

Todos Juntos Executive Summary

What is Todos Juntos?

Todos Juntos, established 2000, is a school and community based youth-development program reaching across cultural, gender and age boundaries to mitigate risk and improve protective factors among Priority Youth and families, and inclusively, the general school population. Students and families are connected with community- and school-based resources to affect positive changes leading to academic success.

Quick Stats on Todos Juntos:

Areas Served: Programs in 4 PreventNet and one KPI sites in four rural school districts in Clackamas County.

Number of students served: Each year, Todos Juntos has a positive effect on every student enrolled in the schools hosting PreventNet sites (1,966 students enrolled in 2016-2017). Over the last financing cycle (2015-2017) Todos Juntos has identified and helped 464 Priority Youth (at-risk students) providing them with and connecting them to resources and activities to improve grades, behavior and attendance.

Success Rate with Priority Youth (at-risk students): Average of 82% success over the last 2 years.

Objectives: Build protective factors in the child and family environment. Reduce risk factors. Increase family and community involvement in supporting schools and school-based programs. Strengthen collaboration among private nonprofit agencies, state and local governments, and schools

Methodology: Todos Juntos employees are placed in schools and work alongside school administrators and teachers to identify priority youth, provide during- and after-school programming, family resources and connection to community resources. The mission is inclusive to the entire school population, developing lasting partnerships with local resources and services benefitting all youth and families.

Services offered: Priority Youth (at-risk students) receive extra training in pro social skills, academics, and team building. They are connected to community resources, and referred to accredited programming (classes and activities) designed to promote success.

- Academic Skills Enhancement
- Alcohol and Drug Education
- Culture-specific Activities
- Gender-specific Activities
- Kindergarten Readiness
- Diversion and in-school Diversion
- Parent Education
- Leadership & Youth Development
- Recreation/Sports Activities
- Restorative Justice
- Supervised Community Service/Service Learning
- Truancy Prevention

Steering: Quarterly meetings at each site with a broad range of community resources creates a web of support among schools, non-profit agencies, community members, local businesses and local government.

Number of full-time employees: 8 **Number of part-time employees:** 30

Classes Taught: Over 68 classes/programs in four separate communities. (See center foldout for each sites' programming)

Amount of Funding: The State of Oregon provided \$215K to Todos Juntos for the 2015-2016 school year.

Effectiveness of Funding: Because Todos Junto leverages community resources we have been able to provide programming and services more efficiently than using a purely paid staff approach. (See pull-quote on front cover.) We believe this approach is nearly twice as-cost effective as other approaches.

** Cost-per-student figures are based on a combined one-year enrollment in Molalla River, Cedar Ridge, Baker Prairie Middle, Estacada Jr. High, and Sandy Grade of 1966 students, and funding Todos Juntos received from the State of Oregon in the 2016-2016 biennium of \$215,000.*

Todos Juntos

"All Together"

www.Todos-juntos.net



Providing youth-development services in four rural school districts in Clackamas County:

- Molalla ● Estacada ● Canby ● Oregon Trail (Sandy-Boring).

Executive Presentation for:

State of Oregon Joint Ways and Means Subcommittee on Education

Supporting documentation regarding

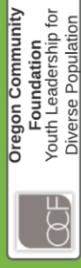
Senate Bills 5516 and 5517

Youth Development Council (YDC) Community Investment Grant funding for 2017-2019 Biennium

At A Glance: Todos Juntos handles interventions for Priority Youth and after-school programming for all students in five schools for a state-funded cost of \$55 per student per year, or 33¢ per student per day.*

Need for Funding: Because funding from the State of Oregon is 'magnified' by leveraging community connections, increases in funding are multiplied by greatly increased services. Unfortunately, the multiplier effect is a two-edged sword: Reductions also result in sharply curtailed services. Reduced services cannot be cost-effectively replaced by other means.

Generous Funding through Grants from the following:



Eric Johnston
Executive Director

Albert Garcia
Coordinator
Molalla
PreventNet Site

Molalla Activities:

Molalla Diversion Dan Layton, Albert Garcia	Estacada Diversion Ed Miller, Ashley Carroll	Photo Voice/Interview Rodolfo Serna, Lisa Smith, Patti Zavala	Sandy Diversion Ed Miller, Michelle Emery
Girls Circle Claudia Lira, Michelle Lowe	Girls/Latina Circle Queila, Ashley Carroll	Girls Circle Claudia Lira, Patti Zavala	Girls Circle Michelle Emery, April Dobson
Boys Council Albert Garcia	Boys/Latino Cncl. Manuel Padilla, Ashley Carroll	Boys Council Juvenile Department	Boys Council Michelle Emery, April Dobson
Lego Robotics Albert Garcia	Lego Robotics Manuel Padilla, Ashley Carroll	Lego Robotics Claudia Lira	Lego Robotics Josh Paugh
Homework Club Vickie Plotner, Shery Schiefelbein	Homework Club Andrew Dixon	Homework Club Canby School staff	Homework Club Donna McCann, Shane Stair
Latino Youth Soccer Pedro Gasca, Angel Jarquin	Homework Club Elizabeth Warren, Becky Dyche, Ashley Carroll	Soccer Brad Matlock, Leif Erickson	Soccer Club April Dobson
G.E.M. Julie Bauge, Patti Zavala	Soccer Queila	Latino Leadership class Claudia Lira, Patti Zavala	Latino Club April Dobson
Drug Prevention Class Albert Garcia	OBOB Ashley Carroll	Todos Juntos Parent Academy Patti Zavala	Sewing Club Cathy Crownover, Charlene Mitchell
Intramurals Dan Leighton	GSA Gregory Jordan	Builder's Club Lynn Olson, Patti Zavala	Art Club Allison Emery
CCC and National Guard Tours Michelle Lowe, Albert Garcia	DANCE CLUB Rachael Perry, Ashley Carroll	Community Garden Patti Zavala	Career Day Nicole Johnson, Michelle Emery
Cultural Leadership Group Patty Ehleringer	Student Council Ashley Carroll	TruThought Manuel Padilla, Patti Zavala	Summer Programs Michelle Emery, Staff
Early Learning Parent Education Workshops Patti Zavala, Albert Garcia	Summer Programs Ashley Carroll, Staff	Early Learning Parent Education Workshops Albert Garcia, Patti Zavala	Summer Programs Michelle Emery, Staff
Summer Programs Albert Garcia, Staff		Summer Programs Patti Zavala, Staff	

Ashley Carroll
Coordinator
Estacada
PreventNet Site

Estacada Activities:

Estacada Diversion Ed Miller, Ashley Carroll	Estacada Diversion Ed Miller, Ashley Carroll	Photo Voice/Interview Rodolfo Serna, Lisa Smith, Patti Zavala	Sandy Diversion Ed Miller, Michelle Emery
Girls/Latina Circle Queila, Ashley Carroll	Girls/Latina Circle Queila, Ashley Carroll	Girls Circle Claudia Lira, Patti Zavala	Girls Circle Michelle Emery, April Dobson
Boys/Latino Cncl. Manuel Padilla, Ashley Carroll	Boys/Latino Cncl. Manuel Padilla, Ashley Carroll	Boys Council Juvenile Department	Boys Council Michelle Emery, April Dobson
Lego Robotics Albert Garcia	Lego Robotics Manuel Padilla, Ashley Carroll	Lego Robotics Claudia Lira	Lego Robotics Josh Paugh
Homework Club Vickie Plotner, Shery Schiefelbein	Homework Club Andrew Dixon	Homework Club Canby School staff	Homework Club Donna McCann, Shane Stair
Latino Youth Soccer Pedro Gasca, Angel Jarquin	Homework Club Elizabeth Warren, Becky Dyche, Ashley Carroll	Soccer Brad Matlock, Leif Erickson	Soccer Club April Dobson
G.E.M. Julie Bauge, Patti Zavala	Soccer Queila	Latino Leadership class Claudia Lira, Patti Zavala	Latino Club April Dobson
Drug Prevention Class Albert Garcia	OBOB Ashley Carroll	Todos Juntos Parent Academy Patti Zavala	Sewing Club Cathy Crownover, Charlene Mitchell
Intramurals Dan Leighton	GSA Gregory Jordan	Builder's Club Lynn Olson, Patti Zavala	Art Club Allison Emery
CCC and National Guard Tours Michelle Lowe, Albert Garcia	DANCE CLUB Rachael Perry, Ashley Carroll	Community Garden Patti Zavala	Career Day Nicole Johnson, Michelle Emery
Cultural Leadership Group Patty Ehleringer	Student Council Ashley Carroll	TruThought Manuel Padilla, Patti Zavala	Summer Programs Michelle Emery, Staff
Early Learning Parent Education Workshops Patti Zavala, Albert Garcia	Summer Programs Ashley Carroll, Staff	Early Learning Parent Education Workshops Albert Garcia, Patti Zavala	Summer Programs Michelle Emery, Staff
Summer Programs Albert Garcia, Staff		Summer Programs Patti Zavala, Staff	

Patti Zavala
Coordinator
Canby
PreventNet Site

Canby Activities:

Photo Voice/Interview Rodolfo Serna, Lisa Smith, Patti Zavala	Photo Voice/Interview Rodolfo Serna, Lisa Smith, Patti Zavala	Girls Circle Claudia Lira, Patti Zavala	Girls Circle Michelle Emery, April Dobson
Boys Council Juvenile Department	Boys Council Juvenile Department	Boys Council Michelle Emery, April Dobson	Boys Council Michelle Emery, April Dobson
Lego Robotics Claudia Lira	Lego Robotics Claudia Lira	Lego Robotics Josh Paugh	Lego Robotics Josh Paugh
Homework Club Canby School staff	Homework Club Canby School staff	Homework Club Donna McCann, Shane Stair	Homework Club Donna McCann, Shane Stair
Soccer Brad Matlock, Leif Erickson	Soccer Brad Matlock, Leif Erickson	Soccer Club April Dobson	Soccer Club April Dobson
Latino Leadership class Claudia Lira, Patti Zavala	Latino Leadership class Claudia Lira, Patti Zavala	Latino Club April Dobson	Latino Club April Dobson
Todos Juntos Parent Academy Patti Zavala	Todos Juntos Parent Academy Patti Zavala	Sewing Club Cathy Crownover, Charlene Mitchell	Sewing Club Cathy Crownover, Charlene Mitchell
Builder's Club Lynn Olson, Patti Zavala	Builder's Club Lynn Olson, Patti Zavala	Art Club Allison Emery	Art Club Allison Emery
Community Garden Patti Zavala	Community Garden Patti Zavala	Career Day Nicole Johnson, Michelle Emery	Career Day Nicole Johnson, Michelle Emery
TruThought Manuel Padilla, Patti Zavala	TruThought Manuel Padilla, Patti Zavala	Summer Programs Michelle Emery, Staff	Summer Programs Michelle Emery, Staff
Early Learning Parent Education Workshops Albert Garcia, Patti Zavala	Early Learning Parent Education Workshops Albert Garcia, Patti Zavala	Summer Programs Michelle Emery, Staff	Summer Programs Michelle Emery, Staff
Summer Programs Patti Zavala, Staff	Summer Programs Patti Zavala, Staff	Summer Programs Michelle Emery, Staff	Summer Programs Michelle Emery, Staff

Michelle Emery
Coordinator
Sandy
PreventNet Site

Sandy Middle Activities:

Sandy Diversion Ed Miller, Michelle Emery	Sandy Diversion Ed Miller, Michelle Emery	Girls Circle Michelle Emery, April Dobson	Girls Circle Michelle Emery, April Dobson
Boys Council Michelle Emery, April Dobson			
Lego Robotics Josh Paugh	Lego Robotics Josh Paugh	Lego Robotics Josh Paugh	Lego Robotics Josh Paugh
Homework Club Donna McCann, Shane Stair			
Soccer Club April Dobson	Soccer Club April Dobson	Soccer Club April Dobson	Soccer Club April Dobson
Latino Club April Dobson	Latino Club April Dobson	Latino Club April Dobson	Latino Club April Dobson
Sewing Club Cathy Crownover, Charlene Mitchell			
Art Club Allison Emery	Art Club Allison Emery	Art Club Allison Emery	Art Club Allison Emery
Career Day Nicole Johnson, Michelle Emery			
Summer Programs Michelle Emery, Staff			
Summer Programs Michelle Emery, Staff			

Shawna Johnson
Manager
Regional Family Programs

Sandy Grade Activities:

Me & My Playgroups Shawna Johnson, Crystal Foutz	Me & My Playgroups Shawna Johnson, Crystal Foutz	Preschool Story Time Shawna Johnson, Crystal Foutz	Preschool Story Time Shawna Johnson, Crystal Foutz
Darkness to Light (Children's Center)	Darkness to Light (Children's Center)	Girls Circle Crystal Foutz	Girls Circle Crystal Foutz
ELD Reader's Theatre Megan Momeilano	ELD Reader's Theatre Megan Momeilano	Smart Cats Crystal Foutz, Shawna Johnson	Smart Cats Crystal Foutz, Shawna Johnson
STEAM SHIP Crystal Foutz, Ann Johnson	STEAM SHIP Crystal Foutz, Ann Johnson	Bobcat Adventures Club Crystal Foutz	Bobcat Adventures Club Crystal Foutz
Todos Juntos Parent Academy Shawna Johnson	Todos Juntos Parent Academy Shawna Johnson	Literacy, Family & Math Nights Shawna Johnson, Karen Diaz, District Teachers	Literacy, Family & Math Nights Shawna Johnson, Karen Diaz, District Teachers
Jump Start to Kindergarten Kindergarten Teachers, Shawna Johnson	Jump Start to Kindergarten Kindergarten Teachers, Shawna Johnson	Jump Start to Kindergarten Kindergarten Teachers, Shawna Johnson	Jump Start to Kindergarten Kindergarten Teachers, Shawna Johnson
After School Support Maggie Kelly	After School Support Maggie Kelly	After School Support Maggie Kelly	After School Support Maggie Kelly
Little Chippers Robin MacRae, Karen Diaz, Shawna Johnson	Little Chippers Robin MacRae, Karen Diaz, Shawna Johnson	Little Chippers Robin MacRae, Karen Diaz, Shawna Johnson	Little Chippers Robin MacRae, Karen Diaz, Shawna Johnson
KG Connections Shawna Johnson, Karen Diaz (Spanish)	KG Connections Shawna Johnson, Karen Diaz (Spanish)	KG Connections Shawna Johnson, Karen Diaz (Spanish)	KG Connections Shawna Johnson, Karen Diaz (Spanish)
Happy Valley Activities: Ed Miller	Happy Valley Activities: Ed Miller	Happy Valley Activities: Ed Miller	Happy Valley Activities: Ed Miller

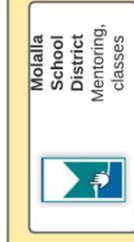
Karen Diaz
Coordinator
Family Resources

River Mill Elem. Activities:

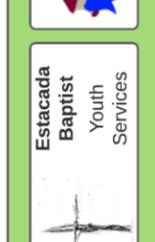
Translation Services, Family Resource Support Karen Diaz	Translation Services, Family Resource Support Karen Diaz	Me & My Playgroups (Summer) Shawna Johnson, Karen Diaz	Me & My Playgroups (Summer) Shawna Johnson, Karen Diaz
Preschool Toddler Story Time Miss Deborah	Preschool Toddler Story Time Miss Deborah	Girls Circle Shawna Johnson	Girls Circle Shawna Johnson
Todos Juntos Parent Academy Shawna Johnson			
T.I.M.B.E.R.'S Club for K-1 literary skills Shawna Johnson			
Jump Start to Kindergarten Kindergarten Teachers, Shawna Johnson			
After School Support Maggie Kelly			
Little Chippers Robin MacRae, Karen Diaz, Shawna Johnson			
KG Connections Shawna Johnson, Karen Diaz (Spanish)			
Happy Valley Activities: Ed Miller			

TODOS JUNTOS, INC. COMMUNITY CONNECTIONS

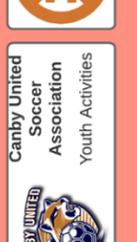
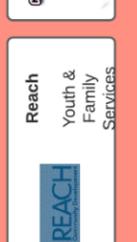
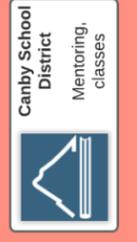
Molalla



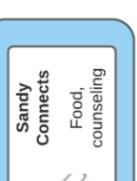
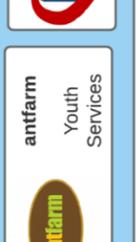
Estacada



Canby



Sandy



Shared

