

## HOUSE AMENDMENTS TO HOUSE BILL 5047

By JOINT COMMITTEE ON WAYS AND MEANS

July 3

1 Delete lines 4 through 15 of the printed bill and insert:

2 **“SECTION 1. Notwithstanding any other law limiting expenditures, the limitations on**  
3 **expenditures established by section 2, chapter \_\_, Oregon Laws 2015 (Enrolled Senate Bill**  
4 **5526), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses**  
5 **from fees, moneys or other revenues, including Miscellaneous Receipts, tobacco tax receipts,**  
6 **provider taxes, Medicare receipts and federal funds for indirect cost recovery, Supplemental**  
7 **Security Income recoveries, Women, Infants and Children Program food rebates, the Coor-**  
8 **ordinated School Health Program, the Edward Byrne Memorial State and Local Law Enforce-**  
9 **ment Assistance Grant Program, homeland security and emergency preparedness and**  
10 **response services, but excluding lottery funds and federal funds not described in section 2,**  
11 **chapter \_\_, Oregon Laws 2015 (Enrolled Senate Bill 5526), collected or received by the**  
12 **Oregon Health Authority, are increased by the following amounts for the following purposes:**

13 (1) Programs ..... \$ 4,510,752

14 (2) Central services,  
15 statewide assessments  
16 and enterprise-wide costs ..... \$ 1,284,723

17 (3) Shared administrative  
18 services ..... \$ 898,312

19 **“SECTION 2. Notwithstanding any other law limiting expenditures, the limitation on**  
20 **expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2015 (Enrolled House Bill**  
21 **5026), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses**  
22 **from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts**  
23 **and including federal funds for indirect cost recovery, Social Security Supplemental Security**  
24 **Income recoveries and the Child Care and Development Fund, but excluding lottery funds and**  
25 **federal funds not described in section 2, chapter \_\_, Oregon Laws 2015 (Enrolled House Bill**  
26 **5026), collected or received by the Department of Human Services, is increased by \$386,411.**

27 **“SECTION 3. Notwithstanding any other law limiting expenditures, the amount of**  
28 **\$1,100,000 is established for the biennium beginning July 1, 2015, as the maximum limit for**  
29 **payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts**  
30 **and reimbursements from federal service agreements, but excluding lottery funds and federal**  
31 **funds not described in this section, collected or received by the Department of Revenue, for**  
32 **the core system replacement project.**

33 **“SECTION 4. Notwithstanding any other law limiting expenditures, the limitation on**  
34 **expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2015 (Enrolled House Bill**  
35 **5035), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses**

1 from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements  
2 from federal service agreements, but excluding lottery funds and federal funds not described  
3 in section 2, chapter \_\_, Oregon Laws 2015 (Enrolled House Bill 5035), collected or received  
4 by the Department of Revenue, is increased by \$145,544 for the purpose of implementing  
5 chapter \_\_, Oregon Laws 2015 (Enrolled House Bill 2041).

6 “**SECTION 5.** Notwithstanding any other law limiting expenditures, the limitation on  
7 expenditures established by section 2 (4), chapter \_\_, Oregon Laws 2015 (Enrolled House Bill  
8 5035), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses  
9 from fees, moneys or other revenues, including Miscellaneous Receipts and reimbursements  
10 from federal service agreements, but excluding lottery funds and federal funds not described  
11 in section 2, chapter \_\_, Oregon Laws 2015 (Enrolled House Bill 5035), collected or received  
12 by the Department of Revenue, is increased by \$618,909 for the purpose of implementing  
13 chapter \_\_, Oregon Laws 2015 (Enrolled House Bill 2041).

14 “**SECTION 6.** Notwithstanding any other law limiting expenditures, the limitation on  
15 expenditures established by section 2 (1), chapter \_\_, Oregon Laws 2015 (Enrolled House Bill  
16 5002), for the biennium beginning July 1, 2015, as the maximum limit for payment of expenses  
17 from fees, moneys or other revenues, including Miscellaneous Receipts, and including federal  
18 funds for contract services, but excluding lottery funds and federal funds not described in  
19 section 2, chapter \_\_, Oregon Laws 2015 (Enrolled House Bill 5002), collected or received by  
20 the State Department of Agriculture, is increased by \$212,641.

21 “**SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of  
22 \$8,332,933 is established for the biennium beginning July 1, 2015, as the maximum limit for  
23 payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts,  
24 but excluding lottery funds and federal funds, collected or received by the Oregon Liquor  
25 Control Commission, from the Oregon Liquor Control Commission Account and the  
26 Marijuana Control and Regulation Fund for expenses related to the regulation of recreational  
27 marijuana.

28 “**SECTION 8.** This 2015 Act being necessary for the immediate preservation of the public  
29 peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect  
30 July 1, 2015.”

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