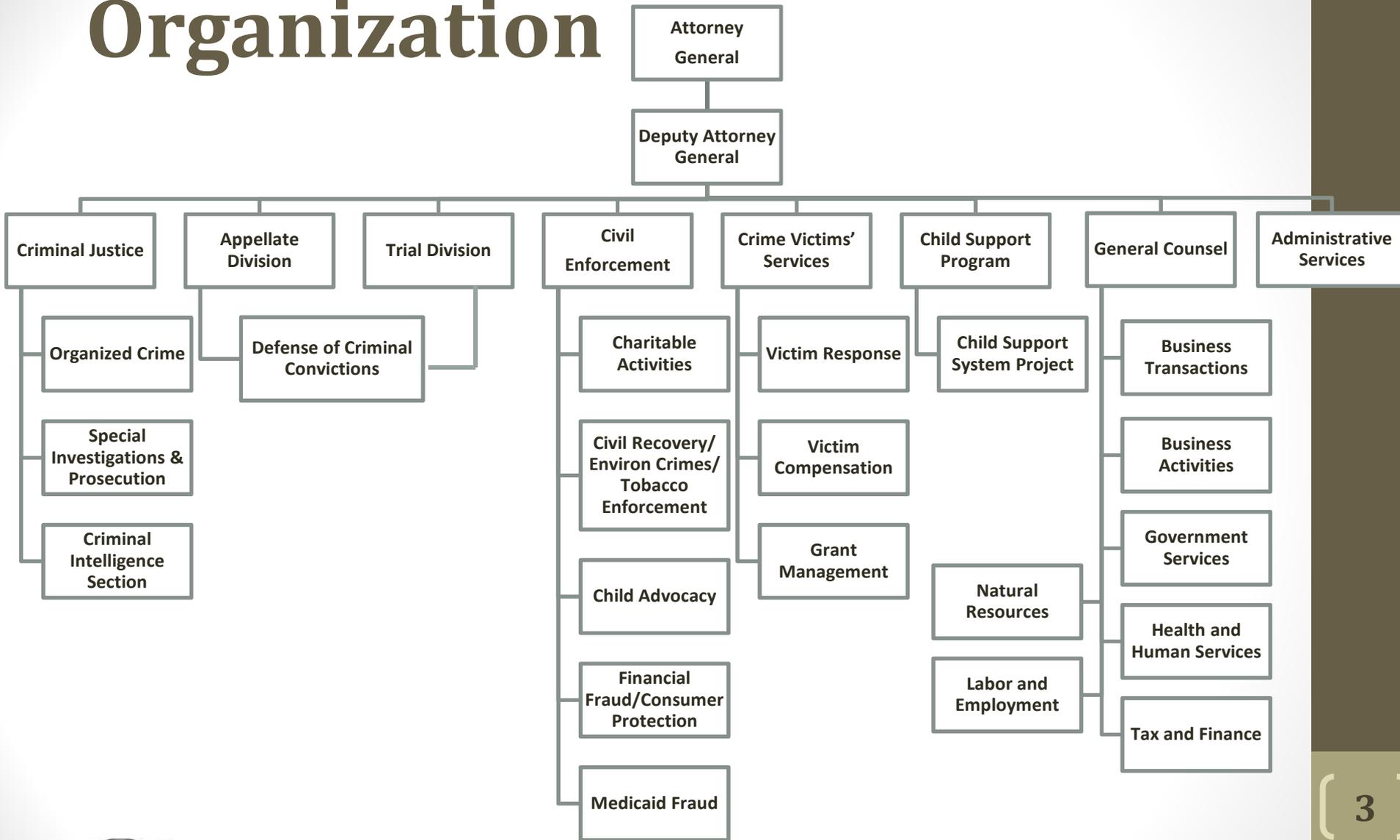
To serve state government and to support safe and healthy communities throughout Oregon by providing essential justice services.

We are dedicated to:

- Providing ethical, independent and high quality legal services to state government;
- Safeguarding consumers from fraud and unfair business practices;
- Fighting crime and helping crime victims;
- Advocating for vulnerable children;
- Supporting families through the collection of child support;
- Enforcing environmental protections;
- Defending the civil rights of all Oregonians; and
- Pursuing justice and upholding the rule of law.

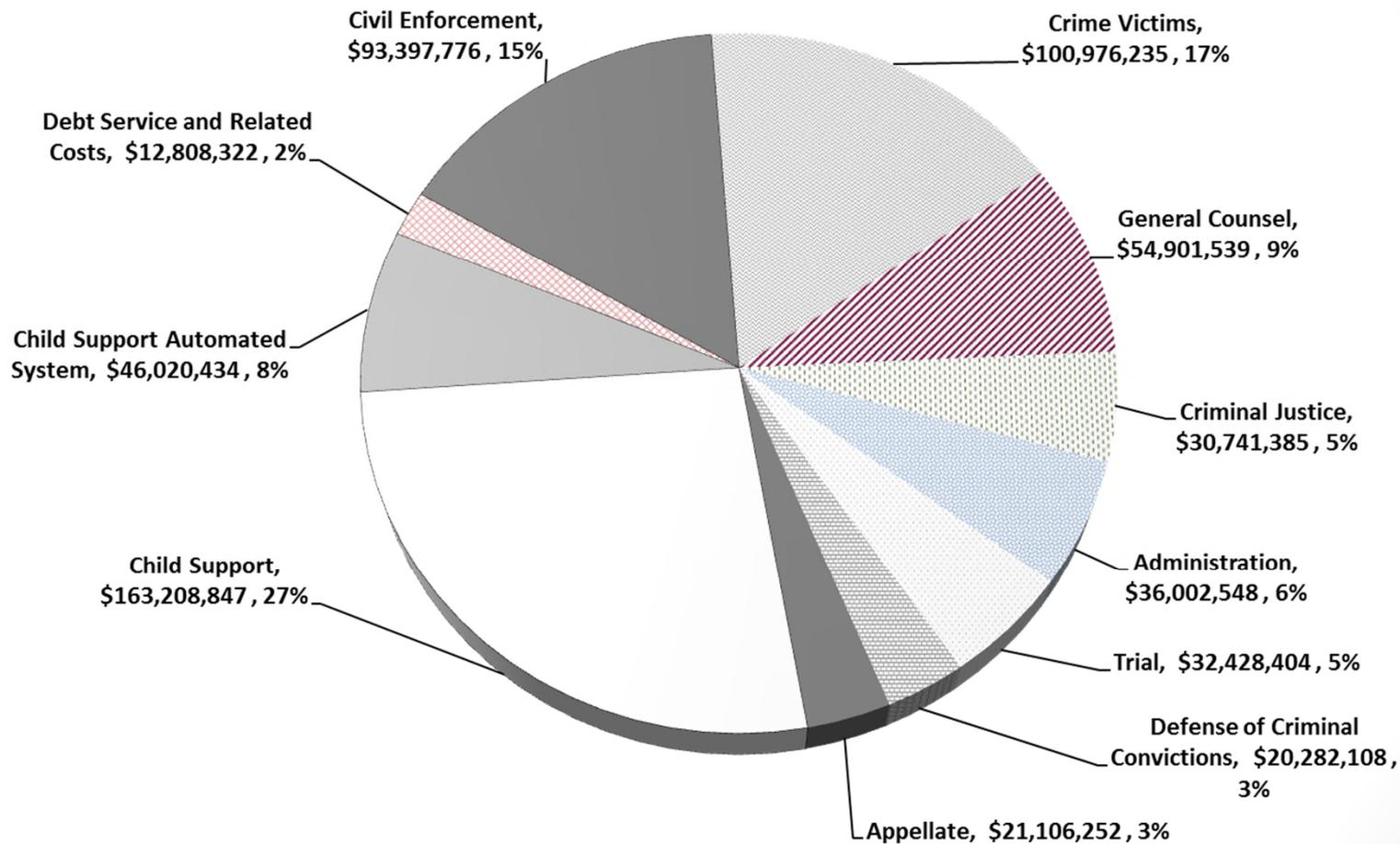


Organization



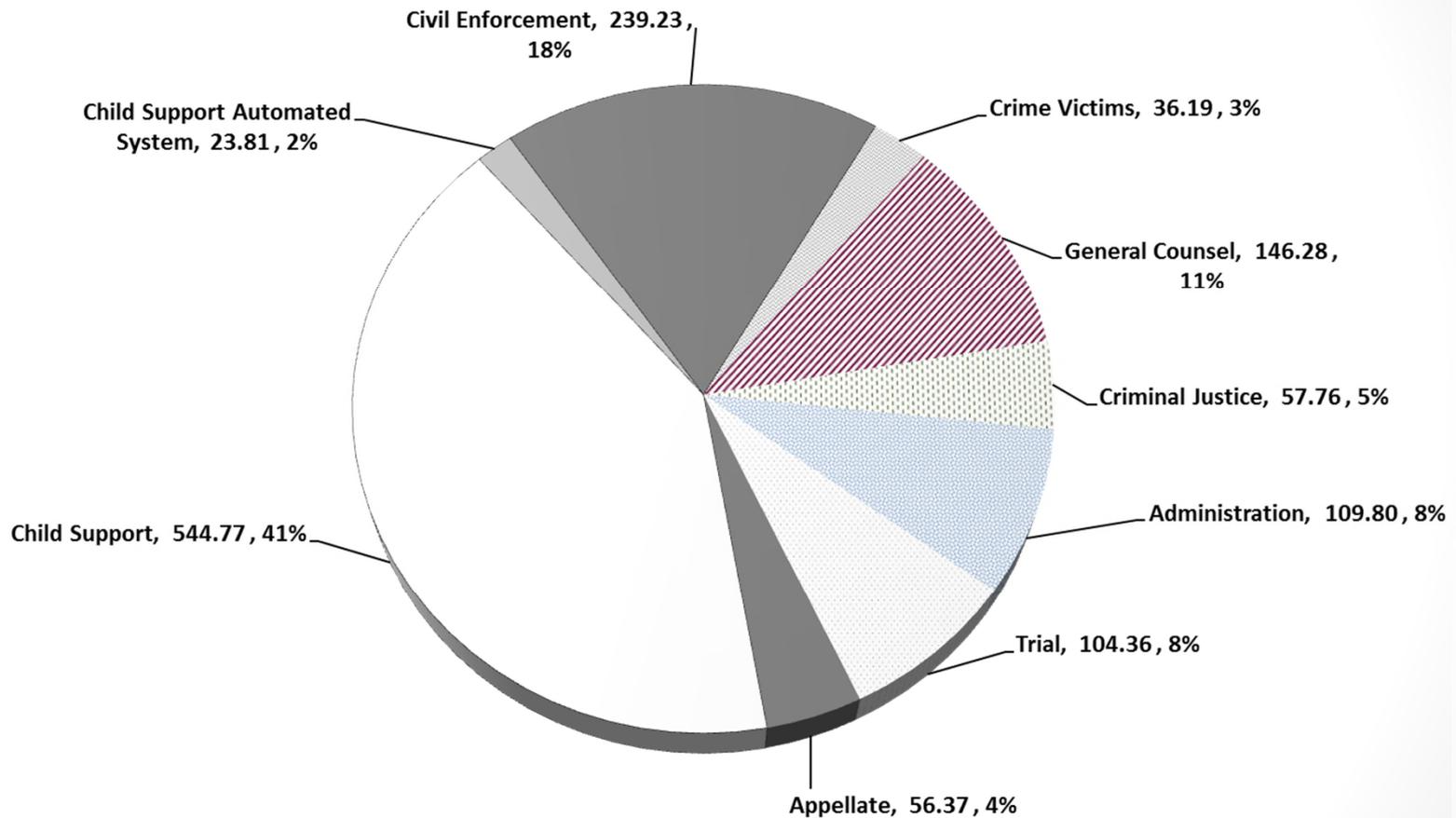
2017-19 Governor's Budget

DOJ Expenditures \$611.9 million



2017-19 Governor's Budget

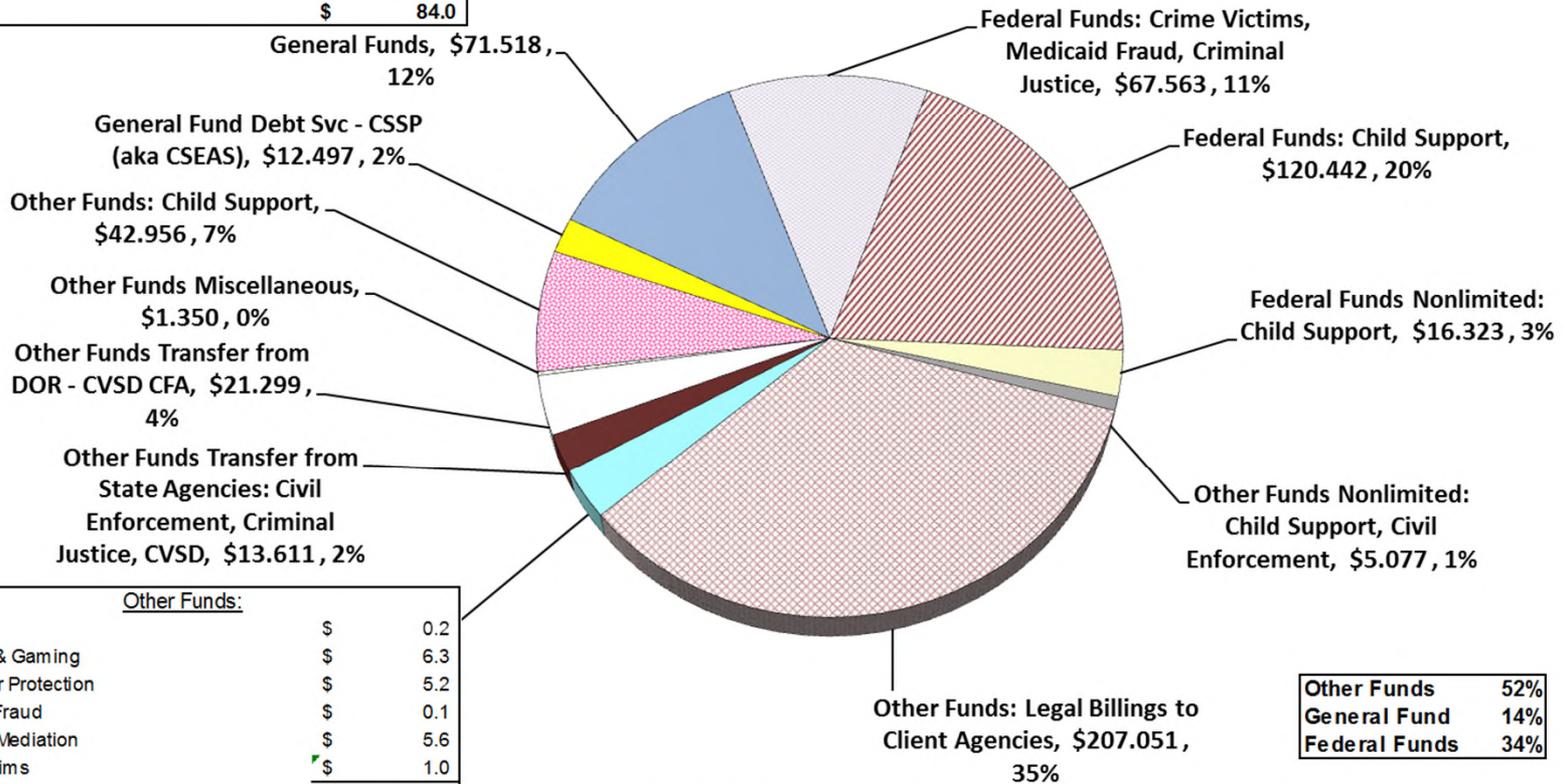
Full-Time Equivalents



2017-19 Governor's Budget

General Fund:	
Child Support	\$ 26.4
Defense of Criminal Convictions	\$ 20.3
Ballot Titles	\$ 0.3
Legal, MSA	\$ 4.1
Criminal Investigation and Prosecution	\$ 12.5
ODSVS, ACP, CAMI	\$ 7.9
Debt Service - CSSP	\$ 12.5
	\$ 84.0

Department of Justice 2017-19 Governor's Budget Total Revenue* \$598.1 (\$ in millions)



Other Funds:	
Legal	\$ 0.2
Charities & Gaming	\$ 6.3
Consumer Protection	\$ 5.2
Medicaid Fraud	\$ 0.1
Mortgage Mediation	\$ 5.6
Crime Victims	\$ 1.0
	\$ 18.4

Other Funds	52%
General Fund	14%
Federal Funds	34%

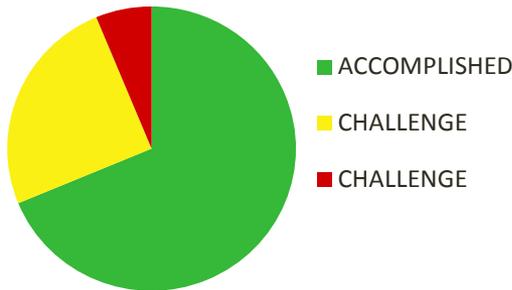
*Excludes beginning balance



Performance Measures

Agency Performance Measure Graph

2016 APPR



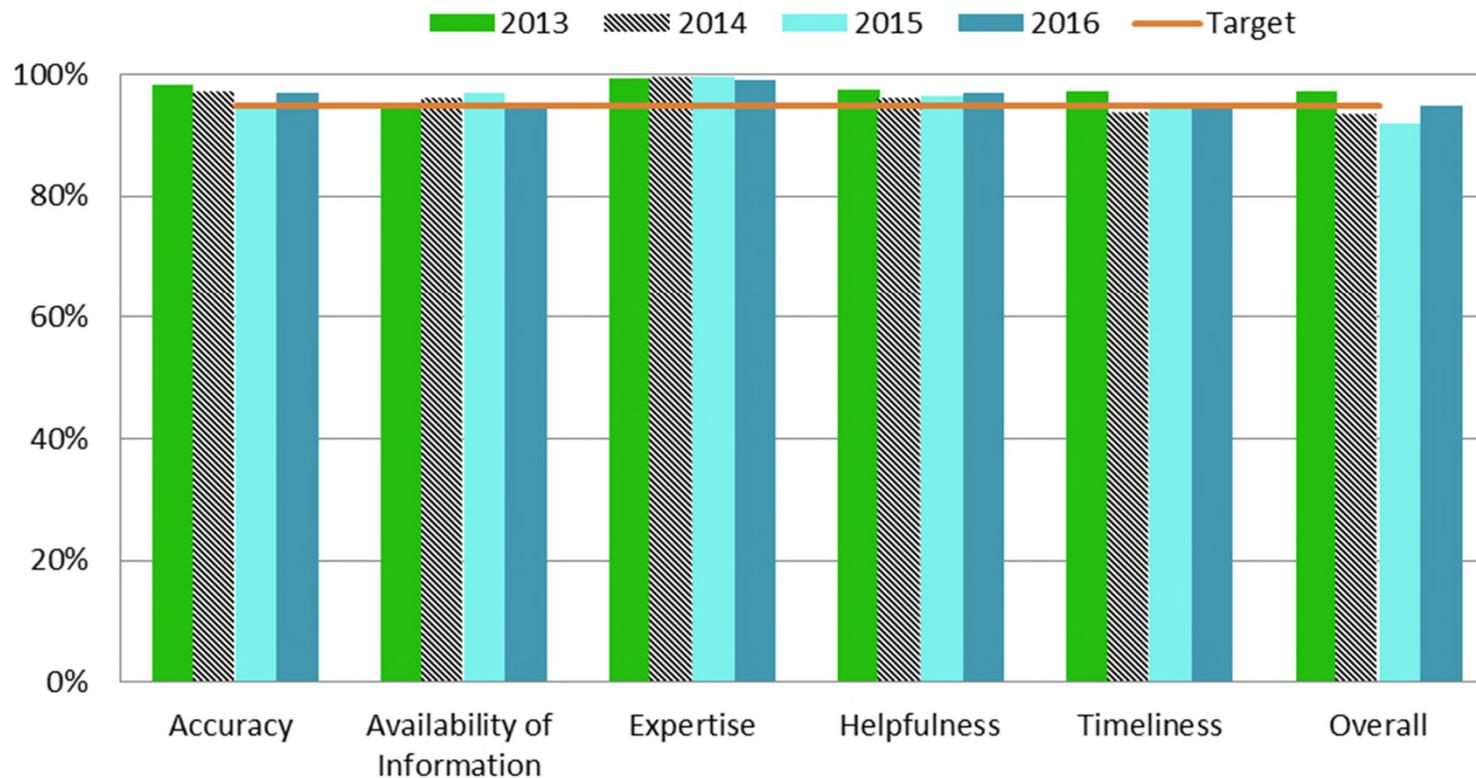
Data presented is from 2016 State Fiscal Year & Federal Fiscal Year

Status	Status Description	Performance Measures
<u>GREEN</u> (Accomplished)	Within 5% of approved target	KPM #1 - Legal cases in which the state's position is upheld KPM #2 - Appropriate litigation resolved through settlement KPM #3 - Monies recovered for the state divided by the cost of recovery KPM #5 - Legal billings receivables collected within 30 days KPM #7 - Customers rating their satisfaction with the agency's customer service KPM #8 - Criminal Justice Division cases resolved successfully KPM #9 - Crime victims' compensation orders issued within 90 days of claim receipt KPM #10 - Support collected by the Child Support Program that is distributed to families KPM #11 - Current child support collected relative to total child support owed KPM #13 - Child Support Program cases with support orders relative to total Program cases KPM #16 - Defense of Criminal Convictions (DCC) cases briefed within 210 days.
<u>Yellow</u> (Challenge, but making progress)	Within 6% - 15% of approved target	KPM #4 - Working days from receipt of contracting document to first substantive response to agency. KPM #6 - Timely and complete charities' reports submitted relative to total charities registered KPM #12 - Child Support Program cases paying towards arrears relative to total Program cases with arrears due KPM #14 - Adult victims leaving domestic violence shelters with a safety plan after a stay of five days or more
<u>RED</u> (Challenge)	Greater than 15% from approved target	KPM #15 - Sexual assault exams conducted by specially trained Sexual Assault Nurse Examiners (SANE)



Performance Measures

Percentage of customers (state agencies) rating their satisfaction with the agency's customer service as "good" or "excellent" (Calendar Year)



Budget Priorities for the 2017-19 Biennium

Included in Governor's Budget:

- Child Welfare/DHS Representation
- Child Support System Project
- One-half of Criminal Intelligence Center request
- Criminal Justice Division grant-funded positions
- Victims of Crime Act limitation
- Medicaid Fraud Control Unit expansion
- Public Law Conference limitation and 1 position
- 6 positions in General Counsel Division
- Information Services ongoing expenses
- Budget section reclassifications and 1 new position
- Accounting Tech 2
- Elimination of mandated caseload funding and positions
- Shift of \$5.1 million from GF to OF in Crime Victims' Svcs.



Budget Priorities for the 2017-19 Biennium

Additional Requests:

- Restoration of \$5.1 million General Fund in Crime Victims' Services
- Second half of Criminal Intelligence Center: 2 positions
- General Fund backfill of \$1.7 million Other Funds revenue shortfall in Division of Child Support
- Mandated Caseload increase (\$868,303 GF) and 0.50 FTE in Trial Div.
- Crime Victims' Services Division reclassifications on 4 positions
- General Counsel legal work with statewide benefit (\$200,000 GF)
- Additional \$50,000 GF for ballot title review
- Add 1 position in Criminal Justice for DUII prosecution (ODOT funded)



Attorney General billing rates for the 2017-19 Biennium

<u>Attorney General hourly billing rates</u>	<u>2015-17</u>	<u>2017-19</u>
Assistant Attorney General	\$175	\$185
Investigator	\$116	\$125
Paralegal	\$90	\$91
Law Clerk	\$55	\$55
Clerical	\$47	\$49

Rates are calculated to cover all legal divisions' projected expenses and leave a sufficient ending balance.





Oregon Department of Justice
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Office of the Attorney General



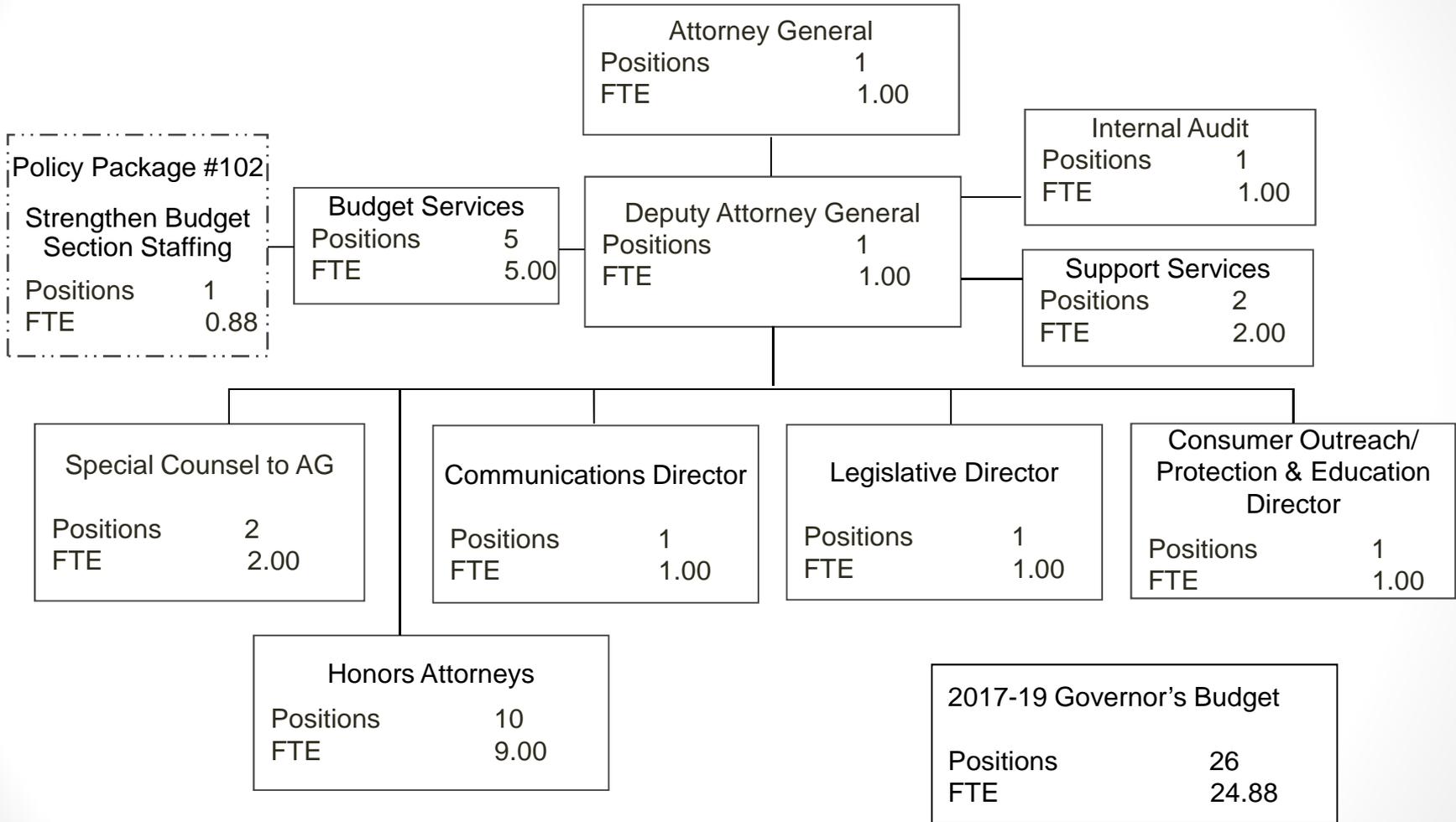
Department of Justice – Attorney General

Office of the Attorney General

- Oversees the operations of the Department of Justice
- Establishes the State's legal policy
- Manages all legislative, media and constituent activities
- Oversees consumer education and civil rights outreach to all Oregonians
- Chairs the internal audit function
- Manages the department's budget
- Issues public records orders
- Oversees ballot title reviews



Organization



Department Priorities

- Quality legal services to state government
- Expanding legal representation for Department of Human Services caseworkers
- Preserving benefits for victims of crime
- Protecting Oregon consumers
- Protecting state resources





Oregon Department of Justice
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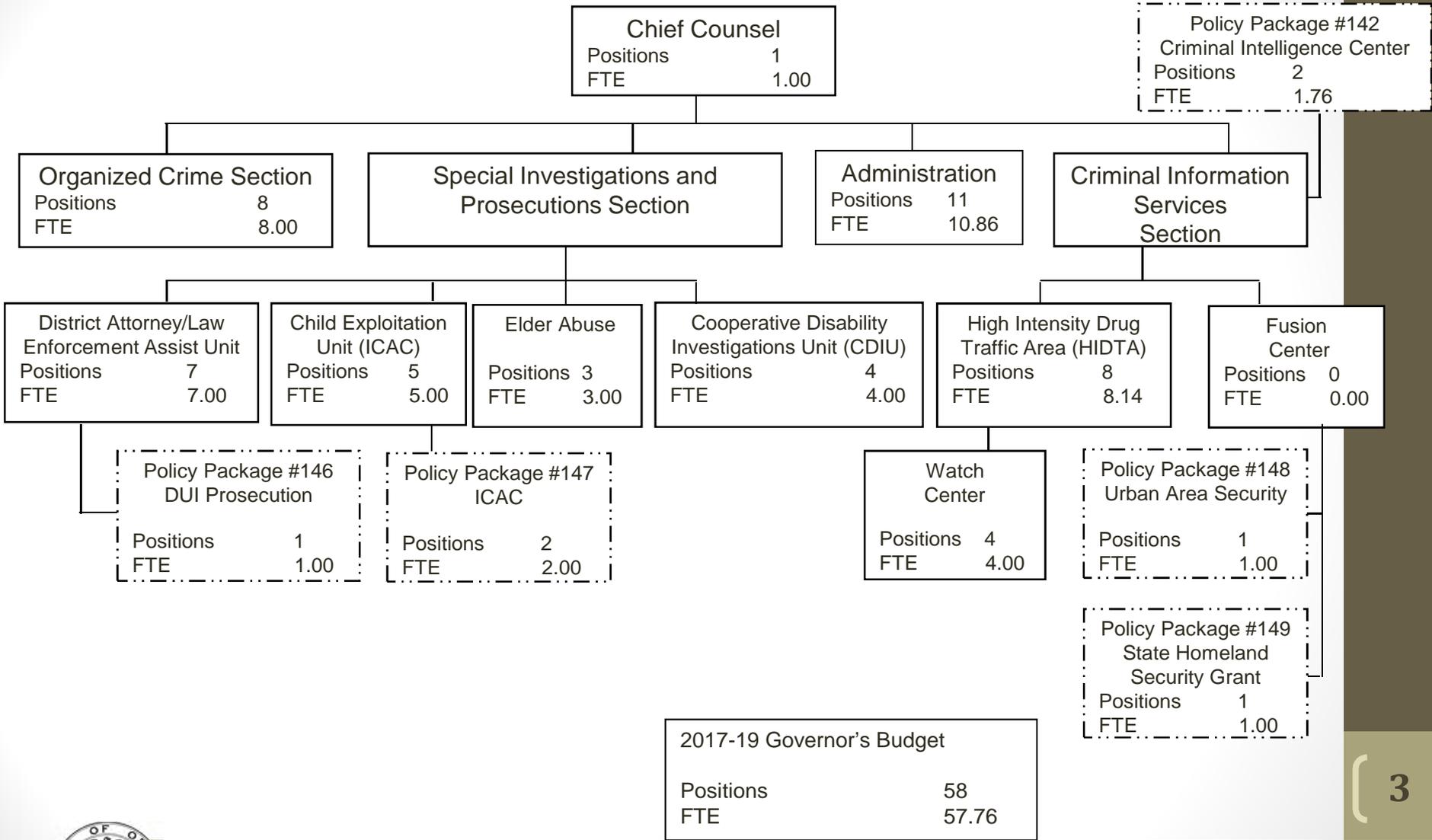
Criminal Justice Division



Criminal Justice Division

We enhance the safety and well-being of all Oregonians by utilizing our unique structure of prosecutors, sworn investigators, and criminal analysts to provide statewide expert trial and investigative services, combat organized crime and public corruption, and to facilitate information sharing among local, state and federal law enforcement agencies.





Oregon Criminal Justice Challenges

- **Crimes involving the exploitation of vulnerable victims**
- **Complexity of organized crime**
 - Investigation of long-term cases involving multiple counties
 - Technically challenging, e.g., financial crimes and cybercrimes
 - Requires sharing critical public-safety information in a timely and informative manner
- **Rapidly evolving case law affecting work of law enforcement and prosecutors**
- **Maintaining public trust and accountability in government**
 - Impartial, professional, and thorough investigations of allegations involving public officials



District Attorney Assistance Program

- **Investigative and Trial Services**
 - Major felonies
 - Financial crimes
 - Resource prosecutors
 - Gubernatorial appointment
- **Around the clock legal advice**
 - The uniform application of state law and criminal procedure aids in ensuring the integrity of convictions and in protecting the rights of defendants.
- **Training**
 - Over 130 trainings conducted (July 1, 2015- December 31, 2016)
 - Week long training for new or incoming prosecutors (47 years)
 - Advanced training for seasoned prosecutors (47 years)



District Attorney Assistance Program

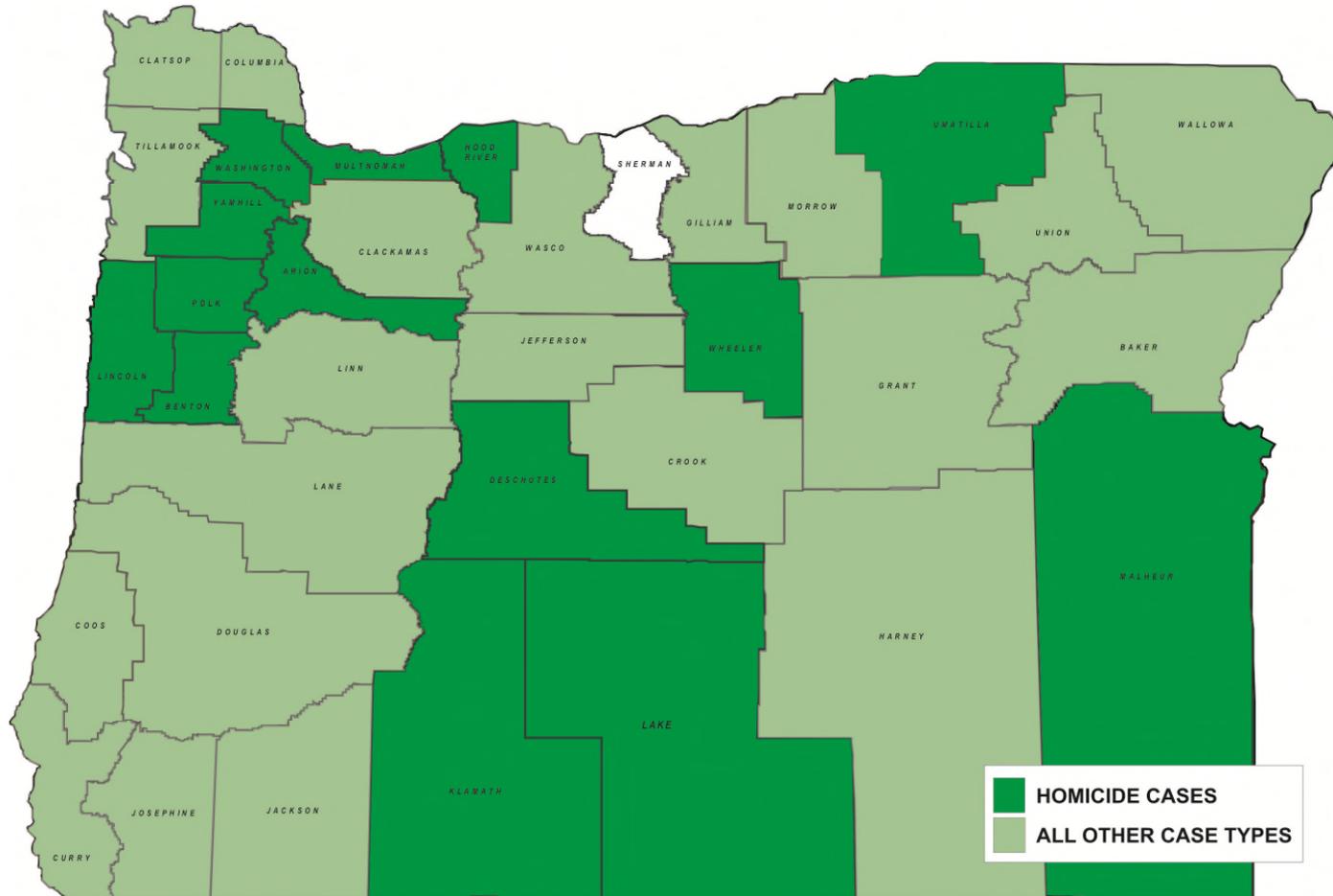
Resource Prosecutors

- **Elder Abuse**
 - Resource Prosecutor
 - Financial Special Agent
 - Special Agent
- **DUII**
 - Two Resource Prosecutors
- **Domestic Violence**
 - Resource Prosecutor



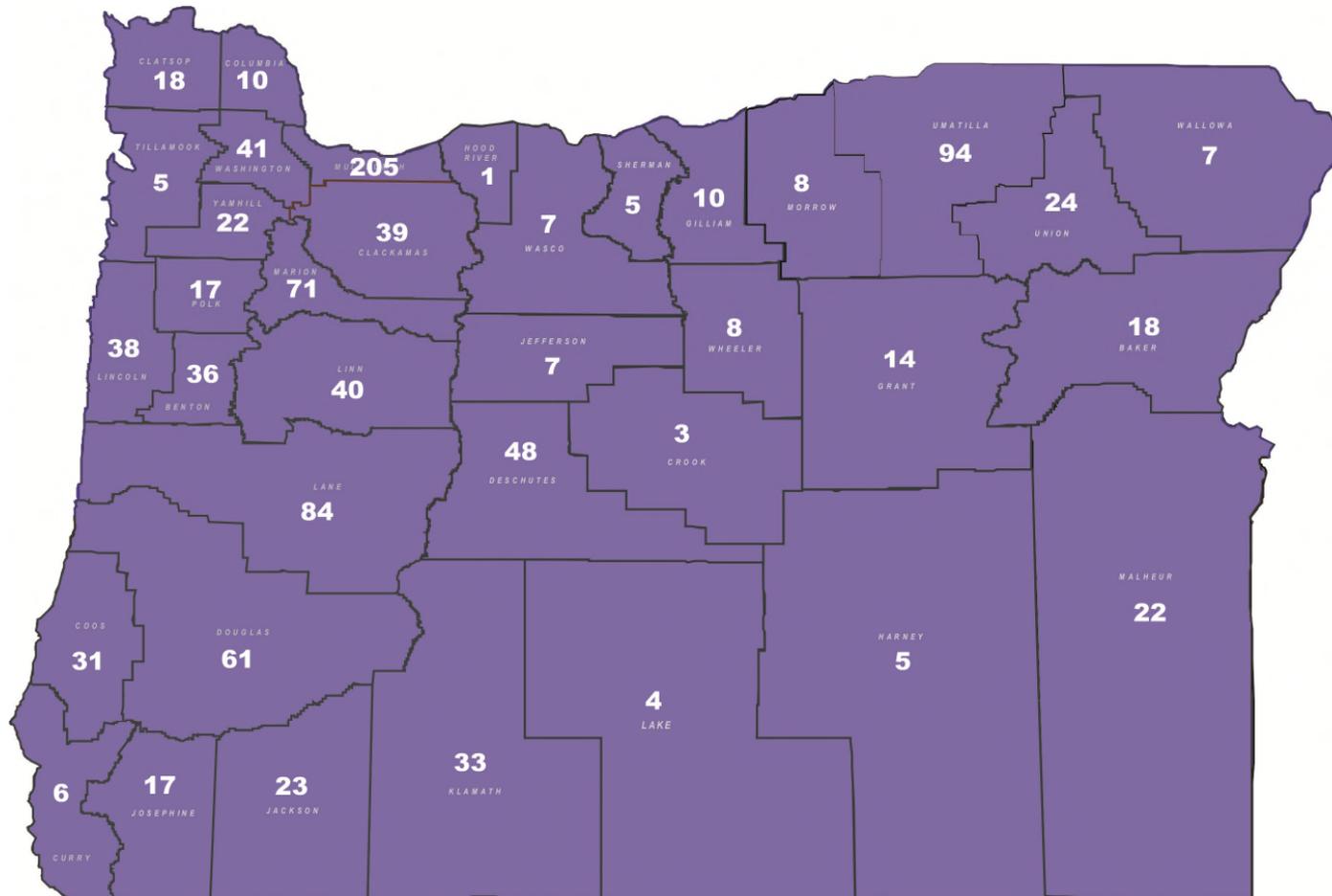
District Attorney Assistance Program

Investigation/Prosecution Cases



District Attorney Assistance Program

Case Advice and Assistance



District Attorney Assistance Program

State v. Roy Peterson (Grant County)

- Roy Peterson, a former rural fire chief, embezzled grant money and withheld fire equipment
- Joint investigation with Oregon State Police
 - Seized 11 fire vehicles
- A jury convicted Peterson of aggravated theft and possession of a stolen vehicle



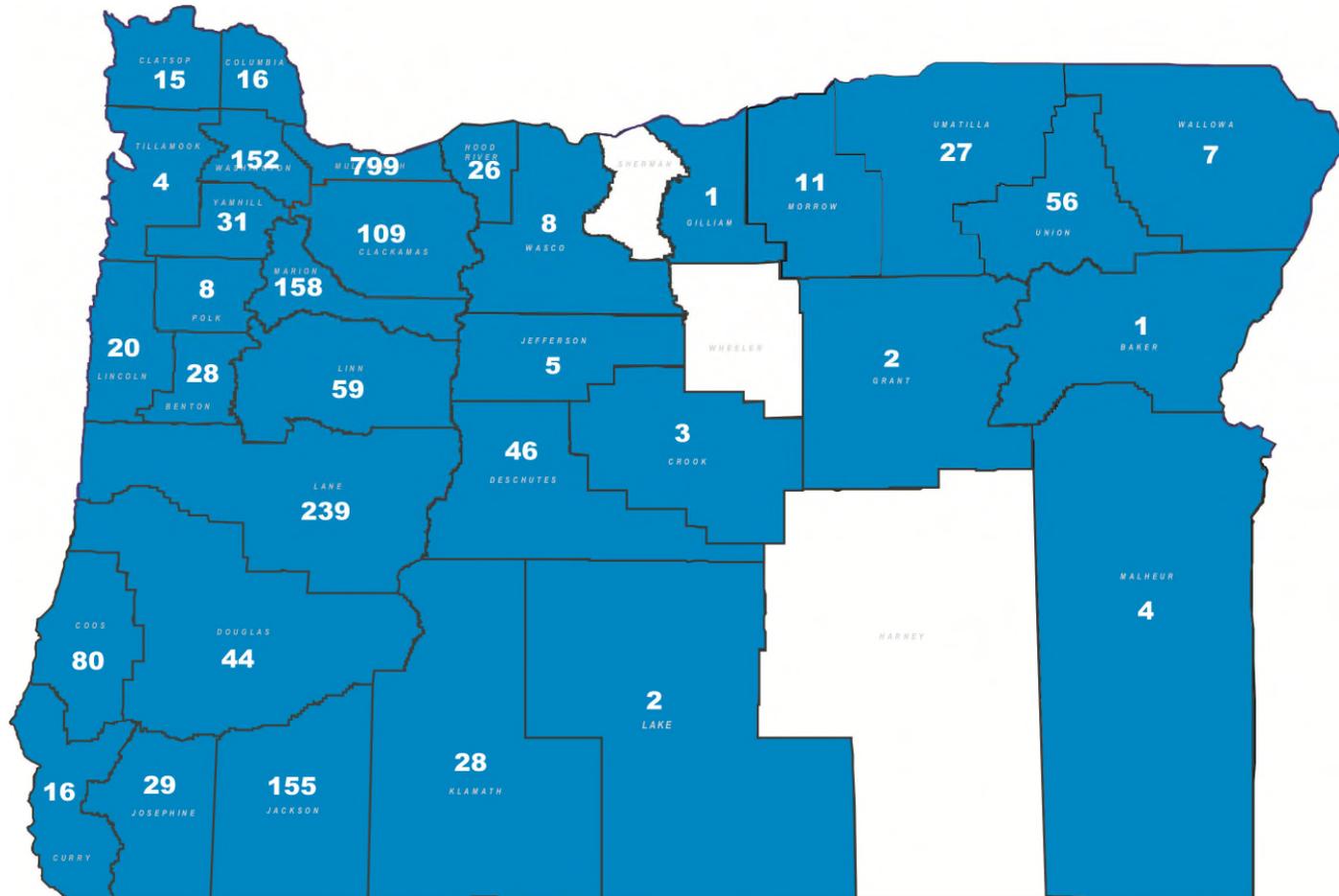
Internet Crimes Against Children (ICAC)

- Nationwide law enforcement network engaged in investigating the online sexual exploitation of children
- From July 1, 2015, through December 31, 2016, ICAC was responsible for:
 - 1,997 cybertips
 - 56 arrests
 - 10 convictions in cases prosecuted by Criminal Justice
 - 109 search warrants
 - 195 forensic exams



Internet Crimes Against Children (ICAC)

Cybertips



Organized Crime Section

- Investigate long-term, complex cases involving multiple counties
 - Racketeering
 - Complex financial/investment schemes
 - Technically challenging
- Investigate allegations of public corruption and malfeasance
- OSP Forfeiture Counsel



Organized Crime Section: Racketeering

Multnomah County Organized Crime Investigation and Prosecution

- Joint wiretap investigation with Portland Police Bureau and Multnomah County DA's Office into sales of stolen cars to two scrap metal businesses.
- More than 100 victims
- Eight people and two corporations charged with Racketeering (approximately 30 others charged with related crimes)
- Discovered over \$100,000 in welfare fraud



Criminal Information Services Section (CISS)

CISS supports law enforcement agencies by:

- Ensuring critical public-safety information is shared in a timely and informative manner
- Providing strategic and tactical criminal analytical services



Criminal Information Services Section (CISS)

- **Watch Center**
 - Investigation-related inquiries
 - Deconfliction of law enforcement operations
- **High Intensity Drug Trafficking Area (HIDTA)**
 - Strategic analysis and information sharing regarding drug trafficking trends
 - Analytical case support (HIDTA counties only)
- **Fusion Center**
 - Criminal and terrorism-related information sharing among local, state, and federal law enforcement agencies.
 - Officer-safety bulletins
 - Risk and vulnerability assessments and threat assessments
 - Analytical case support (statewide)



Criminal Information Services Section (CISS)

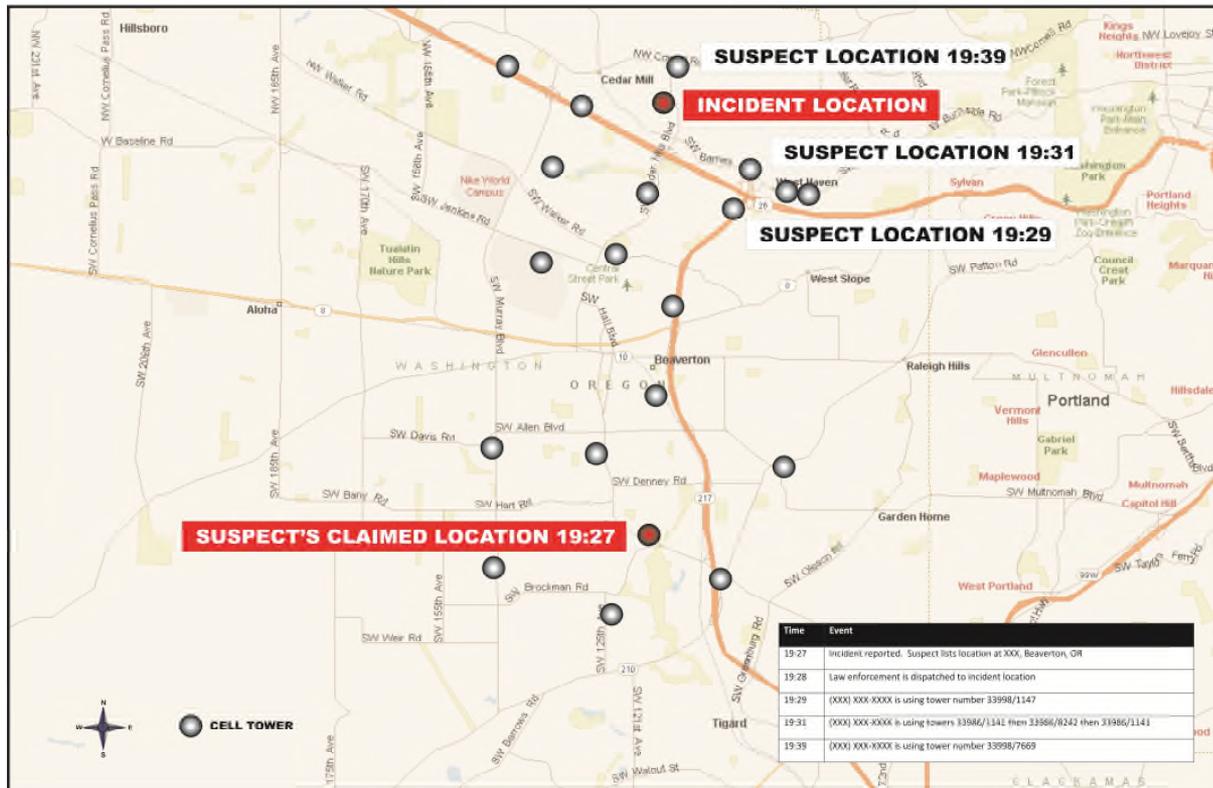
State v. John Michael Townsend (Washington County)

- John Michael Townsend, a former Tualatin Hills Parks & Rec patrol officer, set fire to empty houses on park property
- He left the scene each time, then returned to be the “hero”
- CISS analytical support helped identify his location when fires were set
- He pleaded guilty to five counts of Arson and was sentenced to 3 years in prison



Criminal Information Services Section (CISS)

ACTIVITY FOR XXXX XXXXXXXXXX BETWEEN INCIDENT AND SUSPECT'S CLAIMED LOCATIONS



Major Budgetary Issues

- The Division's personnel resources are limited such that any unplanned major case can lead to:
 - Division-wide investigative delays on current cases
 - An inability to investigate or prosecute other unplanned major cases
- The Division's ability to perform core information sharing functions and to provide analytical case support will no longer exist if package 142 is not fully funded.



Policy Packages

	<u>Agency Request Budget</u>	<u>Governor's Budget</u>
• Package 141 – Continue Fusion Center	\$ 0.88M GF	Not Included
• Package 142 – Criminal Information Services Section	\$ 0.80M GF	\$ 0.39M GF
• Package 143 – Increase Legal Services	\$ 0.19M GF	Not Included
• Package 144 – Increased Public Corruption Investigation	\$ 0.55M GF	Not Included
• Package 145 – Increased Financial Crimes Prosecution	\$ 0.81M GF	Not Included



Policy Packages

	<u>Agency Request Budget</u>	<u>Governor's Budget</u>
• Package 146 – Continue DUII Prosecution	\$ 0.56M OF	\$ 0.56M OF
• Package 147 – Internet Crimes Against Children	\$ 0.76M FF	\$ 0.76M FF
• Package 148 – Urban Area Security Initiative	\$ 0.28M OF	\$ 0.28M OF
• Package 149 – State Homeland Security Grant	\$ 0.29M OF	\$ 0.29M OF



Requested Addition to Governor's Budget

	<u>Requested Addition</u>	<u>Governor's Budget</u>
• Criminal Information Services Section	\$ 0.41M GF	Not Included
• Additional DUI Prosecution	\$ 0.43M OF	New



15% General Fund/Criminal Fine Account Reductions

Program	CSL Budget (in millions)	Source	1st 5%	2nd 5%	3rd 5%	Total
Crime Victims Law Center	\$ 0.33	GF	(0.02)	(0.02)	-	(0.04)
Address Confidentiality Program	\$ 0.13	GF	(0.13)	-	-	(0.13)
Appellate	\$ 0.32	GF	(0.02)	(0.02)	(0.02)	(0.05)
Civil Legal	\$ 0.70	GF	(0.04)	(0.04)	(0.04)	(0.11)
Child Abuse Multidisciplinary Intervention Program	\$ 1.34	GF	(0.08)	(0.08)	-	(0.16)
Other Crime Victims Assistance and Compensation	\$ 1.80	GF	-	-	-	-
Tobacco - NPM Fund/Diligent Defense of the Master Settlement Agreement	\$ 3.23	GF	(0.16)	(0.16)	(0.16)	(0.48)
Oregon Domestic and Sexual Violence Services	\$ 8.99	GF	(0.42)	(0.55)	(0.65)	(1.62)
District Attorney Assistance/Organized Crime Program	\$ 12.80	GF	(0.64)	(0.64)	(0.64)	(1.92)
Defense of Criminal Convictions	\$ 28.62	GF	(1.43)	(1.43)	(1.43)	(4.29)
Division of Child Support	\$ 26.69	GF	(1.33)	(1.33)	(1.33)	(4.00)
Sexual Assault Victims Emergency	\$ 0.43	GF	-	-	-	-
Total	\$ 85.37	GF	(4.27)	(4.27)	(4.27)	(12.81)
Child Abuse Multidisciplinary Intervention	\$ 11.51	CFA	(0.58)	(0.58)	(0.58)	(1.73)
Crime Victims Assistance (DA VAP)	\$ 5.37	CFA	(0.27)	(0.27)	(0.27)	(0.81)
Crime Victims Compensation Program	\$ 4.42	CFA	(0.22)	(0.22)	(0.22)	(0.66)
Total	\$ 21.30	CFA	(1.06)	(1.06)	(1.06)	(3.19)
Combined Budget	\$ 106.67		(5.33)	(5.33)	(5.33)	(16.00)



15% Legal Fund/Other Reductions

Program	CSL Budget (in millions)	Source	1st 5%	2nd 5%	3rd 5%	Total
Administration	\$ 31.60	OF	(1.58)	(1.58)	(1.58)	(4.74)
Appellate	\$ 22.96	OF	(1.15)	(1.15)	(1.15)	(3.44)
Civil Enforcement - Legal	\$ 55.55	OF	(2.68)	(2.28)	(3.17)	(8.13)
Criminal Justice - Legal	\$ 8.10	OF	(0.40)	(0.40)	(0.40)	(1.21)
General Counsel	\$ 53.33	OF	(2.67)	(2.67)	(2.67)	(8.00)
Trial	\$ 33.60	OF	(1.68)	(1.68)	(1.68)	(5.04)
	Total Legal \$ 205.14	OF	(10.16)	(9.76)	(10.65)	(30.57)
Consumer Protection and Education	\$ 14.64	OF	(0.83)	(1.23)	(0.33)	(2.40)
Non-Participating Manufacturers	\$ 1.48	OF	(0.07)	(0.07)	(0.07)	(0.22)
	Total \$ 16.12	OF	(0.91)	(1.31)	(0.41)	(2.62)
	Combined Budget \$ 221.26	OF	(11.06)	(11.06)	(11.06)	(33.19)





Oregon Department of Justice
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Civil Enforcement Division



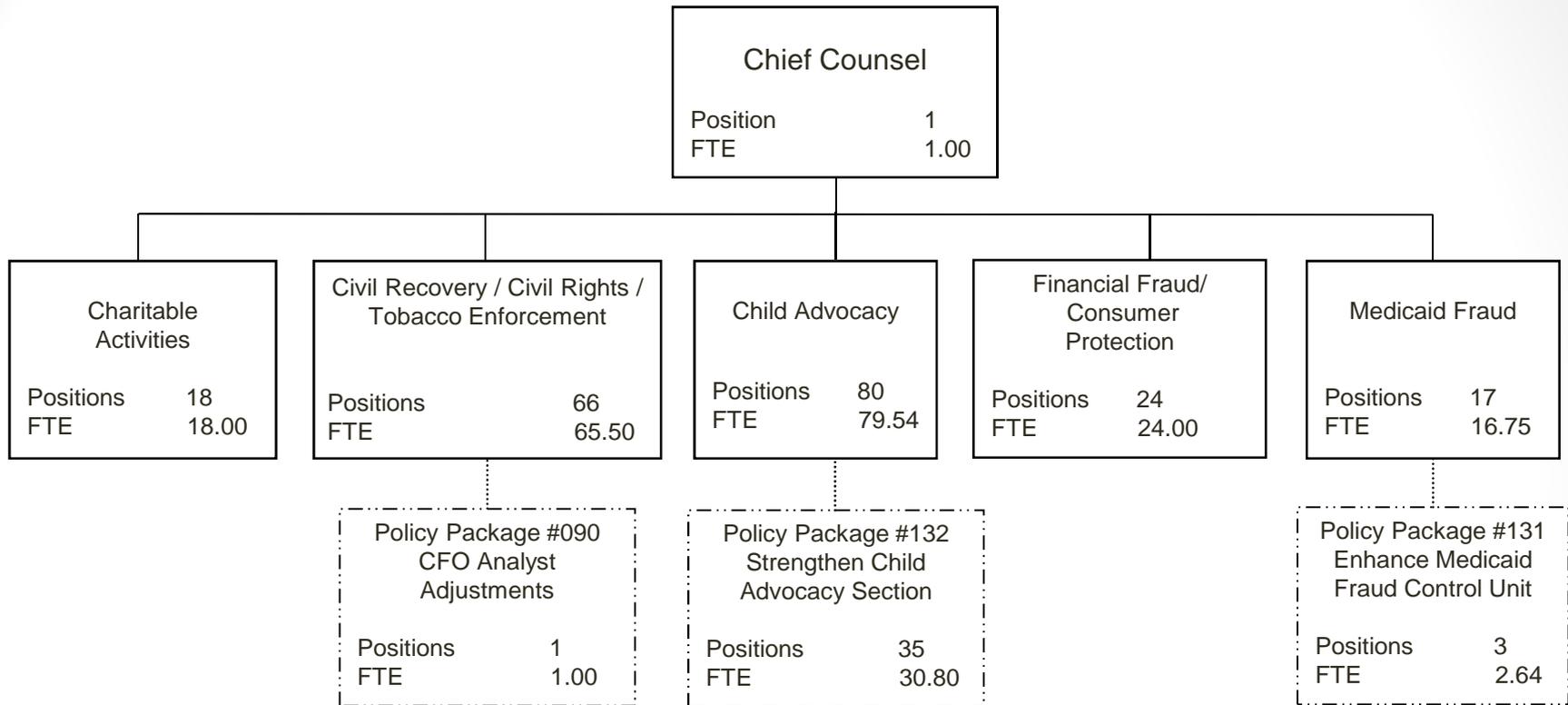
Department of Justice – Civil Enforcement Division

Civil Enforcement Division Overview

- Preserve state resources
- Advocate for children and families
- Assist Oregonians by providing education, enforcement, and regulation:
 - Consumer Transactions
 - Charitable Giving
 - Medicaid Program



Organization



2017-19 Governor's Budget	
Positions	245
FTE	239.23



Financial Fraud/Consumer Protection Section



Consumer Protection

- Funding: 100% Self-Funded
- Goals:
 - Protect and Assist Oregon Consumers
 - Promote Competition/Protect Marketplace
- Methods:
 - Consumer Hotline: 40,000 calls each year
 - Written Complaints: 7,000 each year
 - Education and Outreach
 - Enforcement and Litigation



1-877-877-9392
CONSUMER HOTLINE



Consumer Protection – Top Ten List

1. Imposter Scam Calls
2. Telecommunications
3. Motor Vehicle Sales
4. Financial Services
5. Health Related
6. Collection Agencies
7. International Transfer Schemes
8. Auto Repair
9. Home Related Issues
10. Construction Contractors



Medicaid Fraud Control Unit



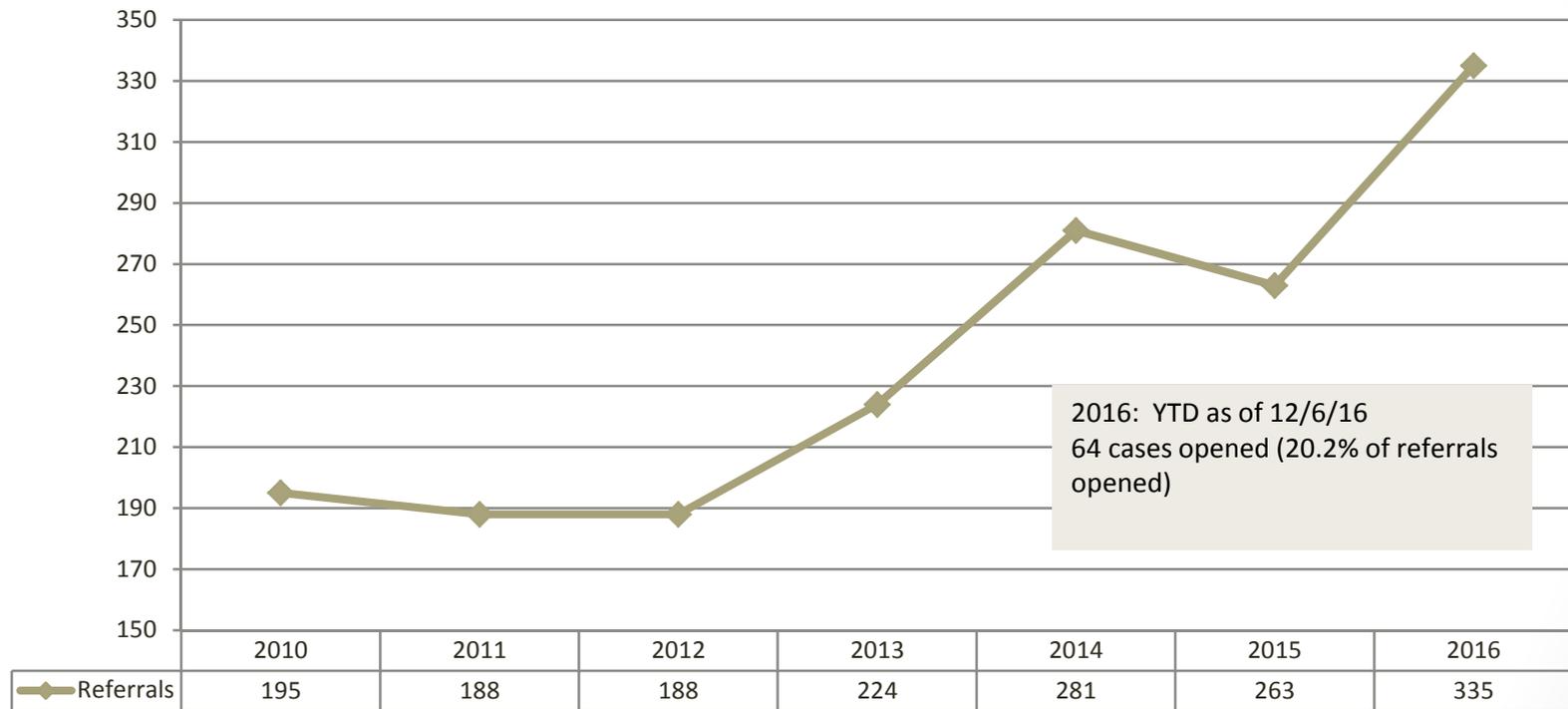
Medicaid Fraud

- Federally-mandated program to address:
 - Fraudulent practices in Medicaid Program/Oregon Health Plan
 - Physical or financial abuse and neglect of:
 - Persons by Medicaid/OHP providers
 - Residents of long-term care facilities
- Provide training and education
- Funding: 75% federal match, 25% penalties and settlements



Medicaid Fraud

Growth in Referrals 2010-2016



Medicaid Fraud

Oregon MFU's Production over the Last Two Years
(with similarly-sized MFUs comparable for the last-available FFY15 figures)

Federal Fiscal Year 2015		
State	Authorized MFU Staffing (FTE)	Criminal Convictions
Alaska	10	15
Colorado	16	9
Hawaii	14	6
Idaho	9	4
Montana	8	1
Nevada	19	13
New Mexico	19	7
Oregon	15	39
Utah	13	5
Washington	35	15



Medicaid Fraud



Charitable Activities Section



Charitable Activities

Protecting Charities and Charitable Giving:

- Licensing/Regulation
- Education
- Enforcement

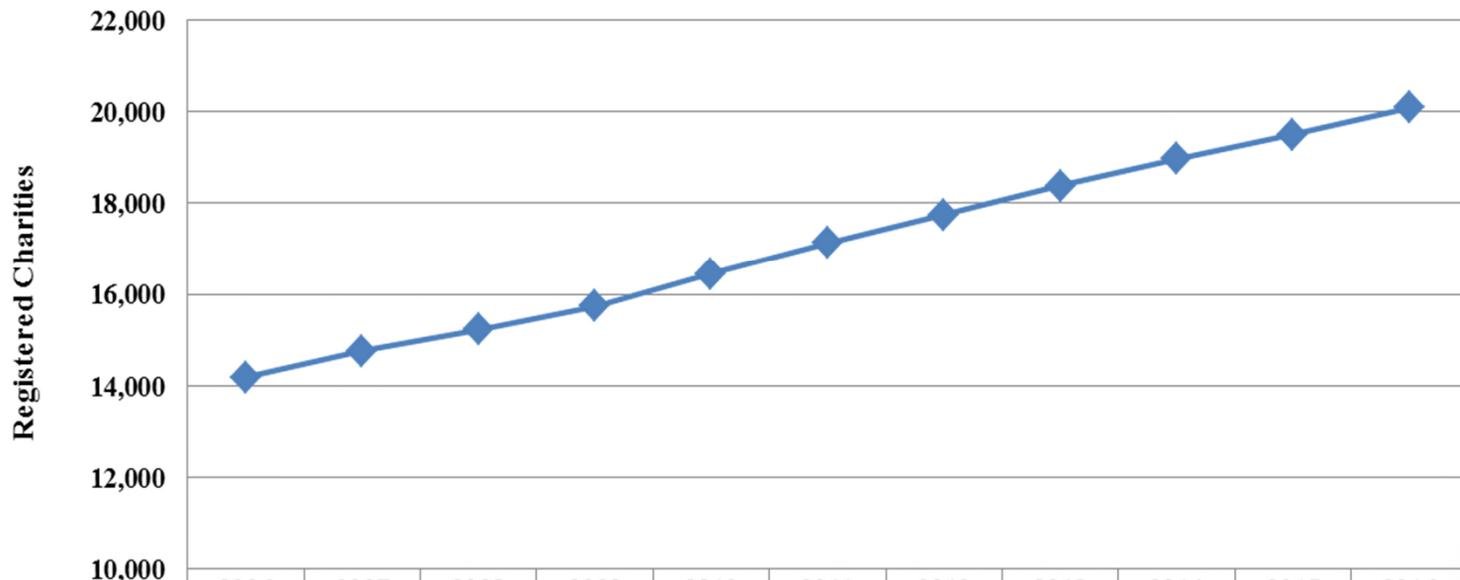
Funding: 100% supported by fees, sliding scale

- Revenue Fee: min \$20 – max \$400
- Net Asset Fee: % capped at \$2,000



Charitable Activities

**Registered Charities at Year End
2006-2016**



Registered Charities

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Registered Charities	14,175	14,752	15,220	15,738	16,441	17,125	17,744	18,385	18,961	19,492	20,089



Civil Recovery Section



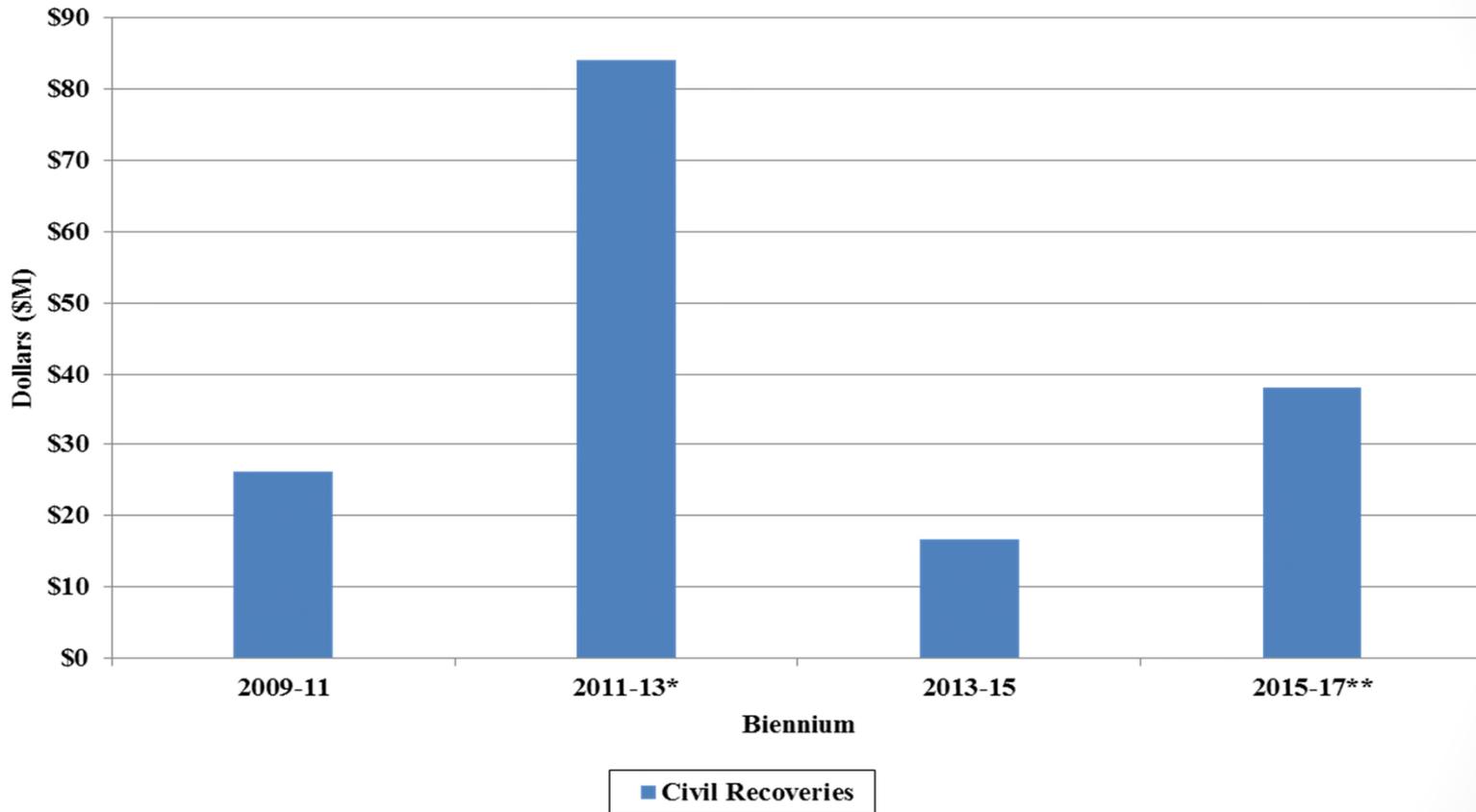
Civil Recovery

- Protect and recover money for the State of Oregon
 - Plaintiff lawyers for the State
 - Litigate all claims for money/property owed to state agency, or where agency seeking relief
 - Protect state's interest in bankruptcy/lien foreclosure
 - Assist DCS in collecting child support
 - Enforce Tobacco Statutes/Master Settlement Agreement



Civil Recovery

Amount Recovered



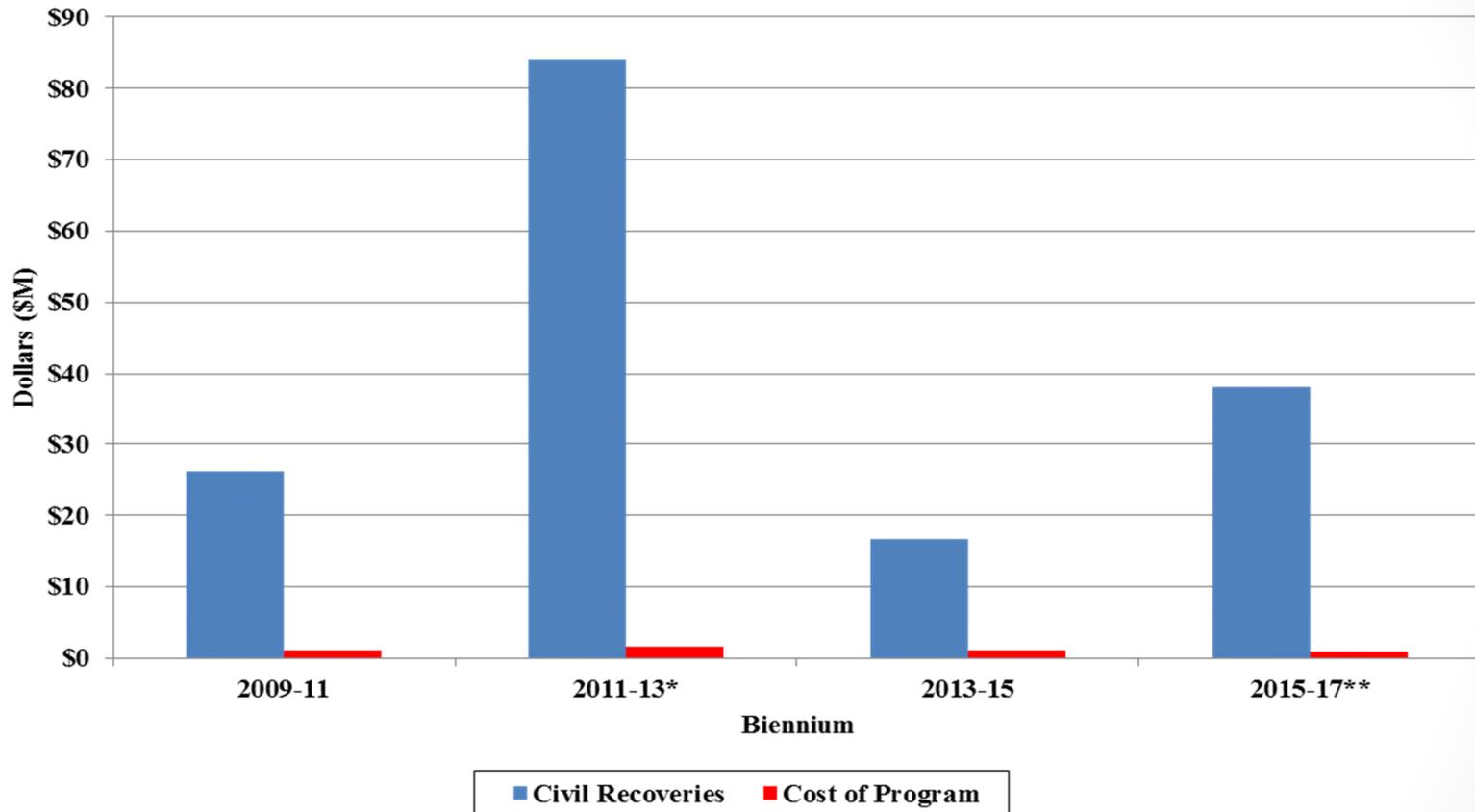
*2011-13 – This sum reflects unusually large recoveries in the Williams v. Philip Morris and Strawn v. Farmers Insurance litigation.

**2015-17 – Estimated. This sum reflects \$11 million punitive damages recovered in Schwarz v. Philip Morris.



Civil Recovery

Amount Recovered vs. Cost of Program



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Civil Recovery – Child Support

- Assist Oregon families and children by representing Division of Child Support
 - Establish, modify and enforce child support orders
 - Establish paternity
 - Pursue contempt actions when obligor does not pay required support
- Recoveries
 - Over \$1 million after contempt actions filed



Civil Recovery

Protection of MSA Income Stream

- Payment: \$140-160 million per biennium to State Treasury
 - \$70-80 million per year
 - Payment into perpetuity
- Enforcement Obligation
 - Nonparticipating manufacturers
 - Escrow Obligation
 - Reporting Requirements
- Regulation of Cigarette Sales in Oregon



MSA Payment Dispute

- Question: Did Oregon “diligently enforce” its escrow statutes during calendar year 2004?
 - Tobacco companies withholding \$9-10 million per year
 - Entire payment at risk - \$140-160 million per biennium
- Nationwide Arbitration:
 - Panel of 3 retired federal judges
 - Prevailed for calendar year 2003
 - Currently engaged for calendar year 2004



Child Advocacy Section



Child Advocacy

- Goal: Protect Oregon's children and families by providing legal representation to Department of Human Services Child Welfare Program (DHS)
 - Represent DHS in juvenile dependency, termination of parental rights, and administrative hearings
 - Provide general legal advice to ensure compliance with relevant law
 - Assist with policy formulation



Task Force on Dependency Legal Representation

- Goal:
 - Review and assess current system
 - Make recommendations to improve outcomes for children and families
- Current DHS Model Inefficient
- Recommendations:
 - Block Grant/“Flat Fee” agreement between DOJ/DHS
 - Comprehensive representation of DHS in juvenile court by DOJ
 - HB 2345 – result of Task Force report



Policy Packages

		<u>Modified Agency Budget</u>	<u>Governor's Budget</u>
• Package 131	Enhanced Medicaid Fraud Control	\$ 0.15M OF \$ 0.46M FF	\$ 0.15M OF \$ 0.46M FF
• Package 132	Strengthen Child Advocacy Section	\$ 6.92M OF	\$ 6.92M OF



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Appellate	\$ 0.32	GF	(0.02)	(0.02)	(0.02)	(0.05)
Civil Legal	\$ 0.70	GF	(0.04)	(0.04)	(0.04)	(0.11)
Child Abuse Multidisciplinary Intervention Program	\$ 1.34	GF	(0.08)	(0.08)	-	(0.16)
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Total Legal	\$ 205.14	OF	(10.16)	(9.76)	(10.65)	(30.57)
Consumer Protection and Education	\$ 14.64	OF	(0.83)	(1.23)	(0.33)	(2.40)
Non-Participating Manufacturers	\$ 1.48	OF	(0.07)	(0.07)	(0.07)	(0.22)
Total	\$ 16.12	OF	(0.91)	(1.31)	(0.41)	(2.62)
Combined Budget	\$ 221.26	OF	(11.06)	(11.06)	(11.06)	(33.19)





Oregon Department of Justice
Ellen F. Rosenblum, Attorney General

General Counsel Division



Department of Justice – General Counsel Division

The General Counsel Division provides the day-to-day legal services our state agency clients need to effectively and lawfully advance their missions.



Program Summary

- Provides a broad range of legal services to over 100 state agencies, boards and commissions
- Assigns “contact counsel” to each agency
- Emphasizes preventative law and client education
- Ordinarily provides legal services only at agency request



Policy Package #202
 Legal Work with
 Statewide Benefit
 Positions 1
 FTE 1.00

Chief Counsel
 Chief Counsel's Office
 Position 1
 FTE 1.00

Administrative
 Services
 Positions 17
 FTE 17.00

Policy Package #201
 Maintain Legal Service
 Level to Agencies
 Positions 2
 FTE 1.76

Deputy Chief Counsel
 Chief Counsel's Office
 Position 1
 FTE 1.00

Business
 Transactions
 Positions 19
 FTE 19.00

Business
 Activities
 Positions 23
 FTE 23.00

Government
 Services
 Positions 21
 FTE 21.00

Health and
 Human Services
 Positions 12
 FTE 12.00

Tax and Finance
 Positions 13
 FTE 13.00

Natural
 Resources
 Positions 24
 FTE 24.00

Labor and
 Employment
 Positions 9
 FTE 9.00

Policy Package #201
 Maintain Legal Service
 Level to Agencies
 Positions 1
 FTE 0.88

Policy Package #201
 Maintain Legal Service
 Level to Agencies
 Positions 2
 FTE 1.76

Policy Package #201
 Maintain Legal Service
 Level to Agencies
 Positions 1
 FTE 0.88

2017-19 Governor's Budget
 Positions 147
 FTE 146.28



General Counsel Services

- Provides day-to-day legal advice
- Represents agencies in contested case hearings
- Drafts and reviews contracts, including performing mandatory legal sufficiency review
- Formal Letters of Advice and published Attorney General Opinions
- Provides agency legal trainings



Centralized Legal Services

- Goal is consistent articulation and application of legal policy under direction of the Attorney General as chief law officer of the state.
- Protects people's interest in ensuring that the law will be interpreted objectively and applied uniformly across all of state government.
- Ensures consideration of the interests of the state as a whole in addressing individual legal issues.



Implementing Marijuana-Related Legislation

- Established interdivisional task force under direction of GC Deputy Chief Counsel to provide consistent advice to
 - Agencies such as OLCC and Department of Agriculture that are responsible for implementing and administering law
 - Agencies whose operations and missions are affected by enactment of marijuana-related legislation
 - All agencies regarding general public law issues affected by enactment of marijuana-related legislation, *e.g.*, employment law issues



Portland Harbor Superfund

- Represent agencies who are potentially responsible parties (ODOT and State Lands).
- Represent regulatory agencies (DEQ and ODFW).
- Entering new phase with EPA's Record of Decision issued January 6, 2017.



Enterprise-wide Services

- Public Law Conference and other training programs for state agencies on many legal subjects
- Providing training publications including Public Records and Meetings Manual, Administrative Law Manual, Public Contracts Manual
- Pilot “flat-charge” billing model for some state agencies



Public Law Conference

- Two-day training for approximately 700 state employees.
- Covers a broad spectrum of public law, including
 - Public Records and Meetings
 - Public Contracting
 - Employment Law
 - Administrative Procedures Act
 - Rulemaking
 - Contested case proceedings
 - State ethics laws



Attorney General Manuals

- Public Records and Meetings Law
- Administrative Law
- Public Contracts



Policy Packages

	<u>Agency Request Budget</u>	<u>Governor's Budget</u>
• Package 201 – Maintain Legal Service Level to Agencies	\$1.56M OF	\$1.56M OF
• Package 202 – Legal Work with Statewide Benefit	\$0.20M GF \$0.31M OF	Not Included \$0.31M OF



Requested Addition to Governor's Budget

	<u>Requested Addition</u>	<u>Governor's Budget</u>
• Legal Work with Statewide Benefit	\$0.20M GF	Not Included



Legal Fund/Other 15% Reductions

Program	CSL Budget (in millions)	Source	1st 5%	2nd 5%	3rd 5%	Total
Administration	\$ 31.60	OF	(1.58)	(1.58)	(1.58)	(4.74)
Appellate	\$ 22.96	OF	(1.15)	(1.15)	(1.15)	(3.44)
Civil Enforcement - Legal	\$ 55.55	OF	(2.68)	(2.28)	(3.17)	(8.13)
Criminal Justice - Legal	\$ 8.10	OF	(0.40)	(0.40)	(0.40)	(1.21)
General Counsel	\$ 53.33	OF	(2.67)	(2.67)	(2.67)	(8.00)
Trial	\$ 33.60	OF	(1.68)	(1.68)	(1.68)	(5.04)
Total Legal	\$ 205.14	OF	(10.16)	(9.76)	(10.65)	(30.57)
Consumer Protection and Education	\$ 14.64	OF	(0.83)	(1.23)	(0.33)	(2.40)
Non-Participating Manufacturers	\$ 1.48	OF	(0.07)	(0.07)	(0.07)	(0.22)
Total	\$ 16.12	OF	(0.91)	(1.31)	(0.41)	(2.62)
Combined Budget	\$ 221.26	OF	(11.06)	(11.06)	(11.06)	(33.19)

