SB 5516-2 (LC 9516) 6/12/15 (TR/ps)

PROPOSED AMENDMENTS TO SENATE BILL 5516

1 On <u>page 1</u> of the printed bill, delete lines 4 through 28 and delete <u>page</u> 2 <u>2</u> and insert:

3 "SECTION 1. There are appropriated to the Department of Justice,

4 for the biennium beginning July 1, 2015, out of the General Fund, the

5 following amounts for the following purposes:

6	(1)	Appellate Division	\$ 307,785	
7	(2)	Civil Enforcement Division	\$ 4,007,420	
8	(3)	Criminal Justice Division	\$ 11,487,320	
9	(4)	Crime Victims' Services		
10		Division	\$ 12,108,451	
11	(5)	Defense of Criminal		
12		Conviction	\$ 22,512,063	
13	(6)	Child Support Division	\$ 24,457,050	
14	(7)	Debt Service and Related		
15		Costs	\$ 1,597,515	

"SECTION 2. Notwithstanding any other law limiting expenditures,
the following amounts are established for the biennium beginning July
1, 2015, as the maximum limits for payment of expenses from fees,
moneys or other revenues, including Miscellaneous Receipts, but ex cluding lottery funds and federal funds, collected or received by the
Department of Justice, for the following purposes:

22 (1) Office of the Attorney

1		General and administration \$ 33,107,242			
2	(2)	Appellate Division			
3	(3)	Civil Enforcement Division \$ 73,400,097			
4	(4)	Criminal Justice Division \$ 12,957,505			
5	(5)	Crime Victims' Services			
6		Division \$ 28,120,970			
7	(6)	General Counsel Division \$ 47,707,931			
8	(7)	Trial Division \$ 29,489,282			
9	(8)	Child Support Division \$ 28,518,332			
10	"SECTION 3. Notwithstanding any other law limiting expenditures,				
11	the fo	he following amounts are established for the biennium beginning July			
12	1, 201	2015, as the maximum limits for payment of expenses from federal			
13	funds	collected or received by the Department of Justice for the fol-			
14	lowing purposes:				
15	(1)	Civil Enforcement Division \$ 3,545,632			
16	(2)	Criminal Justice Division \$ 3,747,531			
17	(3)	Crime Victims' Services			
18		Division \$ 19,105,499			
19	(4)	Child Support Division \$ 86,762,558			
20	" <u>SECTION 4.</u> For the biennium beginning July 1, 2015:				
21	"(1) Expenditures passed through as special payments for other re-				
22	22 cipients, primarily district attorneys, for child support federal funds				
23	and incentive federal funds and fees, are not limited; and				
24	"(2) Expenditures passed through as special payments for purposes				
25	described in ORS 180.095 (1)(a) by the Department of Justice from the				
26	Department of Justice Protection and Education Revolving Account				
27	are not limited.				
28	"SECTION 5. This 2015 Act being necessary for the immediate				
29	preservation of the public peace, health and safety, an emergency is				
30	decla	red to exist, and this 2015 Act takes effect July 1, 2015.".			

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