Salam Noor, Ph.D.
Deputy Superintendent of Public Instruction

Date: March 17, 2017

To: Senator Rod Monroe, Co-Chair
           Representative Barbara Smith-Warner, Co-Chair
           Ways and Means Education Subcommittee

From: Salam Noor, Deputy Superintendent of Public Instruction

RE: Education Agency Presentation – March 9th Request: Funding Maps

As part of our presentation to the Ways and Means Education Subcommittee for the Oregon Department of Education's 2017-19 Budget (SB 5516 and SB 5517), we are pleased to provide you with follow-up information to a specific questions posed at our March 9, 2017 hearing. The question was as follows:

In relation to Grant-In Aid (GIA), please provide a map of what districts are receiving allocation of funding, particularly those that are competitive? (Representative Smith-Warner)

As we mentioned in our March 13th response to the committee, the GIA clusters for Special Education or Child Nutrition is not included as these two areas are focused on statewide service delivery. However, the remaining four clusters include grants and programs that are mostly allocated to selected districts throughout the state.   These clusters include:

- CTE/STEM Related Programs (Slide 179-194 of budget presentation)
- Educator Effectiveness Grants (Slide 195-205 of budget presentation)
- Closing the Achievement Gap Grants (Slide 206-221 of budget presentation)
- Student Success Grants (Slide 222-233 of budget presentation)

Attached to this memorandum is a table that highlights all of the school districts and education services districts that either directly receives or benefits from the grants and programs in each of these four clusters.   Following the table is a map that highlights each school district that received funding or direct benefits for each grant or program within the clusters. For those funds

sent to education service districts, all of the school districts within the ESD boundary are identified as receiving funding or direct benefits.

There are a few grants or programs that were not mapped either due to the fact that the funding is provided to all school districts or the funding goes to an alternative organization that provides statewide service support to districts. These grants or programs include:

- STEM Regional Networks (Slide 183-184 of budget presentation) – Map of regional hubs identified on Slide 184.
- Title IIA Federal Funds (Slide 204 of budget presentation) – Funding is provided to all school districts.
- Title IA Federal Funds (Slide ~~215~~ 214 of budget presentation) – Funding is provided to all school districts.
- Low Performing School Grants (Slide 220) – Funding is combined with Title IA – Grants for School Improvement and mapped as one.
- Early Reading Grants (Slide 226 of budget presentation) – Funding is sent to two specific organizations that provide supports to all eligible children in Oregon.
- Supporting Accelerated Learning (Slide 227 of budget presentation) – Only funding related to SB 254 is mapped. The $2.9 million allocated in 2015 is used to reimburse the student cost of taking advanced placement, international baccalaureate and other dual credit testing. Funding is available to all qualified students.

We hope you find this information helpful as you review ODE's 2017-19 Governor's Recommended Budget. If you should have any need for further clarification on these questions, please let me know and we can certainly cover those during our hearing.
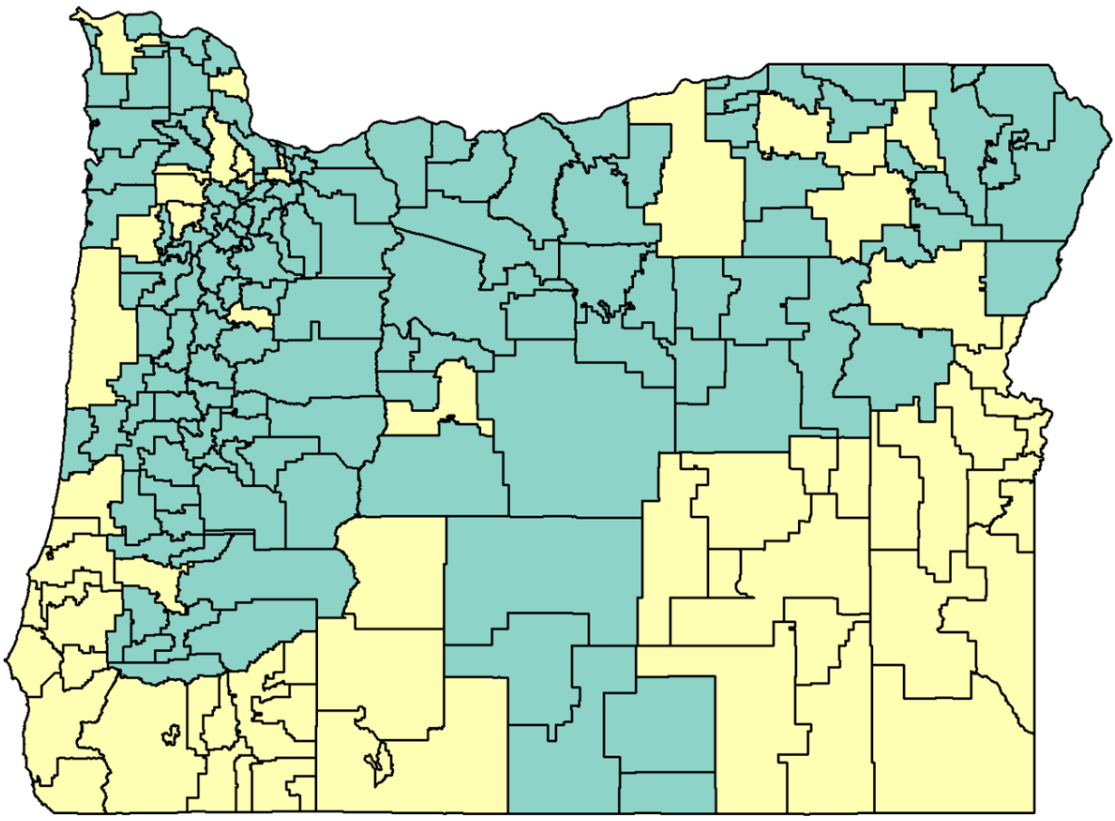
DISTRICT NAME

DISTRICT NAME	CTE Revitalization Grants	For Inspiration and Recognition of Science & Technology	STEM Innovation Grants	CTE Summer Program Grants	Course Equivalency Grants	Career Pathway Fund	Statewide Teacher Development & Mentoring Program	CTE Gran- Carl D. Perkins Grant	CTE Student Leadership Organization Grants	School District Collaboration Grants	Mentoring Grants	Leadership Training Grants	Effective Teacher Preparation Grants	Assessment Literacy Grants	African American/Black Student Success Plan	Tribal Attendance Pilot Project (TAPP)	English Language Learners	Title IA - Grants for School Improvement/Low Performing School Grants	Title IC-Migrant Education	Title III - English Language Acquisition	Title IV-B - 21st Century Community Learning Centers	School and District Turnaround Grants	Supporting Accelerated Learning (SB 254)	Regional Promise Grants	Physical Education Grants
EDUCATION SERVICE DISTRICTS																									
Clackamas ESD						X	x						x				x		X						
Columbia Gorge ESD													x						X				X		
Douglas ESD			X			X							x												
Harney ESD Region XVII	x												x									X			
Grant ESD													x												
High Desert ESD			X			X						x	x						X						x
Intermountain ESD			X			X							x				x		X	X					
Jefferson ESD																									
Lake ESD			X										x												
Lane ESD			X	X		X	x						x						X	X					x
Linn Benton Lincoln ESD													x												
Malheur ESD Region 14	x		X			X	x						x				x					X	X		x
Multnomah ESD													x	x				X							
North Central ESD													x												
Northwest Regional ESD			X				x												X	X					
South Coast ESD	x					X							x				x		X						x
Southern Oregon ESD	x		X			X				x			x				x		X						x
Wallowa ESD			X				x						x												x
Willamette ESD			X							x			x				x		X						
SCHOOL DISTRICTS																									
Adel SD																									
Adrian SD						X		x										X							
Alsea SD																									
Amity SD						X		x					x												
Annex SD																		X							
Arlington SD																									
Arock SD																									
Ashland SD		x				X		x	x		x														
Ashwood SD																									
Astoria SD	x											x						X							
Athena-Weston SD				x		X		x																	
Baker SD	x					X		x	x				x				x	X						X	
Bandon SD		x	x			X		x										X							
Banks SD						X		x										X							
Beaverton SD	X	x		x		X		x	x	x	x		x	x				X	X	x					
Bend-LaPine Administrative SD		x		x		X		x						x			x	X							X
Bethel SD			x			X		x		x			x				x	X							
Blachly SD		x																							

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Black Butte SD																									
Brookings-Harbor SD		x			X			x														X			
Burnt River SD				x	X			x																	
Butte Falls SD								x				x													
Camas Valley SD		x		x				x																	
Canby SD					X			x	x													X			
Cascade SD		x			X			x			x			x					X			X			
Centennial SD			x		X			x	x				x						X			X	x		
Central SD					X			x	x		x	x						x				X	x		
Central Curry SD								x														X			
Central Linn SD								x	x					x				x	X			X			
Central Point SD					X			x	x																
Clatskanie SD								x	x													X			
Colton SD								x	x	x												X			
Condon SD								x																	
Coos Bay SD		x			X			x						x		x	x					X		X	x
Coquille SD					X			x														X			
Corbett SD																		x							
Corvallis SD		x			X			x			x											X	x		
Cove SD				x	X			x	x																
Creswell SD				x				x	x				x					x				X			
Crook County SD					X			x	x					x				x				X			
Crow-Applegate-Lorane SD		x		x				x																	
Culver SD					X			x										x							
Dallas SD								x	x		x	x	x		x			x				X			
David Douglas SD	x	x		x	X			x				x				x	x	x				X	x		
Douglas County SD 15				x	X																				
Dayton SD			x	x	X			x				x			x				X			X			
Dayville SD								x																	
Diamond SD																									
Double O SD																									
Harney County SD 4																									
Drewsey SD																									
Dufur SD								x																	
Eagle Point SD		x			X			x				x						x	X			X			
Echo SD			x	x	X			x	x													X			
Elgin SD	x			x				x	x										X						x
Elkton SD		x		x	X			x	x																x
Enterprise SD		x			X			x	x																
Estacada SD								x										x				X			
Eugene SD		x		x	X			x	x					x					X			X	x		

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Falls City SD								x													x				
Fern Ridge SD			x	x				x													x				
Forest Grove SD		x		x		x		x			x	x						x		x	x		x		
Fossil SD								x																	
Frenchglen SD																									
Gaston SD	x					x		x					x								x				
Gervais SD								x				x	x					x			x				
Gladstone SD		x				x		x					x								x				
Glendale SD				x																					
Glide SD				x		x		x													x				
Grants Pass SD		x				x		x				x	x								x				
Greater Albany Public SD		x				x		x	x			x					x	x			x				x
Gresham-Barlow SD		x	x			x		x		x		x	x	x			x	x			x	x			
Harney County SD 3	x							x					x			x		x			x				
Harper SD									x																
Harrisburg SD						x		x													x				
Helix SD			x					x	x																
Hermiston SD		x				x		x	x								x	x			x				
Hillsboro SD	x	x		x		x		x	x		x	x	x					x		x	x				x
Hood River County SD		x			x	x		x	x	x										x	x		x		
Huntington SD																									
Imbler SD			x					x	x												x				
Ione SD		x		x				x										x			x				
Malheur County SD																									
Jefferson SD						x		x			x				x	x					x				
Jefferson County SD						x		x	x			x					x	x		x	x				
Jewell SD		x							x	x															
John Day SD						x		x													x				
Jordan Valley SD						x		x	x				x												
Joseph SD						x		x	x																
Junction City SD		x		x				x										x			x				
Juntura SD																									
Klamath County SD	x	x		x		x		x	x	x	x					x					x				
Klamath Falls City Schools		x	x	x		x		x	x	x							x	x			x		x		
Knappa SD								x				x	x								x				
La Grande SD	x	x		x		x		x	x												x			x	
Lake County SD						x		x								x					x				
Lake Oswego SD										x				x											
Lebanon Community SD		x				x		x					x				x	x			x				
Lincoln County SD	x	x		x		x		x				x	x			x		x			x		x		x
Long Creek SD																									

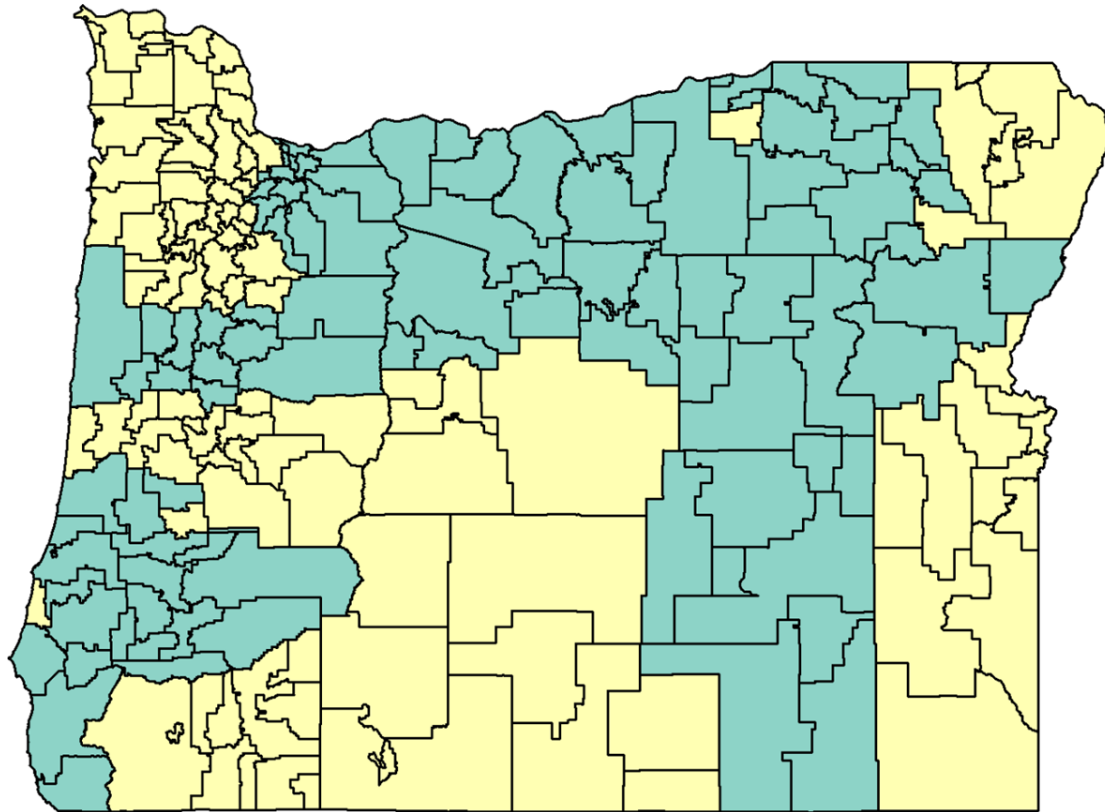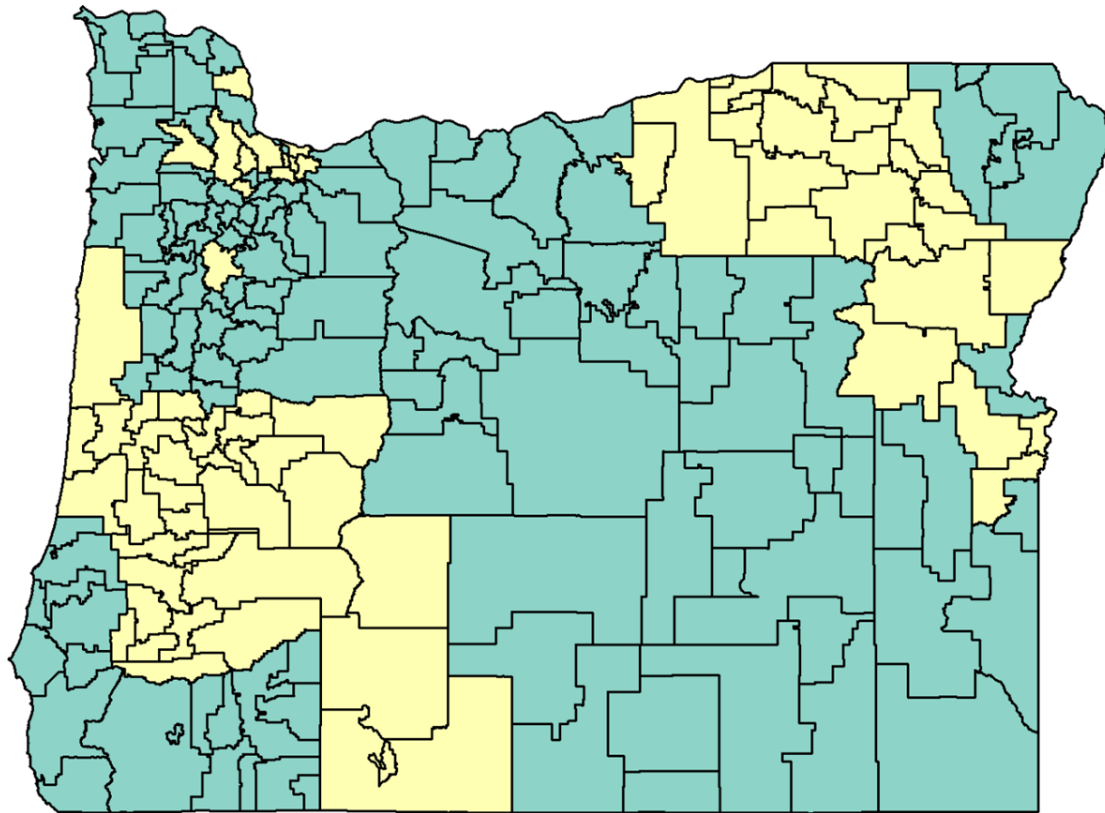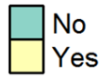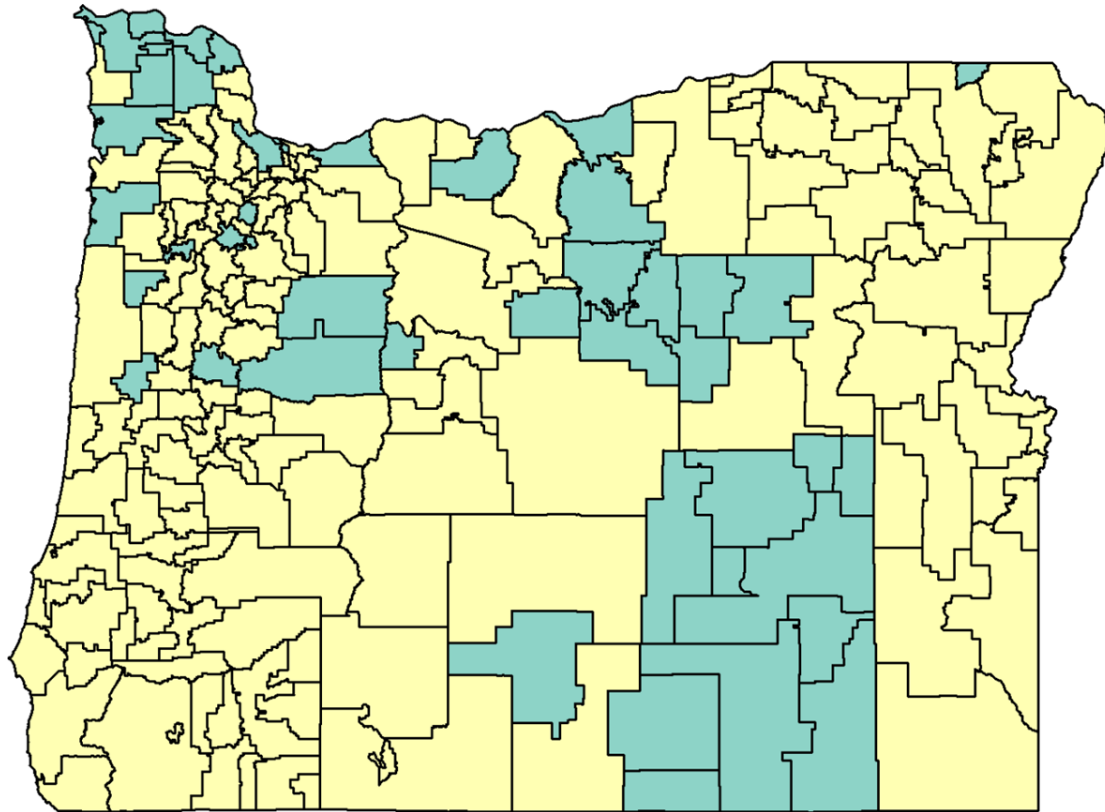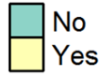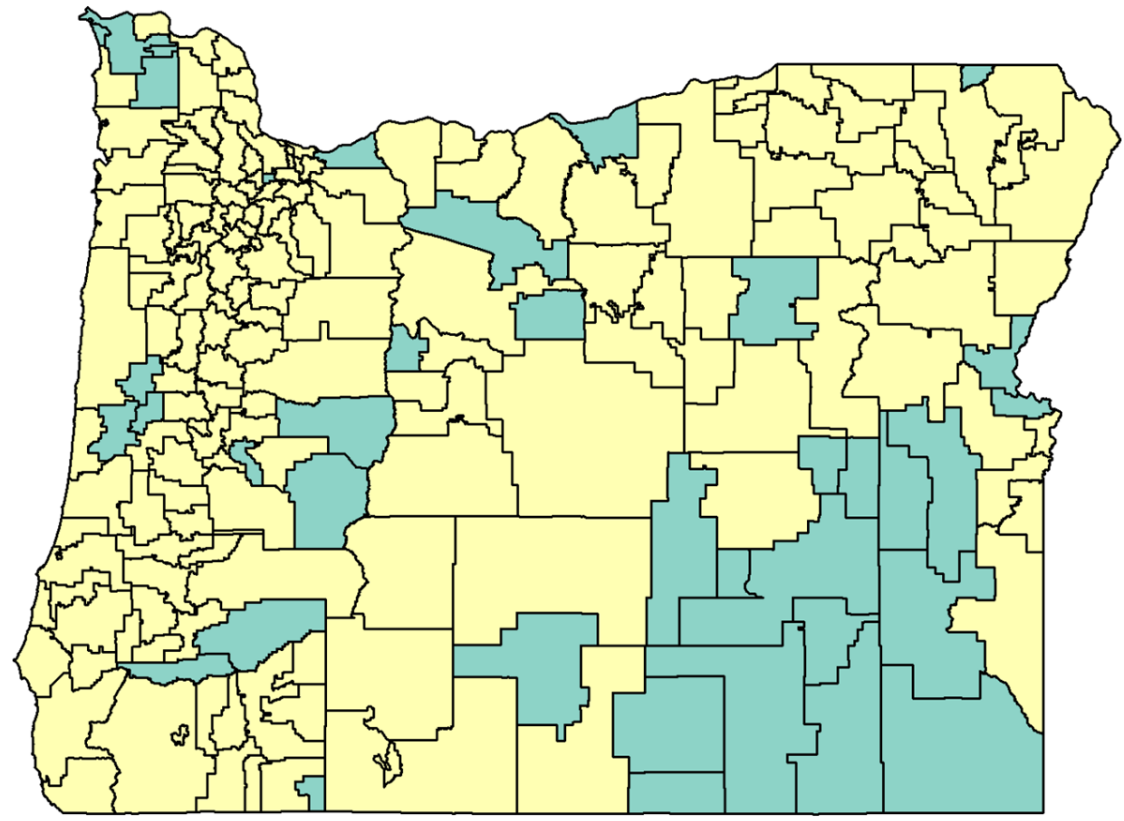| DISTRICT NAME	CTE Revitalization Grants	For Inspiration and Recognition of Science & Technology	STEM Innovation Grants	CTE Summer Program Grants	Course Equivalency Grants	Career Pathway Fund	Statewide Teacher Development & Mentoring Program	CTE Gran- Carl D. Perkins Grant	CTE Student Leadership Organization Grants	School District Collaboration Grants	Mentoring Grants	Leadership Training Grants	Effective Teacher Preparation Grants	Assessment Literacy Grants	African American/Black Student Success Plan	Tribal Attendance Pilot Project (TAPP)	English Language Learners	Title IA - Grants for School Improvement/Low Performing School Grants	Title IC-Migrant Education	Title III - English Language Acquisition	Title IV-B - 21st Century Community Learning Centers	School and District Turnaround Grants	Supporting Accelerated Learning (SB 254)	Regional Promise Grants	Physical Education Grants
Lowell SD		x		x		x		x										X							x
Mapleton SD																x				X					
Marcola SD			x	x				x	x									X							
McKenzie SD			x															X							
McMinnville SD	x	x				x		x	x									X	x						
Medford SD		x				x		x	x		x			x				X							x
Milton-Freewater Unified SD		x		x		x		x						x				X							x
Mitchell SD								x										X							
Molalla River SD						x		x	x					x				X							
Monroe SD		x				x		x									x	X							
Monument SD								x	x																
Morrow SD	x	x		x		x		x									x	X							
Mt Angel SD			x					x	x	x	x							X							
Myrtle Point SD				x				x										X					X		x
Neah-Kah-Nie SD		x						x				x					x	X							
Nestucca Valley SD								x				x					x	X							
Newberg SD				x				x			x		x	x			x	X		X					
North Bend SD		x		x				x								x		X							
North Clackamas SD	x	x		x		x		x	x	x			x	x	x			X						x	
North Douglas SD			x					x	x									X							
North Lake SD						x		x	x																
North Marion SD								x	x			x						X							
North Powder SD				x		x		x	x									X							
North Santiam SD			x					x				x	x	x				X							
North Wasco County SD		x				x		x						x			x	X	X						
Nyssa SD			x	x		x		x	x								x	X		X					
Oakland SD			x	x		x		x				x						X							
Oakridge SD			x											x				X		X					
Ontario SD			x			x		x				x					x		X						
Oregon City SD		x				x		x						x				X						x	
Oregon Trail SD						x		x						x				X							
Paisley SD																									
Parkrose SD								x	x							x		X	X						
Pendleton SD	x	x		x		x		x								x		X							
Perrydale SD								x										X							
Philomath SD		x				x		x				x					x	X							
Phoenix-Talent SD						x		x	x	x								X							
Pilot Rock SD		x		x		x		x						x				X							
Pine Creek SD																									
Pine Eagle SD						x		x	x																
Pinehurst SD																									

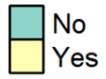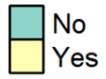| DISTRICT NAME	CTE Revitalization Grants	For Inspiration and Recognition of Science & Technology	STEM Innovation Grants	CTE Summer Program Grants	Course Equivalency Grants	Career Pathway Fund	Statewide Teacher Development & Mentoring Program	CTE Gran- Carl D. Perkins Grant	CTE Student Leadership Organization Grants	School District Collaboration Grants	Mentoring Grants	Leadership Training Grants	Effective Teacher Preparation Grants	Assessment Literacy Grants	African American/Black Student Success Plan	Tribal Attendance Pilot Project (TAPP)	English Language Learners	Title IA - Grants for School Improvement/Low Performing School Grants	Title IC-Migrant Education	Title III - English Language Acquisition	Title IV-B - 21st Century Community Learning Centers	School and District Turnaround Grants	Supporting Accelerated Learning (SB 254)	Regional Promise Grants	Physical Education Grants
Pleasant Hill SD				x																					
Plush SD																									
Port Orford-Langlois SD								x																X	x
Portland SD		x	x	x				x	x		x	x	x	x	x		x	X	X	X	x				x
Powers SD								x																	
Prairie City SD				X				x	x																
Prospect SD						x		x			x														
Rainier SD								x						x							X				
Redmond SD	x	x				x		x	x					x							X				
Reedsport SD				x		x		x										X			X		X		
Reynolds SD				x		x		x							x	x		x	X		X		X		x
Riddle SD				x				x																	
Riverdale SD																									
Rogue River SD		x		x		x	x	x	x												X		X		x
Douglas County SD 4	x	x		x		x		x	x												x				
Salem-Keizer SD		x		x		x		x	x		x	x	x	x				X	X		X	x			
Santiam Canyon SD								x						x							X				
Scappoose SD		x				x		x						x				x	X		X				
Scio SD	x					x		x	x												X				
Seaside SD		x				x		x			x										X				
Sheridan SD		x				x		x	x		x		x						X						x
Sherman County SD		x				x		x	x																
Sherwood SD			x			x		x				x	x								X				
Silver Falls SD		x				x		x			x	x	x								X				x
Sisters SD						x		x					x	x											
Siuslaw SD		x		x		x		x													X	x			
South Harney SD																									
South Lane SD			x			x		x						x							X				x
South Umpqua SD		x	x					x	x							x									
South Wasco County SD		x				x															X				
Spray SD								x																	
Springfield SD			x	x		x		x	x	x	x	x	x				x				X	x			x
Stanfield SD		x	x	x		x		x													X				
St Helens SD	x	x	x	x		x		x			x		x								X				
St Paul SD				X		x		x	x										x						
Suntex SD																									
Sutherlin SD		x		x		x		x											x		X				
Sweet Home SD								x						x							X				
Three Rivers/Josephine County SD						x		x	x	x	x								x		X	x			
Tigard-Tualatin SD	x	x				x		x	x					x							X				
Tillamook SD		x	x			x		x	x				x	x					x		X				

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Troy SD																									
Ukiah SD				x				x						x											
Umatilla SD		x		x		x		x									x	X		X	x				
Union SD		x	x	x		x		x	x																
Harney County Union High SD																									
Vale SD		x	x	x		x		x	x											X					
Vernonia SD								x			x	x		x						X					
Wallowa SD			x			x		x																	
Warrenton-Hammond SD		x																		X					
West Linn-Wilsonville SD						x		x												X					
Willamina SD	x		x			x		x	x					x		x									x
Winston-Dillard SD		x		x		x		x												X					
Woodburn SD						x		x			x		x	x				X	X	X	x				x
Yamhill Carlton SD	x	x				x		x	x					x						X					
Yoncalla SD			x	x				x	x											X					
Total:	26	69	25	66	3	123	5	158	66	23	37	23	14	70	8	9	45	35	19	129	22	7	5	5	21

Grant-In-Aid
CTE/STEM-Related Programs

CTE Revitalization Grant
No
Yes

For Inspiration and Recognition of Science & Technology (FIRST)
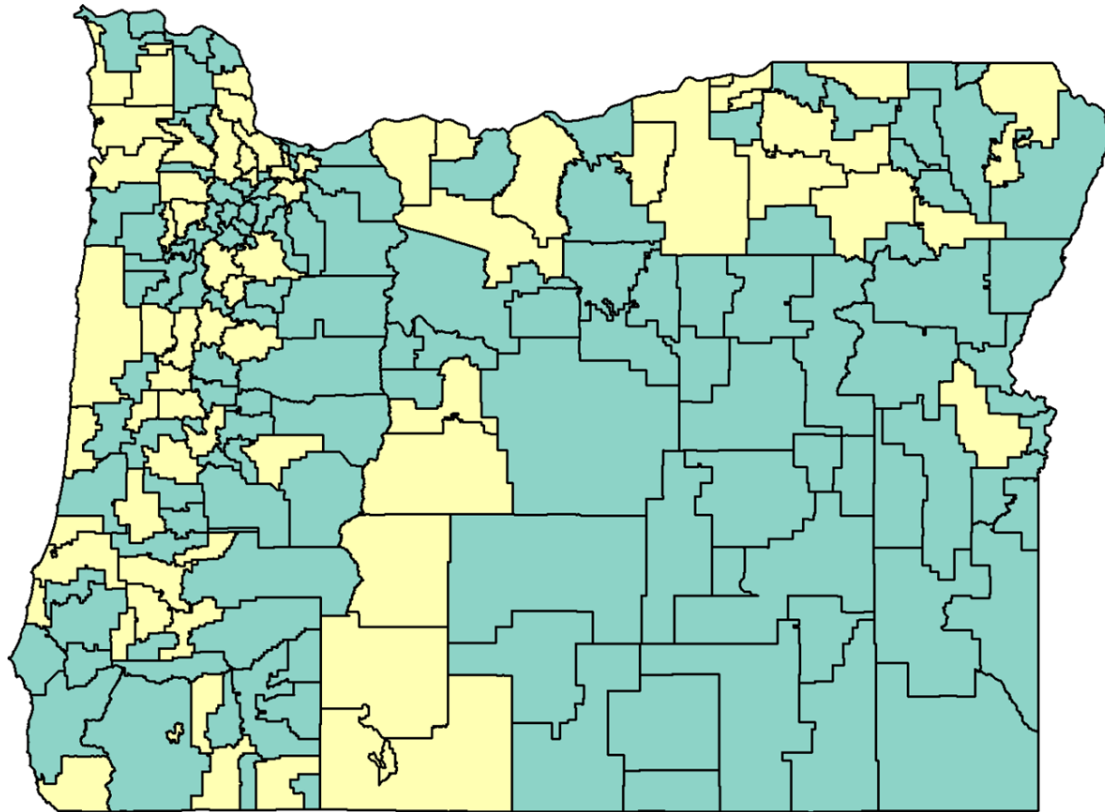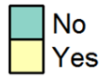
No
Yes

STEM Innovation Grant
- No
- Yes

CTE Summer Program Grant
- No
- Yes

Course Equivalency Grant
- No
- Yes

CTE Student Leadership Organization Grant
No
Yes
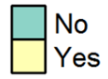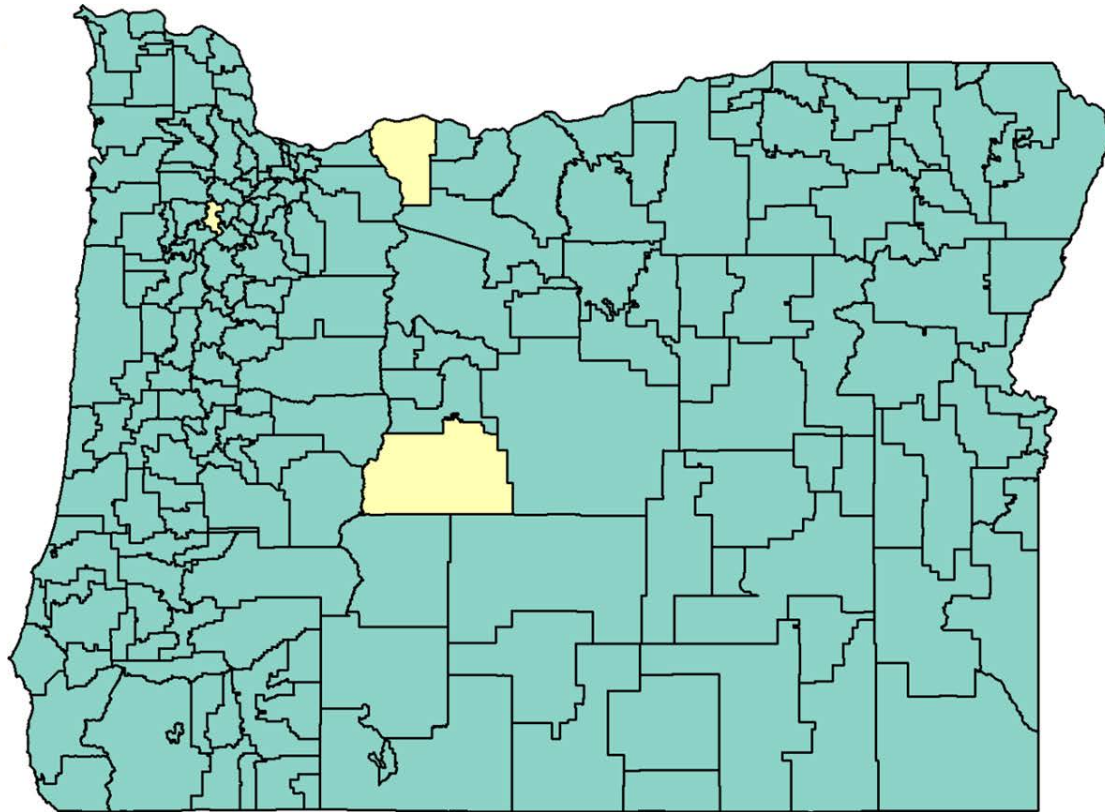
Career Pathway Fund Grant

- No
- Yes

Carl D. Perkins Grant
- No
- Yes

Statewide Teacher Development & Mentoring Program

No
Yes
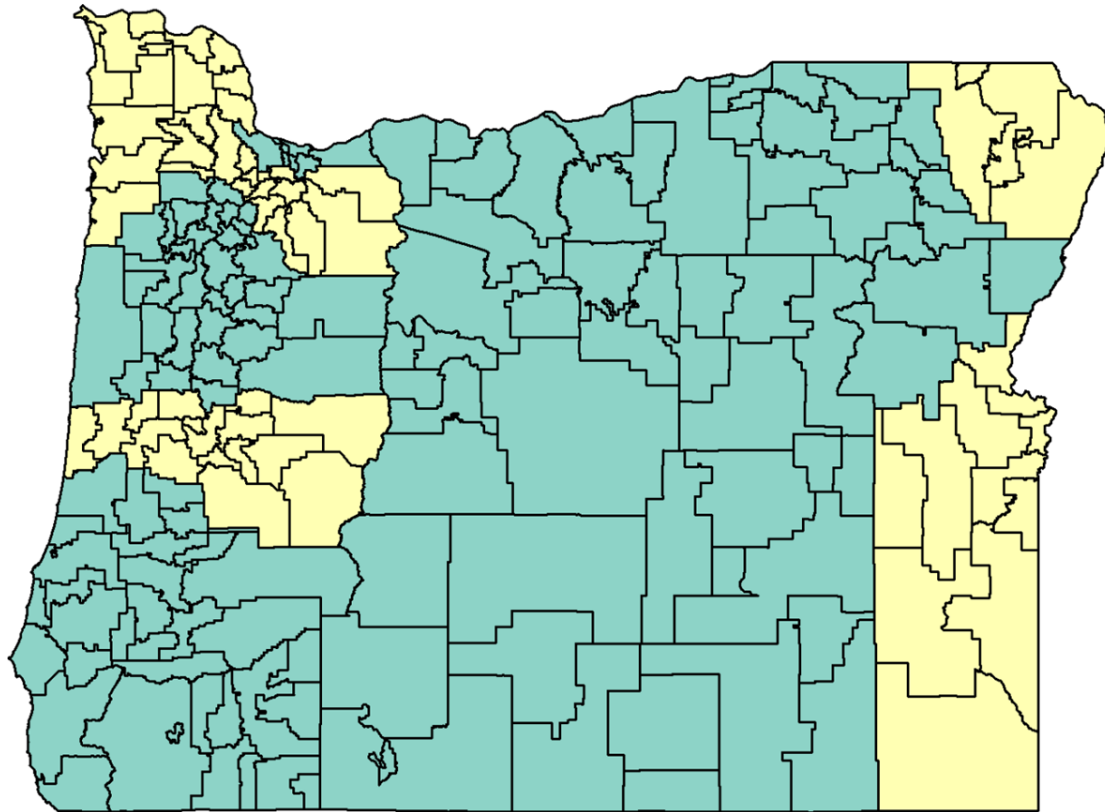
Grant-In-Aid
Educator Effectiveness Grants

School District Collaboration Grant
No
Yes
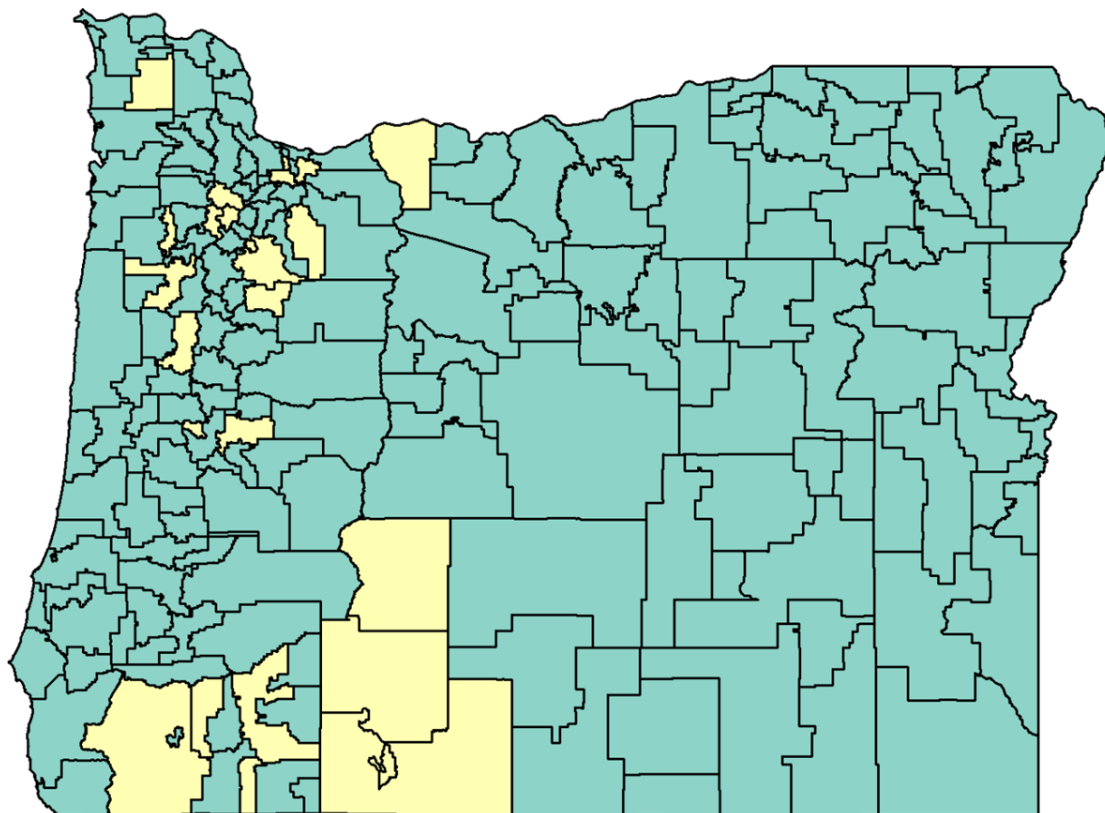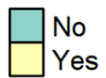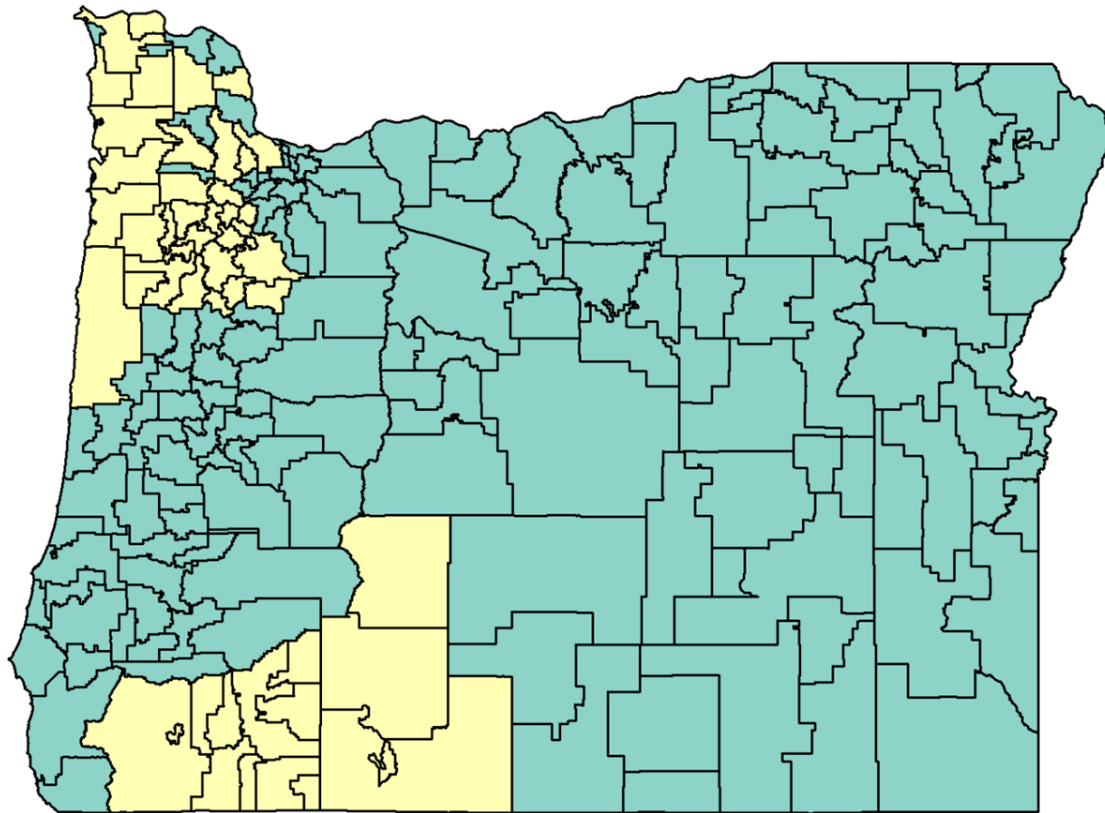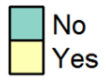
Mentoring Grant

No
Yes

Leadership Training Grant
- No
- Yes

Effective Teacher Preparation Grant

No
Yes

Assessment Literacy Grant

- No
- Yes
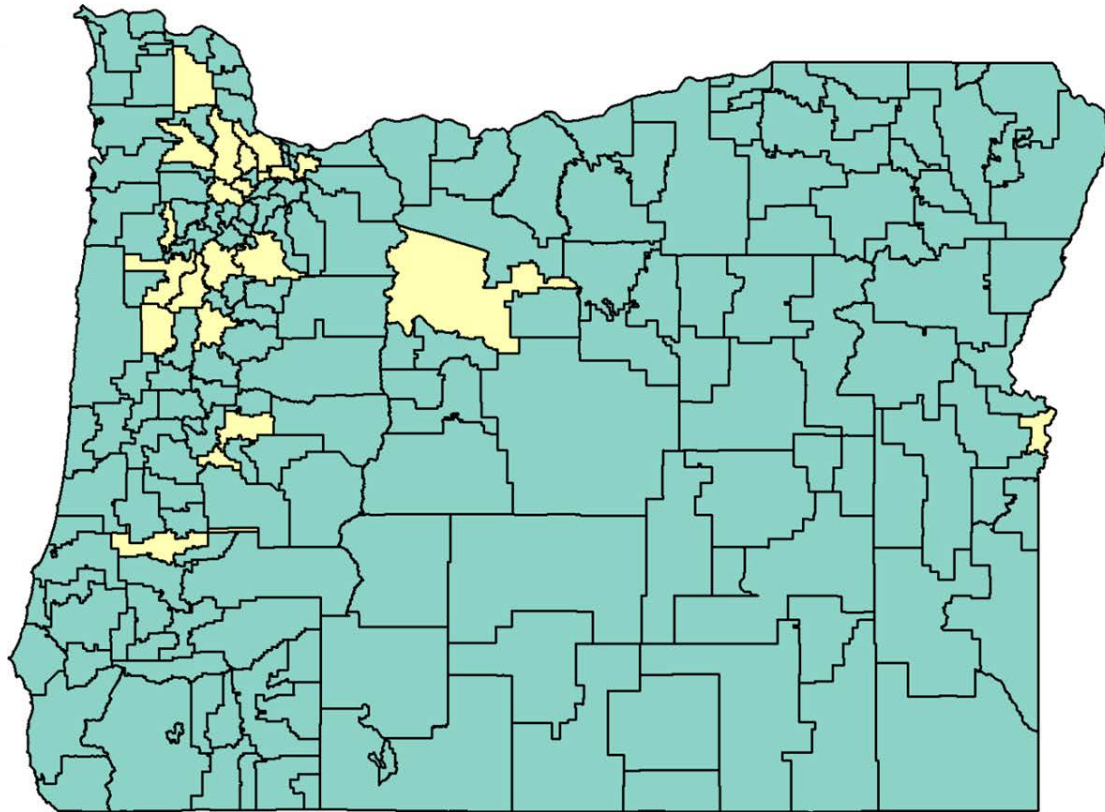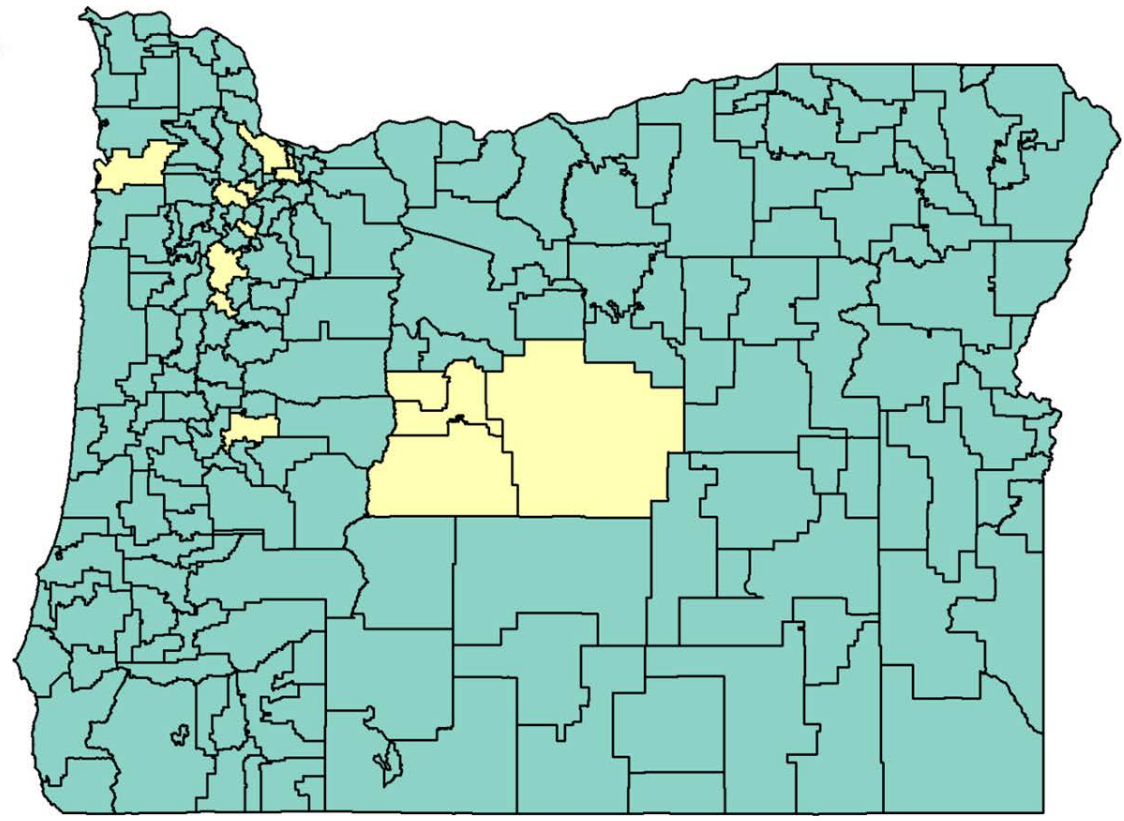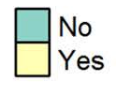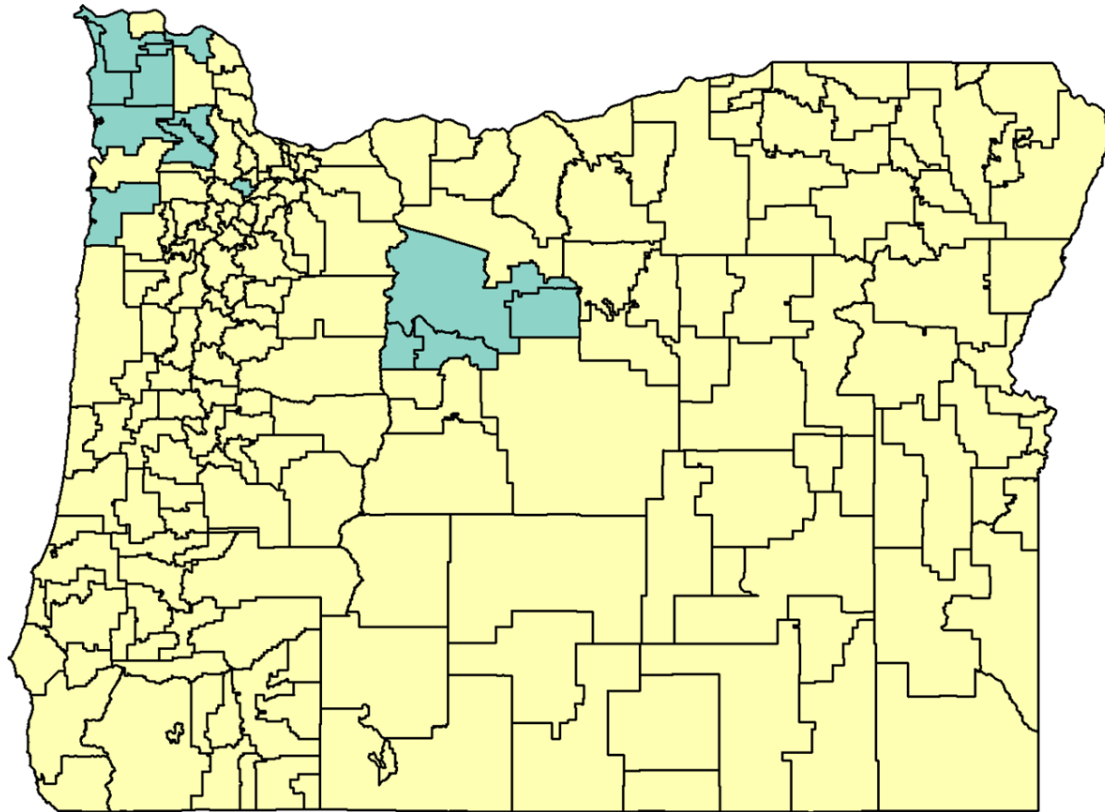
Grant-In-Aid
Student Success Grants

Supporting Accelerated Learning (SB 254)

No
Yes
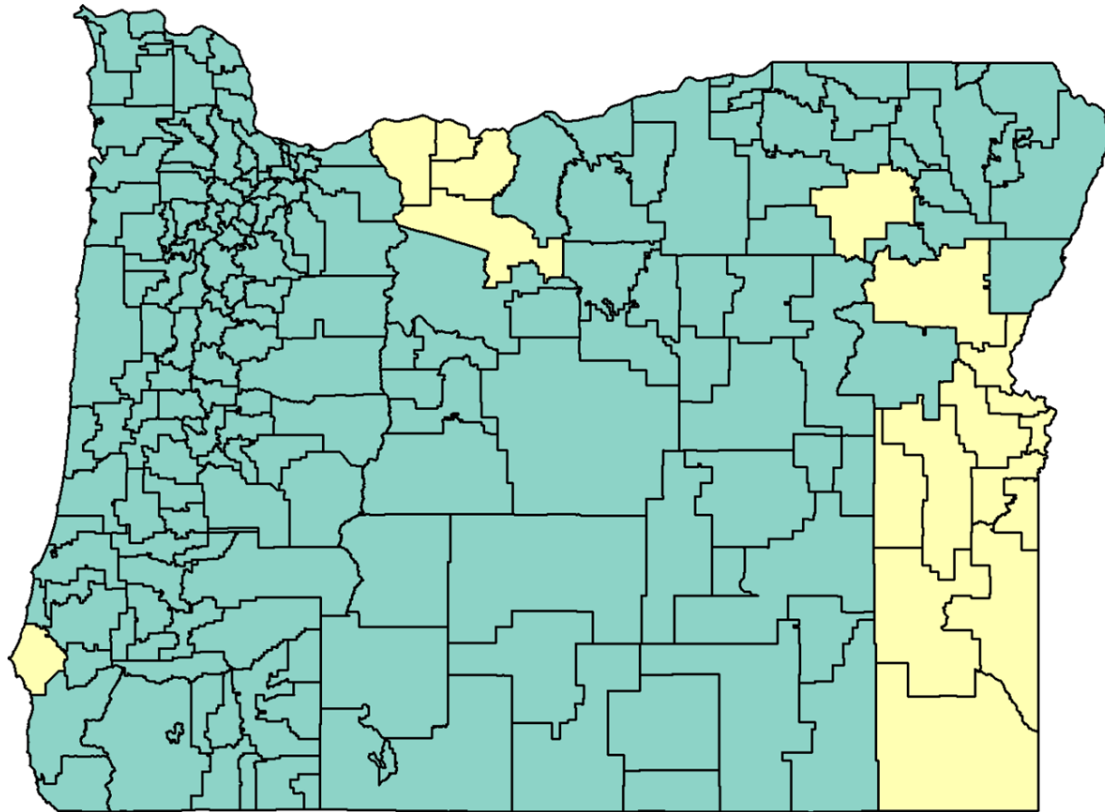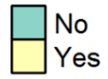
Regional Promise Grant
- No
- Yes
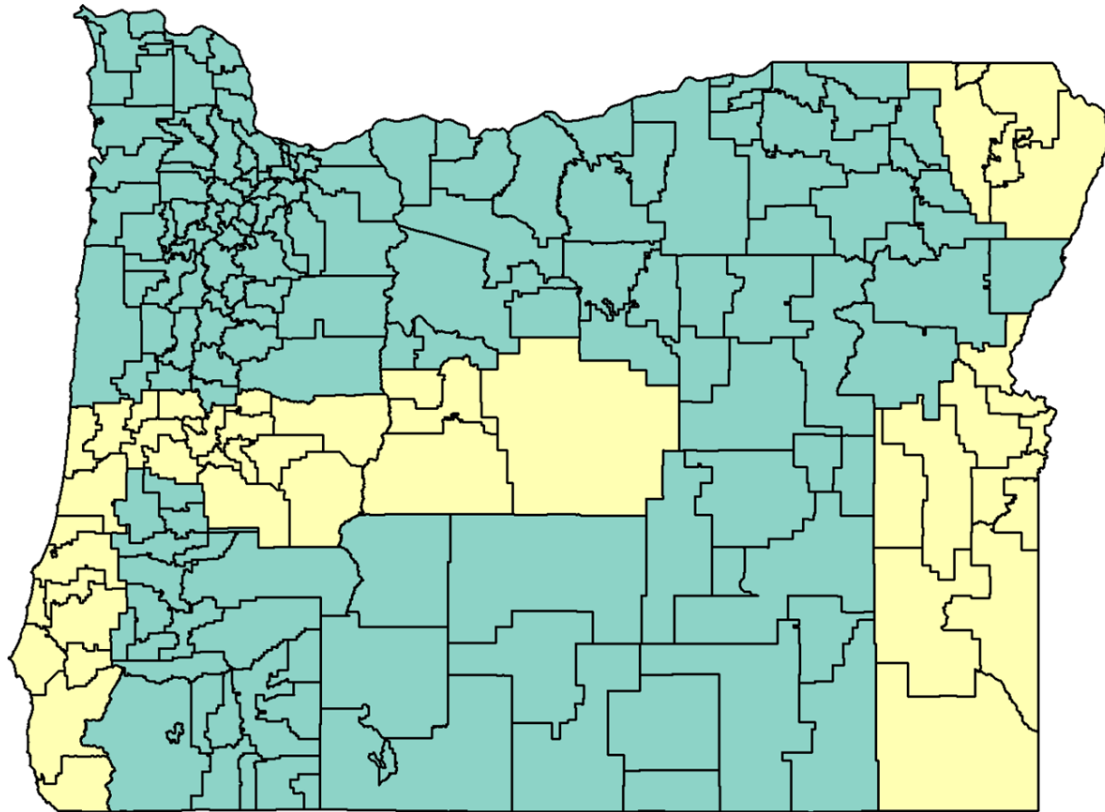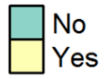
Physical Education Grant
- No
- Yes
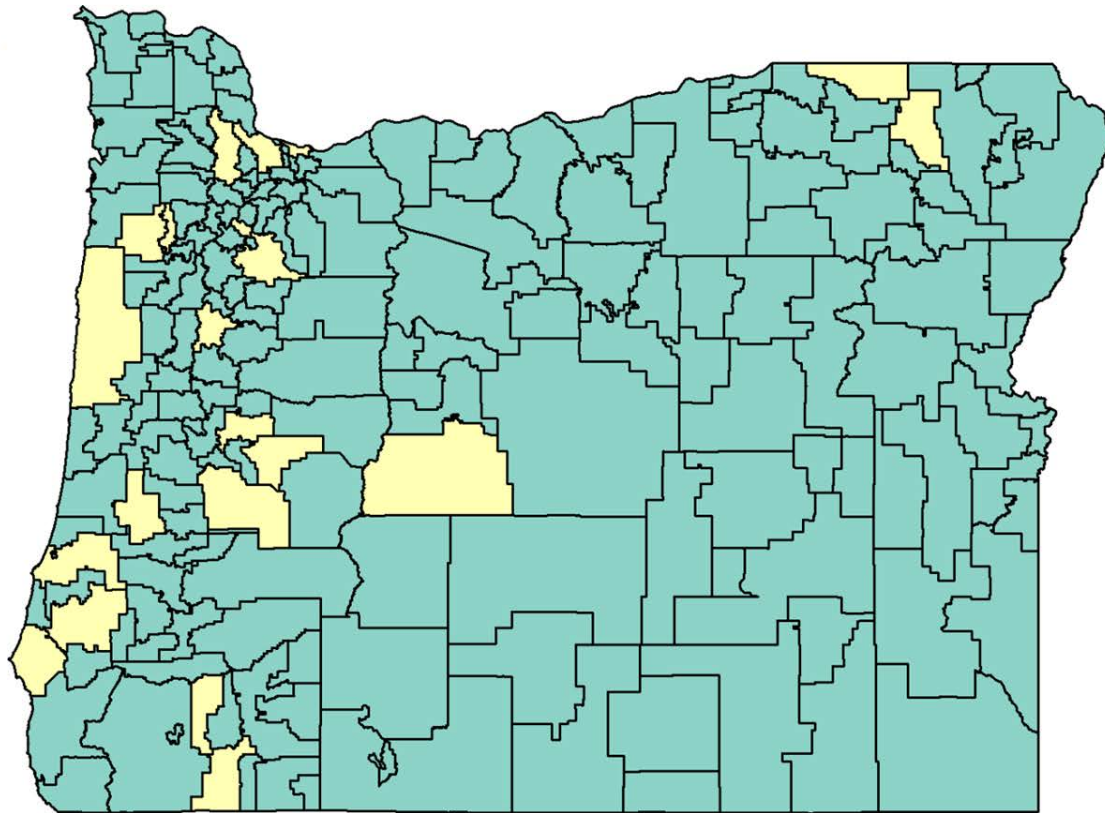
Grant-In-Aid
Closing the Achievement Gap

African American/Black Student Success Plan
No
Yes

Tribal Attendance Pilot Project (TAPP)

No
Yes
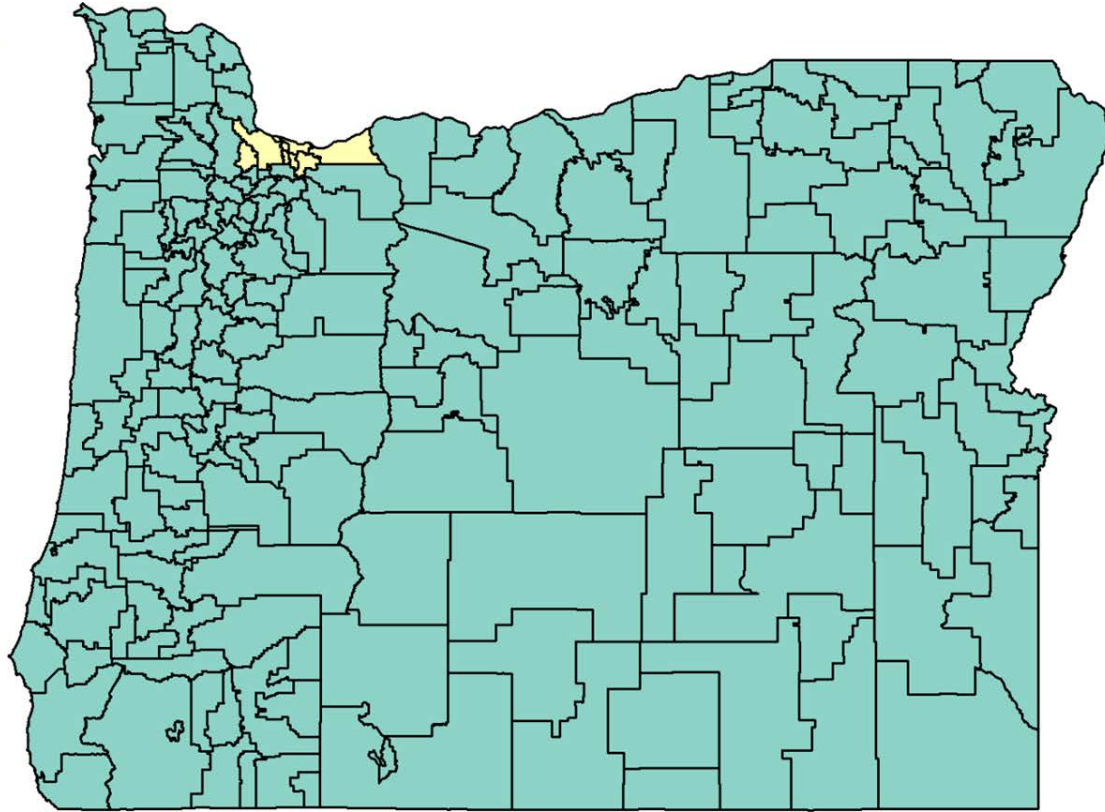
English Language Learner Strategic Plan

No
Yes
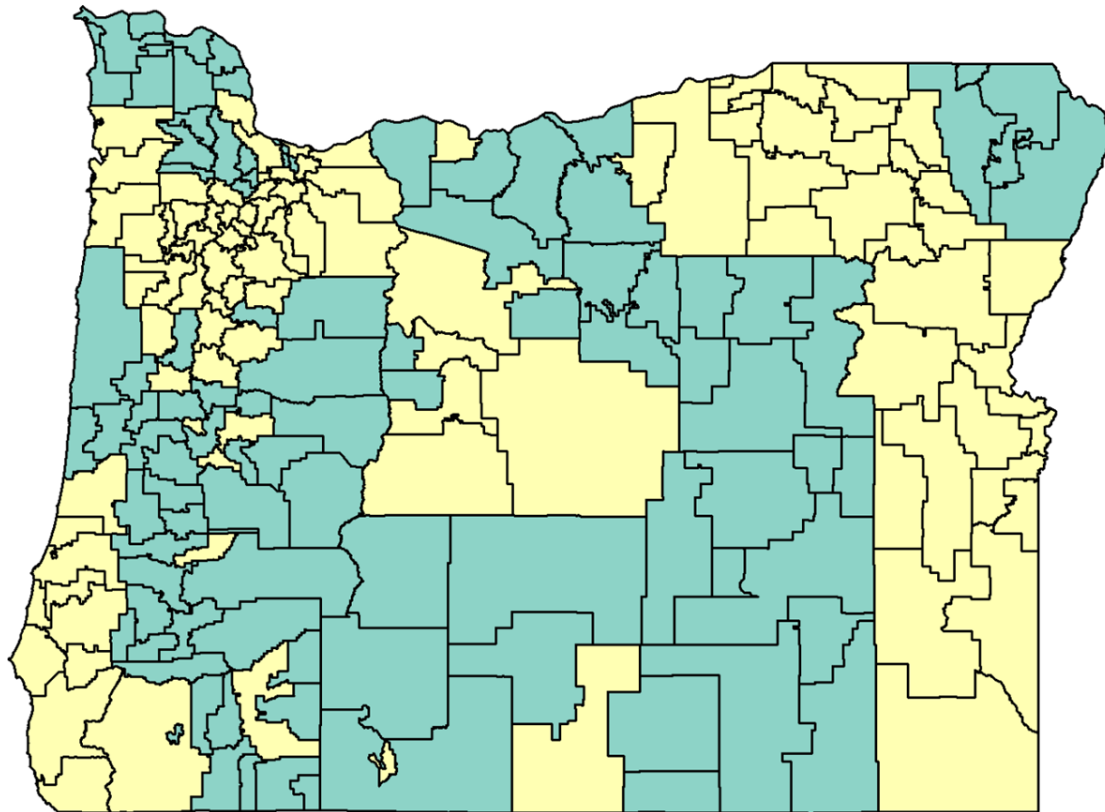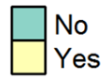
School Improvement/Low Performing Schools (Title IA)

No
Yes
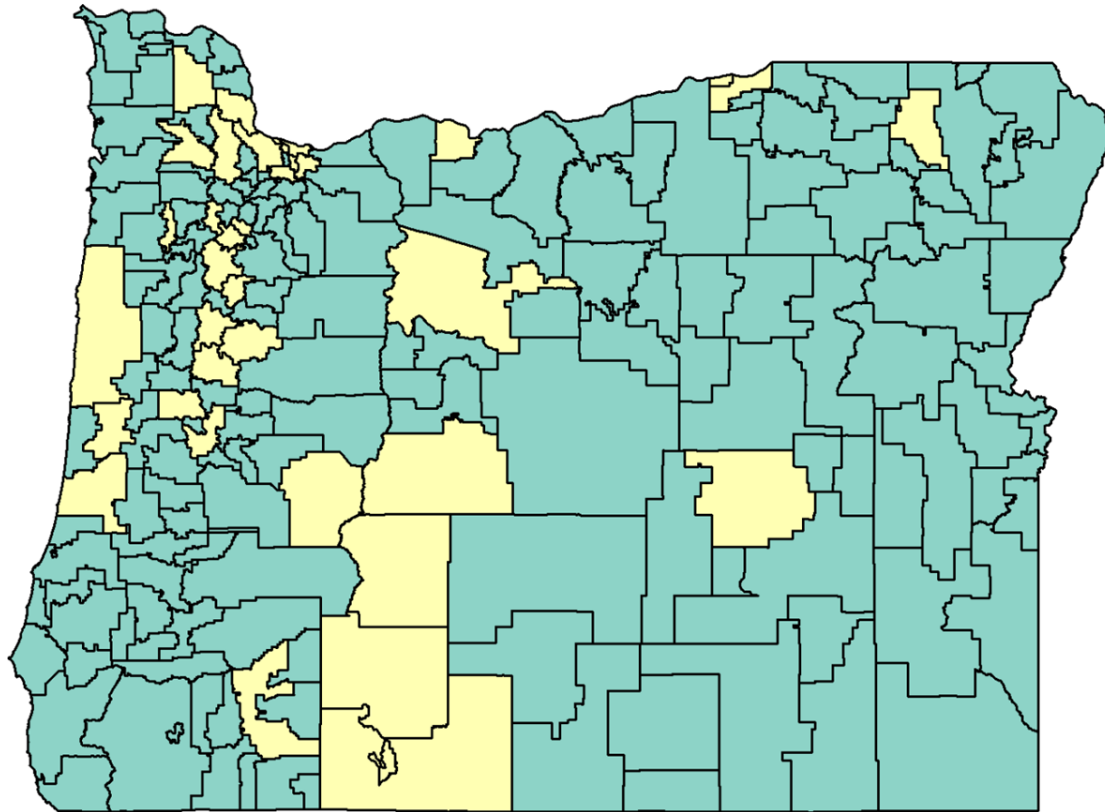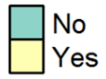
Migrant Education (Title IC)

- No
- Yes
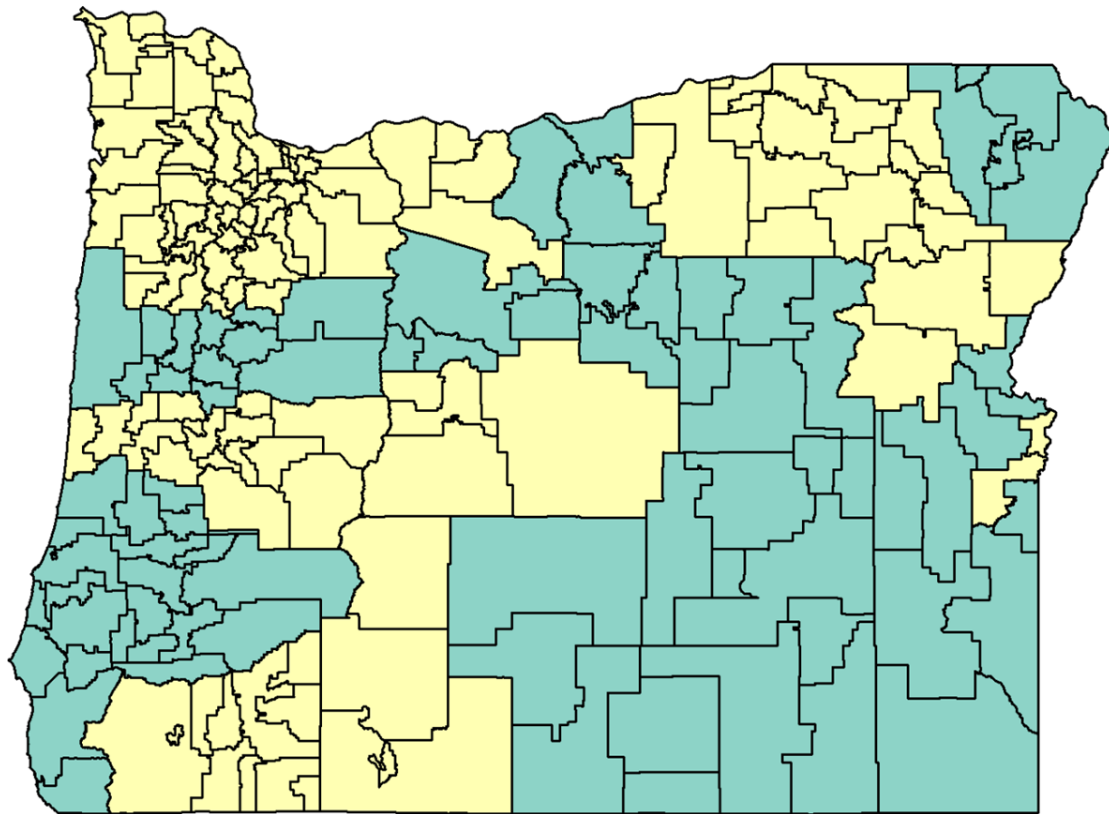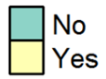
English Language Acquisition (Title III)

No
Yes
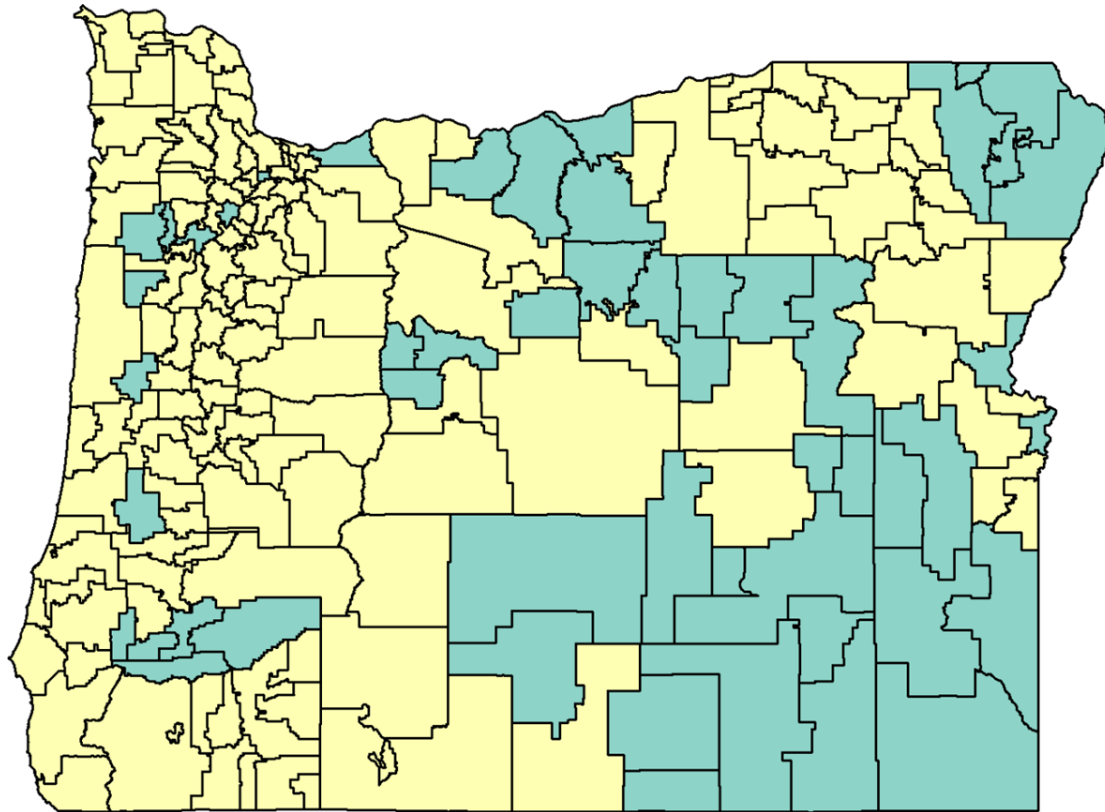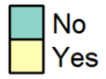
21st Century Community Learning Centers (Title IVB)

No
Yes

School and District Turnaround Grant
- No
- Yes