Legislative **Fiscal Office**

Oregon State Capitol 900 Court Street NE, H-178 Salem, OR 97301



Ken Rocco, Legislative Fiscal Officer Paul Siebert, Deputy Fiscal Officer



Joint Committee on Ways and Means

Sen. Richard Devlin, Senate Co-Chair Rep. Nancy Nathanson, House Co-Chair

Sen. Betsy Johnson, Senate Co-Vice Chair Sen. Jackie Winters, Senate Co-Vice Chair Rep. Dan Rayfield, House Co-Vice Chair Rep. Greg Smith, House Co-Vice Chair

To: Capital Construction Subcommittee

From: Amanda Beitel, Legislative Fiscal Office

Date: February 22, 2017

Subject: HB 5043 - 2015-17 Capital Construction Bill

Work Session Recommendations

HB 5043 is the budget bill for capital construction projects. The bill establishes authority for the planning, design, and construction of projects with costs over \$1 million.

The -1 amendment establishes \$23,850,000 in Other Funds capital construction six-year expenditure limitation in the Higher Education Coordinating Commission for the following construction and renovation projects:

- Klamath Community College Student Success and Career-Technical Center
- Rogue Community College Health and Science Center
- Southwestern Oregon Community College Health and Science Building

Projects are funded with Article XI-G bonds previously authorized in HB 5005 (2015) and anticipated to be sold during the 2015-17 biennium.

Recommended Changes to HB 5043:

The Legislative Fiscal Office recommends adoption of the -1 amendment.

Motion: Move adoption of the -1 amendment to HB 5043.

Final HB 5043 Subcommittee Action:

The measure, as amended by the -1, is recommended to be moved to the full Joint Committee on Ways and Means.

Motion: Move HB 5043, as amended, to the Full Committee with a "do pass" recommendation.

<u>Carriers:</u>	
Full Committee Carrier:	
House Chamber Carrier:	

Senate Chamber Carrier:_____