

FISCAL IMPACT OF PROPOSED LEGISLATION

Measure: SB 905

79th Oregon Legislative Assembly – 2017 Regular Session
Legislative Fiscal Office

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Prepared by: John Terpening
Reviewed by: Julie Neburka
Date: 3-22-2017

Measure Description:

Abolishes Oregon State Police Dignitary Protection Unit.

Government Unit(s) Affected:

Oregon State Police (OSP)

Summary of Expenditure Impact:

Agency -- Fund Type	2017-19 Biennium	2019-21 Biennium
Oregon State Police -- General Fund	\$ (2,591,833)	\$ --
Positions / FTE	(23) / (23.00)	- / --

Analysis:

The measure would abolish the Dignitary Protection Unit within the Oregon State Police (OSP). Currently the Dignitary Protection Unit includes seven permanent full-time positions, one Sergeant and six troopers and 16 seasonal trooper positions normally staffed by retirees. The total reduction to the General Fund for abolishing this unit would be \$2,591,833 based on the agency's 2017-19 Current Service Level budget.