

A-Engrossed House Bill 5024

Ordered by the House June 25
Including House Amendments dated June 25

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure.

Appropriates moneys from General Fund to Higher Education Coordinating Commission for biennial expenses.

Limits biennial expenditures by Higher Education Coordinating Commission from lottery moneys for debt service on lottery bonds [*and for Oregon Opportunity Grants*].

Limits biennial expenditures by Higher Education Coordinating Commission from lottery moneys allocated from Education Stability Fund for Oregon Opportunity Grants.

Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Higher Education Coordinating Commission for certain purposes.

Limits biennial expenditures of Higher Education Coordinating Commission from federal funds for certain purposes.

Limits biennial expenditures by Higher Education Coordinating Commission from timber tax funds for Community College Support Fund.

[*Limits biennial expenditures by Higher Education Coordinating Commission from Oregon Health and Science University Bond Fund.*]

Authorizes specified nonlimited expenditures.

Limits biennial expenditures by Higher Education Coordinating Commission from Sports Lottery Account for benefit of public universities.

Declares emergency, effective July 1, 2015.

A BILL FOR AN ACT

1
2 Relating to the financial administration of the Higher Education Coordinating Commission; and de-
3 claring an emergency.

4 **Be It Enacted by the People of the State of Oregon:**

5 **SECTION 1. There are appropriated to the Higher Education Coordinating Commission,**
6 **for the biennium beginning July 1, 2015, out of the General Fund, the following amounts for**
7 **the following purposes:**

- 8 (1) **Higher Education Coordinating**
- 9 **Commission operations..... \$ 7,177,603**
- 10 (2) **Office of Community**
- 11 **Colleges and Workforce**
- 12 **Development operations..... \$ 16,846,859**
- 13 (3) **Office of Student Access and**
- 14 **Completion operations \$ 3,282,811**
- 15 (4) **Public University Fund**
- 16 **for distribution to**
- 17 **public universities..... \$665,000,000**

Note: For budget, see 2015-2017 Biennial Budget

NOTE: Matter in boldfaced type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in boldfaced type.

1	(5) Community College Support	
2	Fund for distribution to	
3	community colleges and	
4	community college service	
5	districts.....	\$550,605,640
6	(6) Oregon Opportunity Grants.....	\$127,883,621
7	(7) Oregon Health and Science	
8	University	\$ 66,819,797
9	(8) Student access and	
10	affordability and other	
11	payments to individuals	
12	and institutions.....	\$ 948,619
13	(9) Access to Student Assistance	
14	Programs in Reach of Everyone	
15	(ASPIRE).....	\$ 1,652,164
16	(10) Public university statewide	
17	programs.....	\$ 34,298,725
18	(11) Agricultural Experiment	
19	Station and the branch	
20	extension stations of	
21	Oregon State University	\$ 63,121,066
22	(12) Oregon State University	
23	Extension Service	\$ 45,601,540
24	(13) Forest Research Laboratory	
25	at Oregon State University.....	\$ 9,771,107
26	(14) Oregon Health and Science	
27	University Child Development	
28	and Rehabilitation Center.....	\$ 7,964,430
29	(15) Oregon Health and Science	
30	University hospitals and	
31	clinics for operation of	
32	Oregon Poison Center.....	\$ 2,548,619
33	(16) Debt Service and related costs:	
34	(a) Debt service on outstanding	
35	general obligation bonds sold	
36	pursuant to Article XI-G of the	
37	Oregon Constitution for the	
38	benefit of Oregon community	
39	colleges.....	\$ 24,637,915
40	(b) Debt service on outstanding	
41	general obligation bonds sold	
42	pursuant to Article XI-G of the	
43	Oregon Constitution for the	
44	benefit of Oregon public	
45	universities	\$ 71,598,880

- 1 (c) Debt service on outstanding
- 2 general obligation bonds sold
- 3 pursuant to Article XI-Q of the
- 4 Oregon Constitution for the
- 5 benefit of Oregon public
- 6 universities \$ 28,136,475
- 7 (d) Debt service on outstanding
- 8 certificates of participation
- 9 sold for the benefit of Oregon
- 10 public universities..... \$ 6,251,166
- 11 (e) Repayment of energy loans made
- 12 to Oregon public universities
- 13 by the State Department of
- 14 Energy..... \$ 13,501,645
- 15 (f) Debt related costs on bonds
- 16 sold for the benefit of
- 17 Oregon public universities \$ 216,773

18 **SECTION 2.** Notwithstanding any other law limiting expenditures, the amount of
 19 \$10,462,066 is established for the biennium beginning July 1, 2015, as the maximum limit for
 20 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
 21 nomic Development Fund to the Higher Education Coordinating Commission for debt service
 22 on lottery bonds sold for the benefit of Oregon community colleges.

23 **SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of
 24 \$31,887,710 is established for the biennium beginning July 1, 2015, as the maximum limit for
 25 payment of expenses from lottery moneys allocated from the Administrative Services Eco-
 26 nomic Development Fund to the Higher Education Coordinating Commission for debt service
 27 on lottery bonds sold for the benefit of Oregon public universities.

28 **SECTION 4.** Notwithstanding any other law limiting expenditures, the amount of
 29 \$11,816,379 is established for the biennium beginning July 1, 2015, as the maximum limit for
 30 payment of expenses from lottery moneys allocated from the Education Stability Fund to the
 31 Higher Education Coordinating Commission for Oregon Opportunity Grants.

32 **SECTION 5.** Notwithstanding any other law limiting expenditures, the following amounts
 33 are established for the biennium beginning July 1, 2015, as the maximum limits for payment
 34 of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but ex-
 35 cluding lottery funds and federal funds, collected or received by the Higher Education Coor-
 36 dinating Commission, for the following purposes:

- 37 (1) Operations, degree authorization and
- 38 private career schools..... \$ 2,180,258
- 39 (2) Office of Community
- 40 Colleges and Workforce
- 41 Development operations
- 42 and federal/other support \$ 4,430,977
- 43 (3) Office of Student Access
- 44 and Completion operations,
- 45 ASPIRE, grants and

1 scholarships \$ 17,986,974
 2 (4) Oregon Youth Conservation
 3 Corps..... \$ 2,492,040

4 **SECTION 6.** Notwithstanding any other law limiting expenditures, the following amounts
 5 are established for the biennium beginning July 1, 2015, as the maximum limits for payment
 6 of expenses from federal funds collected or received by the Higher Education Coordinating
 7 Commission, for the following purposes:

- 8 (1) Operations, degree authorization and
 9 private career schools..... \$ 433,760
 10 (2) Office of Community
 11 Colleges and Workforce
 12 Development operations
 13 and federal/other support \$108,779,812
 14 (3) Oregon Youth Conservation
 15 Corps..... \$ 1,165,934
 16 (4) Office of Student Access
 17 and Completion \$ 1,393,446

18 **SECTION 7.** Notwithstanding any other law limiting expenditures, the amount of \$45,810
 19 is established for the biennium beginning July 1, 2015, as the maximum limit for the payment
 20 of expenses by the Higher Education Coordinating Commission from the moneys received
 21 from the Western Oregon Timber Severance Tax Fund and the Eastern Oregon Timber
 22 Severance Tax Fund for the Community College Support Fund.

23 **SECTION 8.** For the biennium beginning July 1, 2015, expenditures by the Higher Educa-
 24 tion Coordinating Commission for debt service on general obligation bonds and certificates
 25 of participation issued for the benefit of public universities and paid with resources received
 26 from the public universities are not limited.

27 **SECTION 9.** For the biennium beginning July 1, 2015, expenditures by the Higher Educa-
 28 tion Coordinating Commission for payments to individuals, organizations or units of govern-
 29 ment from federal National Emergency Grant funds are not limited.

30 **SECTION 10.** For the biennium beginning July 1, 2015, expenditures by the Higher Edu-
 31 cation Coordinating Commission for federal funds debt service on Build America Bonds sold
 32 for the benefit of Oregon public universities and community colleges are not limited.

33 **SECTION 11.** For the biennium beginning July 1, 2015, expenditures by the Higher Edu-
 34 cation Coordinating Commission of moneys from the Tuition Protection Fund are not limited.

35 **SECTION 12.** Notwithstanding any other law limiting expenditures, the amount of
 36 \$8,240,000 is established for the biennium beginning July 1, 2015, as the maximum limit for
 37 payment of expenses from lottery moneys allocated to the Higher Education Coordinating
 38 Commission from the Sports Lottery Account for the benefit of Oregon public universities.

39 **SECTION 13.** This 2015 Act being necessary for the immediate protection of the public
 40 peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect
 41 July 1, 2015.