

# House Bill 5026

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to Department of Human Services for certain biennial expenses.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts and certain federal funds, but excluding lottery funds and other federal funds, collected or received by department for certain purposes.

Limits biennial expenditures by department from certain federal funds.

Authorizes specified nonlimited expenditures.

Declares emergency, effective July 1, 2015.

## A BILL FOR AN ACT

Relating to the financial administration of the Department of Human Services; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** There are appropriated to the Department of Human Services, for the biennium beginning July 1, 2015, out of the General Fund, the following amounts, for the following purposes:

- (1) **Central services, statewide assessments and enterprise-wide costs, and program design services..... \$ 238,563,545**
- (2) **Child welfare, self-sufficiency and vocational rehabilitation services..... \$ 923,824,282**
- (3) **Aging and people with disabilities and intellectual/developmental disabilities programs..... \$ 1,507,827,053**
- (4) **Debt service ..... \$ 10,066,836**

**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2015, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts and Medicare receipts and including federal funds for indirect cost recovery, Social Security Supplemental Security Income recoveries and the Child Care and Development Fund, but excluding lottery funds and federal funds not described in this section, collected or received by the Department of Human Services, for the following purposes:

- (1) **Central services, statewide**

**Note: For budget, see 2015-2017 Biennial Budget**

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.

1	assessments and enterprise-		
2	wide costs, and program		
3	design services.....	\$	34,666,627
4	(2) Child welfare, self-		
5	sufficiency and vocational		
6	rehabilitation services.....	\$	136,266,328
7	(3) Aging and people with		
8	disabilities and intellectual/		
9	developmental disabilities		
10	programs.....	\$	212,114,283
11	(4) Shared services.....	\$	116,726,235

12 **SECTION 3.** Notwithstanding any other law limiting expenditures, the following amounts  
13 are established for the biennium beginning July 1, 2015, as the maximum limits for payment  
14 of expenses from federal funds, excluding federal funds described in section 2 of this 2015  
15 Act, collected or received by the Department of Human Services, for the following purposes:

16	(1) Central services, statewide		
17	assessments and enterprise-		
18	wide costs, and program		
19	design services.....	\$	249,821,995
20	(2) Child welfare, self-		
21	sufficiency and vocational		
22	rehabilitation services.....	\$	946,717,986
23	(3) Aging and people with		
24	disabilities and intellectual/		
25	developmental disabilities		
26	programs.....	\$	3,126,727,252

27 **SECTION 4.** For the biennium beginning July 1, 2015, expenditures by the Department  
28 of Human Services for federal supplemental nutrition assistance payments are not limited.

29 **SECTION 5.** This 2015 Act being necessary for the immediate preservation of the public  
30 peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect  
31 July 1, 2015.

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