

**REVENUE IMPACT OF
PROPOSED LEGISLATION**
78th Oregon Legislative Assembly
2016 Regular Session
Legislative Revenue Office

	Revised
Bill Number:	HB 5201 - A
Revenue Area:	CFA & Lottery
Economist:	Malik/Warner
Date:	3/2/2016

*Only Impacts on Original or Engrossed
Versions are Considered Official*

Measure Description:

Allocates lottery moneys for support of redevelopment of Port of Port Orford Cannery Building.

Revenue Impact (in \$Millions): Allocation increases from the Criminal Fine Account (CFA) of \$3,853,875 and since unallocated CFA revenue is transferred to the General Fund, these increases have the effect of decreasing the 2015-17 biennium General Fund revenue by the same amount. The CFA transfer to the General Fund is forecast to total \$61,617,982, approximately \$1.2 million higher than in the close-of-session forecast despite the CFA allocations contained in this bill.

Impact Explanation:

Funds that are not allocated from the CFA account transfer to the general fund. The February forecast showed increases and allocations are made in this bill. The LFO budget report offers more detail of the allocation and agency effect. Moreover, the lottery forecast increase is anticipated in the forecast of available resources, but this bill allocates the resources to the different funds in each fund and agency detail.

Creates, Extends, or Expands Tax Expenditure: Yes No