## Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session STAFF MEASURE SUMMARY Joint Committee on Ways and Means

MEASURE: CARRIER:

HB 5030 A Rep. Read

Fiscal:	Fiscal impact issued					
<b>Revenue:</b>	Revenue impact issued					
Action Date:	07/03/15					
Action:	Do Pass As Amended And Be Printed Engrossed.					
Meeting Dates	g Dates: 07/03					
Vote:						
House						
	Yeas: 11 – Buckley, Gomberg, Huffman, Komp, McLane, Nathanson, Rayfield, Read, Smith, Whitsett, Williamson					
	Exc: 1 – Whisnant					
<u>Senate</u>						
	Yeas: 12 – Burdick, Devlin, Girod, Hansell, Johnson, Monroe, Roblan, Shields, Steiner Hayward, Thomsen, Whitsett, Winters					
Prepared By:	Steve Bender, Budget Analyst					

### WHAT THE MEASURE DOES:

Authorizes the issuance of lottery revenue bonds for specified projects. All lottery revenue bond issues that are authorized for the 2015-17 biennium are authorized in this bill.

A total of \$180,167,157 of lottery bonds proceeds are authorized to be spent. A total of \$201,795,000 of lottery revenue bonds are authorized in HB 5005 to generate the proceeds for the approved projects and to pay associated bond-related costs.

Authority to spend the bond proceeds for projects, and to pay for the cost of issuing the bonds, is included in individual agency budget bills, or in the budget reconciliation bill (SB 5507). Lottery revenue bonds will not be issued until the spring of 2015. As a result, debt service charges on the bonds first become due in the 2015-17 biennium.

Lottery revenue bonds are authorized for the following projects at the amounts indicated on the following page.

Image: control of the second of the	Lottery Bond Projects 2015-17 Biennium Legislatively Adopted Budget							
HB 600-A SECTIONPEOJECT PEOJECT PEDDINGPEOJECT 								
HB 600-A SECTIONPEOJECT PEOJECT PEDDINGPEOJECT TOTALDEBT TOTALDEBT TOTALSECTIONPEOJECT PEDDINGTOTAL TOTALTOTALTOTAL15Concordis PPS - Fuebon PreK & school750,000-1399,16Eigh Heath Chine1.200,000-140,7717Open Meadow - Open School1.000,000-190,0718Rockwood Bys and Girk Chib1.000,000-190,0720Cateer Texhinal Education Center (North Salem)1.000,000-190,0721Hemiston Chamber of Commerce/DTEC1.500,000-285,9221Tilium Chikherds Farm3.000,000-297,9222City of Tigard Hunzinger Development1.500,000-295,9222City of Tigard Hunzinger Development1.500,000-225,80,0001Special Pohic Works Fund - Levee Project1.500,000-225,80,0001Special Pohic Works Fund - Levee Projects5.000,000-216,82,8224A genonal Solutions Capital Projects1.500,000-216,82,8225Early Ordic Works Fund - Levee Projects5.000,000-1.295,50,72,72262(0) & 27Oregon Baits Brown Project Billion1.500,000-216,82,32262(0) & 27Oregon Shakesparene Festival2.000,000-218,82,82262(0) & 27Oregon Baits Brown Project Billion1.500,000-218,92,92262(0) & 27Congon Shakesparene Fes								
HB 600-A SECTIONPEOJECT PEOJECT PEDDINGPEOJECT TOTALDEBT TOTALDEBT TOTALSECTIONPEOJECT PEDDINGTOTAL TOTALTOTALTOTAL15Concordis PPS - Fuebon PreK & school750,000-1399,16Eigh Heath Chine1.200,000-140,7717Open Meadow - Open School1.000,000-190,0718Rockwood Bys and Girk Chib1.000,000-190,0720Cateer Texhinal Education Center (North Salem)1.000,000-190,0721Hemiston Chamber of Commerce/DTEC1.500,000-285,9221Tilium Chikherds Farm3.000,000-297,9222City of Tigard Hunzinger Development1.500,000-295,9222City of Tigard Hunzinger Development1.500,000-225,80,0001Special Pohic Works Fund - Levee Project1.500,000-225,80,0001Special Pohic Works Fund - Levee Projects5.000,000-216,82,8224A genonal Solutions Capital Projects1.500,000-216,82,8225Early Ordic Works Fund - Levee Projects5.000,000-1.295,50,72,72262(0) & 27Oregon Baits Brown Project Billion1.500,000-216,82,32262(0) & 27Oregon Shakesparene Festival2.000,000-218,82,82262(0) & 27Oregon Baits Brown Project Billion1.500,000-218,92,92262(0) & 27Congon Shakesparene Fes								
SECTIONPROMING ADDR PS - Faulton Proc.S escondPUNDINGPUTALPOTAL15Cancordin/PS - Faulton Proc.S escond780,000-1399,016Eigh Health Citais1200,000-190,0017Open Meadow - Open School1,000,000-190,0018Rockwood Boys and Girk Club1,000,000-190,0019Grams Pass Reversibe Park Retworkin and Upgrade Project500,000-190,0020Career Technical Education Center (North Salem)1,000,000-490,0721Trillum Chitkrone Farm3,000,000-285,9022Early Chitkhood Center / Port of Morrow1,600,000-297,9223Vieleer Cours/OIDSI Fiber Line Development1,600,000-297,9224Herniston Charber for of Morrow1,600,000-297,9225Early Chitkhood Center / Port of Morrow1,600,000-2,550,0026City of Tigard Hunzinger Development150,000,000-2,550,0035BrownFeikt Revolving Lane Inuel2,000,000-1,480,426A general balk works Fund - Loree groups1,500,000-1,274,826A general balk works Fund - Loree groups1,500,000-1,274,826/2(c) & 27Oregon Blainse Schula Lever Guyan Charby Historial Sciety Mascum4,000,000-1,274,826/2(c) & 27Oregon Blainse Canden1,500,000-1,274,826/2(c) & 27Oregon Historia Guyan Charby				2015-17	2017-19			
Department of Administrative Services   790,00	HB 5030-A		PROJECT	DEBT	DEBT			
15   Concordin/PTS - Faubion PTSK & School   750000   -   72902     16   Eigh Heath Chais   1250000   -   72902     17   Open Meadow - Open School   1000000   -   19900     18   Rockwood Boys and Girk Club   1000000   -   19907     19   Garner Spass Revess Park Renovation and Upgrade Project   500000   -   19047     20   Career Technical Education Center (North Salem)   1,000,000   -   24859     21   Trillaun Châlders Farm   3,000,000   -   25297     22   City of Tigard Hunzinger Development Project   1,500,000   -   2297,92     23   Meeder ConstryONS Fard - Undesignated Recap   1,500,000   -   22919,21     5   BrownFields Revolving Lan Fund   7,000,000   -   1,486,4     24.8 A & Bejonal Solutions Capital Projects   1,2005,000   -   1,486,4     26.4 S & A & Regional Solutions Capital Projects   5,000,000   -   142,47     262(c) & X ?   Oregon Blakespeare Festrial   2,2005,000   -	SECTION	PROJECT	<b>FUNDING</b>	TOTAL	TOTAL			
16   Egin Headh Claic   1,250,000   -   1940,7     17   Open Meadow - Open School   1,000,000   -   1940,7     18   Rockwood Boys and Gin's Clab   1,000,000   -   1940,7     19   Grants Pass Riverskie Park Renovation and Upgrade Project   5,000,000   -   1940,7     20   Carcer Technical Education Center (North Salem)   1,000,000   -   2859,8     21   Trilliam Châteen's Farm   3,000,000   -   2859,9     22   City of Tigard Huuzinger Development   15,100,000   -   2859,9     22   City of Tigard Huuzinger Development   7,000,000   -   2,2550,00     3   BrownFields Revolving Loan Fund   7,000,000   -   1,486,4     2.& 3.& 4   Regional Solutions Capial Projects   1,2000,000   -   1,274,2     2.(2) (a) & 27   Oregon Shakespeare Festival   2,000,000   -   1,274,2     2.(2) (a) & 27   Oregon Shakespeare Festival   2,000,000   -   1274,2     2.(2) (b) & 27   Oregon Shakespeare Festival   <		Department of Administrative Services						
17 Open Mendow - Open School 1000000 - 19007   18 Rockwood Boys and Girk Chb 1000000 - 19007   19 Grants Pass Rereskie Park Renovation and Upgrade Project 500000 - 1007   20 Career Technical Education Center (North Salem) 1000000 - 19007   23 Wheeler Connt/OBUS Fiber Line Development 2,000000 - 285.92   21 Trillam Châldres Farm 3,000000 - 22,019.21   22 City of Tigard Huazinger Development Project 1,500.000 - 2,019.21   5 BrowaFields Revolving Loan Fund 7,000.000 - 2,019.21   5 BrowaFields Revolving Loan Fund 7,000.000 - 2,2,019.21   6 A 3.4 Reginal Solutino Capital Projects 1,200.000 - 2,2,019.21   16 La & Ib Special Public Works Fund - Levee Projects 5,000.000 - 12,74.83   12 & A 3.4 Reginal Solutino Capital Project 1,500.000 - 42,87.7   26(2/4) & 27 Oregon Bubits Broadcasting 6,000.000 - 12,74.83	15		750,000	-	139,93			
18 Reckwood Boys and Gis Club 100000 - 19007   19 Grants Pass Riverside Park Renovation and Upgrade Project 500000 - 19407   20 Career Technical Education Center (North Salem) 1,000000 - 19407   21 Hermiston Chamber of Commerce DOTEC 1,500000 - 2859.   21 Trillion Children's Farm 3,000,000 - 2979.   22 City of Tigard Hunzinger Development Project 1,500,000 - 299.   23 Bardy Childhood Cherler / Port of Morrow 1,000,000 - 29.919.21   5 BrownFields Revolving Loan Pund 7,000,000 - 1.486.4   5 BrownFields Netwolving Loan Pund 7,000,000 - 1.486.4   1 & Special Public Works Fand - Levee Projects 5,000,000 - 1.274.7   26(2)(a) & 27 Oregan Bainess Bere Projects 5,000,000 - 1274.7   26(2)(a) & 27 Oregan Public Broakasting 600,000 - 1274.7   26(2)(a) & 27 Oregan Public Broakasting 600,000 - 84.94   1 & Uarora Colony Historical Socitt	-	0	1,250,000	-	240,77			
19   Came Pass Riverside Park Renovation and Upgrade Project   500,000   -   1047.7     20   Career Technical Education Center (North Salem)   1000,000   -   430,7     21   Trillinn Châtdrer Sarm   3,000,000   -   430,7     24   Hermiston Chamber of Commerce/EOTEC   1,500,000   -   285,9     25   Early Châthood Center / Port of Morrow   1,600,000   -   229.93     22   City of Tigard Hunzinger Development Project   1,500,000   -   2,891,921     24   Hermiston Capital Projects   12,005,000   -   2,2519,21     5   BrownFickk Revolving Loan Fund   7,000,000   -   2,2764,87     1   Special Public Works Fund - Luce Projects   5,000,000   -   14,80,43     26(2)(a) & 27   Oregan Shakespeare Fostival   2,000,000   -   12,74,48     26(2)(a) & 27   Oregan Shakespeare Fostival   1,500,000   -   12,84,26     26(2)(a) & 27   Oregan Shakespeare Fostival   1,500,000   -   12,84,26     26(2)(a) & 27   Oregan		• •		-	190,07			
20   Career Technical Education Center (North Skem)   1,000,000	-	-		-	· · · ·			
23 Wheeker County/OHSU Fiber Line Development 2.000,000 - 44307   24 Hermiston Chamber of Commerce/EOTEC 1.500,000 - 2859   21 Trillam Chärker's Farm 3.000,000 - 2859   22 City of Tigard Hunzinger Development Project 1.500,000 - 2.919,21   5 Brownfields Revolving Loan Fund 7.000,000 - 2.919,22   6 Special Public Works Fund - Undesignated Recap 13.000,000 - 2.758,00   1 Special Public Works Fund - Undesignated Recap 13.000,000 - 2.764,25   26(2)(b) & 27 Oregon Shakespeare Festival 2.000,000 - 424,35   26(2)(c) & 27 Oregon Shakespeare Restrival 2.000,000 - 424,35   26(2)(c) & 27 Oregon Shakespeare Restrival 4.0000 - 434,867,157 - 9.122,88   26(2)(c) & 27 Oregon Shakespeare Restrival 4.0000 - 84,88 - 9.122,88   26(2)(c) & 27 Oregon Shakespeare Restrival 4.0000 - 84,87 - 9.122,88   28 & 28a Pert of				-				
24   Hermiston Chamber of Commerce/EOTEC   1.500,000   -   285.9     21   Trillium Chamber is Farm   3.000,000   -   562.9     22   City of Tigard Hunzinger Development Project   1.500,000   -   285.9     22   City of Tigard Hunzinger Development Project   1.500,000   -   2.919.2     5   Brownfrieds Revolving Loan Fund   7,000,000   -   1.486.4     2 & 3 & 4   Regional Solutions Capital Projects   1.500,000   -   2.2550,00     1   Special Public Works Fund - Undersignated Recap   1.300,000   -   1.486.4     2 (2/u) & 27   Portand Japanese Garden   1.500,000   -   1.276.48     2 (2/u) & 27   Portand Japanese Garden   1.500,000   -   1274.43     2 (2/u) & 27   Portand Japanese Garden   1.500,000   -   1274.43     2 (2/u) & 27   Portand Japanese Garden   1.500,000   -   1274.43     2 (2/u) & 27   Portand Japanese Garden   1.500,000   -   1274.43     2 (2/u) & 27   Portand Japanese Garden	-			-				
21 Trilium Chikhen's Farm 3,000,000  562,92   22 Ciy of Tigard Hunzinger Development Project 1,500,000 -283,94   22 Ciy of Tigard Hunzinger Development Project 15,000,000 - 2,2919,21   Oregon Business Development   5 BrownFields Revolving Loan Fund 7,000,000 - 1,486,4   2 & 3 & 4 Regional Solutions Capital Projects 12,005,000 - 2,258,00   1 Special Public Works Fund - Leve Projects 5,000,000 - 1,486,4   2 & 40,4 & 27 Oregon Shakespeare Festival 2,000,000 - 12,74,4   26(2)(a) & 27 Port on Brookings Harbor Dock Repair 1,552,157 - 298,2   2 & Aurora Colony Historical Society Museum 40,000 - 8,317,11   26(2)(a) & 27 Aurora Colony Historical Society Museum 40,000 - 8,317,12   28 & 28a Port of Brookings Harbor Dock Repair 1,552,157 - 298,22   2 & 50,000,000 - 10,812,33 - 11,81,82 -   2 & 50,000,000 - 10,182,38 - -<				-				
25   Early Chikihood Center / Port of Morrow   1.600,000   227,02     22   Cky of Tigard Hunzinger Development Project   1.500,000   228,92     0   Oregon Business De velopment   15,100,000   2.2919,21     5   BrownFields Revolving Loan Fund   7,000,000   1,486,4     2 & 3 & 4   Regional Solutions Capital Projects   12,005,000   2,276,87     1 & Ka & Lb   Special Public Works Fund - Undesignated Recap   13,000,000   2,764,87     2 (2)(a) & 27   Portand Japanese Garden   1,500,000   424,77     2 (2)(a) & 27   Portand Japanese Garden   1,500,000   424,77     2 (2)(a) & 27   Oregon Public Broadcasting   600,000   424,77     2 (2)(a) & 27   Oregon Public Broadcasting   600,000   434,97     2 (2)(a) & 27   Autora Colony Historical Society Museum   40,0000   434,97     2 (2)(a) & 27   Portand Japanese Garden   1,500,000   12,84,92     2 (2)(a) & 27   Portand Japanese Garden   1,500,000   12,84,92     2 (2)(a) & 27   Portand Japanese Garden   1,500,000   18,851				-				
22   City of Tigard Hunzinger Development Project   1,500,000   -   2,919,21     Oregon Business Development   -   2,919,21     5   BrownFielk Revolving Laan Fund   7,000,000   -   1,486,4     2 & 3 & 4   Regional Solutions Capital Projects   12,005,000   -   2,276,80     1   Special Public Works Fund - Ludosignated Recap   13,000,000   -   2,276,82     26(2)(a) & 27   Oregon Shakespeare Festival   2,000,000   -   424,77     26(2)(a) & 27   Oregon Public Broadcasting   600,000   -   127,42     26(2)(a) & 27   Oregon Public Broadcasting   600,000   -   127,42     26(2)(a) & 27   Oregon Public Broadcasting   1500,100   -   84,92     9   Oregon Shakespeare Festival   2,000,000   -   84,92     28 & 28   Port of Brookings Harbor Dock Repair   15,02,157   -   9,122,88     6 & 6a & 7   Connect Oregon V1   45,000,000   -   10,382,33     13   Water Resourees   -   -   - <td></td> <td></td> <td></td> <td>-</td> <td></td>				-				
Oregon Business Development   15,100,000   -   2,919,21     0regon Business Development   7,000,000   -   1,486,4     2 & 3 & 4   Regional Solutions Capital Projects   12,000,000   -   2,258,00     1 & Special Public Works Fund - Undesignated Recap   13,000,000   -   2,764,8     2 & 3 & 4   Regional Solutions Capital Projects   5,000,000   -   2,764,8     1 & Ia & Ib   Special Public Works Fund - Levee Projects   5,000,000   -   14,864,4     26(2)(a) & 27   Oregon Public Broadcasting   600,000   -   121,4     26(2)(c) & 27   Oregon Public Broadcasting   600,000   -   127,4     28 & 28a   Port of Brookings Harbor Dock Repair   1,502,157   -   29,82,2     29   Connect Oregon VI   45,000,000   -   10,182,38     Water Resources   -   -   10,000,000   -   10,182,38     13   Water Supply Fund   11,750,000   -   2,457,01   -   2,457,01     14   Water Supply Fund   11,750,000								
Oregon Business Development   Image: Constraint of the constra constraints of the constraint of the constra constraint	22	City of Tigard Hunzinger Development Project			· · · · · · · · · · · · · · · · · · ·			
5   BrownFelds Revolving Loan Fund   7,000,000    1,486,4     2 & 3 & 4   Regional Solutions Capital Projects   12,005,000    2,558,00     1   Special Public Works Fund - Levee Projects   5,000,000    2,476,42     2 & 3 & 27   Oregon Shakespeare Festival   2,000,000    424,77     26(2)(a) & 27   Oregon Public Broakcasting   600,000    18,552     26(2)(a) & 27   Oregon Public Broakcasting   600,000    84,92     26(2)(a) & 27   Oregon Public Broakcasting   43,067,157    298,22     28 & 28a   Port of Brookings Harbor Dock Repair   1,562,157    298,22     28 & 28a   Port of Brookings Harbor Dock Repair   1,562,157    298,22     29   Cosn Bay Rail Line   10,000,00    8,317,10     29   Cosn Bay Rail Line   10,000,00    8,317,10     29   Cosn Bay Rail Line   10,000,00    13,015,55     12   Water Resources			15,100,000	-	2,919,21			
5   BrownFelds Revolving Loan Fund   7,000,000    1,486,4     2 & 3 & 4   Regional Solutions Capital Projects   12,005,000    2,558,00     1   Special Public Works Fund - Levee Projects   5,000,000    2,476,42     2 & 3 & 27   Oregon Shakespeare Festival   2,000,000    424,77     26(2)(a) & 27   Oregon Public Broakcasting   600,000    18,552     26(2)(a) & 27   Oregon Public Broakcasting   600,000    84,92     26(2)(a) & 27   Oregon Public Broakcasting   43,067,157    298,22     28 & 28a   Port of Brookings Harbor Dock Repair   1,562,157    298,22     28 & 28a   Port of Brookings Harbor Dock Repair   1,562,157    298,22     29   Cosn Bay Rail Line   10,000,00    8,317,10     29   Cosn Bay Rail Line   10,000,00    8,317,10     29   Cosn Bay Rail Line   10,000,00    13,015,55     12   Water Resources								
2 & 3 & 4   Regional Solutions Capital Projects   12,005,000   -   2,558,00     1   Special Public Works Fund - Levee Projects   5,000,000   -   2,764,87     1 & ta & tb is Descrial Public Works Fund - Levee Projects   5,000,000   -   424,77     26(2)(a) & 27   Oregon Shakespeare Festival   2,000,000   -   424,77     26(2)(b) & 27   Oregon Public Broadcasting   600,000   -   1318,51     26(2)(c) & 27   Oregon Public Broadcasting   600,000   -   1318,51     2(2)(d) & 27   Aurora Colony Historical Society Museum   400,000   -   84,92     28 & 28a   Port of Brookings Harbor Dock Repair   1,562,157   -   298,22     0   Dept of Transportation   Connect Oregon V1   45,000,000   -   10,182,38     12   Coos Bay Rail Line   10,000,000   -   10,182,38     13   Water Resources   -   -   10,182,38     14   Water Supply Fund   11,750,000   -   2,457,01     11   Water Supply Fund   11,750,0								
1   Special Public Works Fund - Levee Projects   13,000,00   -   12,764,87     1 & La & Ib   Special Public Works Fund - Levee Projects   5,000,00   -   14,215,55     26(2)(a) & 27   Oregon Shakespeare Festival   2,000,000   -   12,74,25     26(2)(a) & 27   Oregon Public Broadcasting   600,000   -   12,74,25     26(2)(a) & 27   Oregon Public Broadcasting   400,000   -   84,92     28 & 28a   Port of Brookings Harbor Dock Repair   1,562,157   -   9,912,288     28 & 28a   Port of Transportation   -   -   9,122,88     29   Coos Bay Rail Line   10,000,000   -   8,317,11     29   Coos Bay Rail Line   10,000,000   -   18,852     20   Coos Bay Rail Line   11,750,000   -   2,457,01     13   Water Supply Fund   11,750,000   -   2,457,01     11   Water Supply Development Account   6,250,000   -   13,000,00     12   Water Supply Development Account   2,200,000   -		5		-				
1 & Ia & Ib Special Public Works Fund - Levee Projects 5,000,000 - 1,059,53   26(2)(a) & 27 Oregon Shakespeare Festival 2,000,000 - 424,7   26(2)(a) & 27 Oregon Shakespeare Festival 600,000 - 434,7   26(2)(a) & 27 Oregon Public Broadcasting 600,000 - 484,9   28(2)(a) & 27 Aurora Colony Historical Society Museum 400,000 - 849,2   28(2)(a) & 27 Aurora Colony Historical Society Museum 43,067,157 - 9,122,88   Dept of Transportation - - - - -   29 Coos Bay Rail Line 10,000,000 - 1,855,21   11 Water Resources - - - -   12 Water Supply Fund 11,750,000 - 1,900,113,015-2   13 Water Supply Development Account 6,250,000 - 1900/1   13(2) Mosier Creek Well Casing 1,000,000 - 1,900/1   13(2) Mater Supply Development Account 2,500,000 - 5,533,33   13(2) Mester Creek Well Casing<			,,					
26(2)(a) & 27   Oregon Shakespeare Festival   2,000,000   -   424,7     26(2)(b) & 27   Portfand Japanese Garden   1,500,000   -   1318,5     26(2)(b) & 27   Oregon Publis Broadcastrig   600,000   -   127,4     26(2)(b) & 27   Aurora Colony Historical Society Museum   400,000   -   84,92     28 & 28a   Port of Brookings Harbor Dock Repair   1,562,157   -   9,122,88     0   Dept of Transportation   -   -   9,122,88     0   Connect Oregon VI   45,000,000   -   18,65,21     29   Coos Bay Rail Line   10,000,000   -   18,65,21     13   Water Resources   -   -   10,182,38     12   Water Supply Fund   11,750,000   -   1,301,52     13   Water Supply Development Account   6,250,000   -   43,367,51     12   Water Oreser Vieuse/Storage Investment Fund   2,000,000   -   4,367,51     24   33   Main St Revitalization Grants   2,500,000   -   2,21				-				
26(2)(b) & 27   Portland Japanese Garden   1,500,000    318,53     26(2)(c) & 27   Oregon Public Broadcasting   660,000    127,44     28(2)(a) & 27   Aurora Colony Historical Society Museum   40,0000    828,28     Port of Brookings Harbor Dock Repair   1,562,157    298,27     28 & 28a   Port of Transportation     9,122,88     0   Concert Oregon VI   45,000,000    18,852     29   Coos Bay Rail Line   10,000,000    10,182,38     13   Water Resources    10,182,38     13   Water Supply Fund   11,750,000    1,301,51     14   Water Supply Development Account   6,250,000    1,301,51     13   Water Supply Development Account   6,250,000    1,301,51     12   Water Creek Well Casing   1,000,000    4,367,51     24   S3   Renew Forest Park-Portland Parks & Rec   1,500,000   -   1,392,14								
26(2)(c) & 27   Oregon Public Broadcasting   600,000   -   127,42     26(2)(d) & 27   Aurora Colony Historical Society Museum   400,000   -   84,92     28 & 28a   Port of Broakings Harbor Dock Repair   1,552,157   -   298,22     Dept of Transportation   -   -   -   9,122,88     Dept of Transportation   -   8,317,10   -   8,317,10     29   Coos Bay Rail Line   10,000,000   -   8,317,10     29   Coos Bay Rail Line   55,000,000   -   10,182,38     13   Water Resources   -   -   -   -     14   Water Supply Fund   11,750,000   -   1,301,5-     12   Water Conserv/Reuse/Storage Investment Fund   2,000,000   -   1,304,57     32   S   Main St Revitalization Grants   2,500,000   -   1,302,14     32   & 31   Willamette Falls River Walk   11,500,000   -   2,213,40     30   & 31   Willamette falls River Walk   11,500,000				-				
26(2)(d) & 27   Aurora Colony Historical Society Museum   400,000   -   84.92     28 & 28a   Port of Brookings Harbor Dock Repair   1,562,157   -   29.82,2     28 & 28a   Port of Transportation   -   -   9,122,88     0   Connect Oregon VI   45,000,000   -   8,317,10     29   Coos Bay Rail Line   10,000,000   -   18,652.2     13   Water Resources   -   -   -   10,182,38     11   Water Supply Fund   11,750,000   -   2,457,00     11   Water Supply Fund   2,000,000   -   13,01,57     12   Water Creek Well Casing   1,000,000   -   19,007     13(2)   Mosier Creek Well Casing   1,000,000   -   19,007     24 & 33   Renew Forest Park-Portland Parks & Rec   1,500,000   -   1,302,57     30 & 31   Wilamette Falls River Walk   7,500,000   -   1,322,14     Higher Education Coordinating Comission   -   -   -   - <td< td=""><td></td><td></td><td></td><td>-</td><td></td></td<>				-				
28 & 28a Port of Brookings Harbor Dock Repair 1,562,157 - 298,27   28 & 28a Port of Brookings Harbor Dock Repair 43,067,157 - 9,122,88   Dept of Transportation - - - -   6 & 6a & 7 Connect Oregon VI 45,000,000 - 8,317,11   29 Coos Bay Rail Line 10,000,000 - 10,182,38   5,000,000 - 10,182,38 - -   13 Water Resources - - - -   13 Water Supply Fund 11,750,000 - 2,457,01 - 1,301,58   12 Water Conserv/Reuse/Storage Investment Fund 2,000,000 - 43,67,51   12 Water Conserv/Reuse/Storage Investment Fund 2,000,000 - 43,67,51   313 Water Supply Development Account 5,500,000 - 2,85,94   32 & 33 Renew Forest Park-Portland Parks & Rec 1,500,000 - 2,213,44   32 & 31 Wilamette Falls River Walk 7,500,000 - 327,05   30 & 31 Wilamette Fal				-				
Dept of Transportation   43,067,157   -   9,122,88     6 & 6a & 7   Connect Oregon VI   45,000,000   -   8,317,10     29   Coos Bay Rail Line   10,000,000   -   13,865,22     Vater Resources   55,000,000   -   10,182,38     Vater Supply Fund   11,750,000   -   2,457,01     11   Water Supply Development Account   6,250,000   -   13,01,5     12   Water Creek Well Casing   1,000,000   -   43,867,51     13(2)   Mosier Creek Well Casing   1,000,000   -   43,867,51     Parks   2   2,000,000   -   4,367,51     9   Parks   2,500,000   -   2,85,92     30 & 31   Wilkamette Falls River Walk   7,500,000   -   1,392,14     10 & 10a   Linn-Benton Advanced Transportation Technology Center   1,500,000   -   327,05     10 & 10a   Linn-Benton Advanced Transportation Technology Center   1,500,000   -   327,05     10 & 10a   Linn-Benton Advanced Transportation Tech								
Dept of Transportation   Image: Connect Oregon VI   45,000,000   8,317,10     29   Coos Bay Rail Line   10,000,000   1.865,21     30   Water Resources   10   10,182,38     13   Water Supply Fund   11,750,000   2,457,00     11   Water Supply Development Account   6,250,000   10,182,38     12   Water Conserv/Reuse/Storage Investment Fund   2,000,000   11,000,000     13(2)   Mosier Creek Well Casing   10,000,000   1900'///////////////////////////////////	28 & 28a	Port of Brookings Harbor Dock Repair		-				
6 & 6a & 7 Connect Oregon VI 45,000,000 - 8,317,10   29 Coos Bay Rail Line 10,000,000 1,865,22   10 Vater Resources - -   13 Water Supply Fund 11,750,000 - 2,457,00   11 Water Supply Development Account 6,250,000 - 1,301,52   12 Water Creek Well Casing 1,000,000 - 4,868   13(2) Mosier Creek Well Casing 1,000,000 - 4,367,51   2 Parks - - - -   32 & 33 Renew Forest Park-Portland Parks & Rec 1,500,000 - 1,391,54   34 & 35 Main St Revitalization Grants 2,500,000 - 1,392,44   30 & 31 Wilamette Falls River Walk 7,500,000 - 1,392,44   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - -   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - -<			43,067,157	-	9,122,88			
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29   Coos Bay Rail Line   10,000,000   1,865,24     Water Resources   55,000,000   -   10,182,38     Water Supply Fund   11,750,000   -   2,457,01     11   Water Supply Development Account   6,250,000   -   1,301,52     12   Water Consert/Reuse/Storage Investment Fund   2,000,000   -   418,88     13(2)   Mosier Creek Well Casing   1,000,000   -   4367,51     Parks   21,000,000   -   4,367,51     2   Arks   -   -   -     32 & 33   Renew Forest Park-Portland Parks & Rec   1,500,000   -   285,94     32 & 33   Main St Revitalization Grants   2,500,000   -   1392,14     10 & 10a   Linn-Benton Advanced Transportation Technology Center   1,500,000   -   327,05     10 & 10a   Linn-Benton Advanced Transportation Technology Center   1,500,000   -   327,05     10 & 10a   Linn-Benton Advanced Transportation Technology Center   1,500,000   -   327,05     10 & 10a   Linn-Be	< 0 < 0 <b>7</b>		15 000 000		0.017.10			
Water Resources   10,182,38     13   Water Supply Fund   11,750,000   -   2,457,01     11   Water Supply Development Account   6,250,000   -   1,301,54     12   Water Conserv/Reuse/Storage Investment Fund   2,000,000   -   418,88     13(2)   Mosier Creek Well Casing   1,000,000   -   4367,51     2   Water Supply Development Account   21,000,000   -   4,367,51     9   Parks   -   -   4,367,51     2   As 33   Renew Forest Park-Portland Parks & Rec   1,500,000   -   285,94     30 & 31   Wilamette Falls River Walk   7,500,000   -   32,21,344     10 & 10a   Linn-Benton Advanced Transportation Technology Center   1,500,000   -   327,05     10 & 10a   Linn-Benton Advanced Transportation Technology Center   1,500,000   -   327,05     10 & 10a   Linn-Benton Advanced Transportation Technology Center   1,500,000   -   327,05     10 & 10a   Linn-Benton Advanced Transportation Technology Center   1,500,000		-		-				
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13 Water Supply Fund 11,750,000 - 2,457,00   11 Water Supply Development Account 6,250,000 - 1,301,52   12 Water Consert/Reuse/Storage Investment Fund 2,000,000 - 4418,88   13(2) Mosier Creek Well Casing 1,000,000 - 4418,88   13(2) Mosier Creek Well Casing 1,000,000 - 4457,01   Parks 21,000,000 - 4367,51   32 & 33 Renew Forest Park-Portland Parks & Rec 1,500,000 - 285,59   34 & 35 Main St Revitalization Grants 2,500,000 - 1,392,14   30 & 31 Willamette Falls River Walk 7,500,000 - 1,392,14   Higher Education Coordinating Comission - - - -   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   137 Housing 20,000,000 - 323,35 333,33   8 & 9 Mental		Water Resources						
11 Water Supply Development Account 6,250,000 - 1,301,54   12 Water Conserv/Reuse/Storage Investment Fund 2,000,000 - 448,85   13(2) Mosier Creek Well Casing 1,000,000 - 448,85   13(2) Mosier Creek Well Casing 1,000,000 - 4,367,51   Parks   32 & 33 Renew Forest Park-Portland Parks & Rec 1,500,000 - 285,94   34 & 35 Main St Revitalization Grants 2,500,000 - 1,392,14   11,500,000 - 2,213,44   Higher Education Coordinating Comission   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   137 Housing 20,000,000 - 4,239,74   37 Housing Alliance Affordable Housing 2,500,000 - 4,775,13   2 Veterans' - - - -   35 & 36 Roseburg Veterans' Home 10,500,000 - <	13		11 750 000	_	2 457 01			
12 Water Conserv/Reuse/Storage Investment Fund 2,000,000 - 448.88   13(2) Mosier Creek Well Casing 1,000,000 - 190,07   21,000,000 - 43,67,51 - -   32 & 33 Renew Forest Park-Portland Parks & Rec 1,500,000 - 285,94   34 & 35 Main St Revitalization Grants 2,500,000 - 1392,14   30 & 31 Willamette Falls River Walk 7,500,000 - 1,392,14   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - -   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - - -   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   37 Housing Alliance Affordable Housing				_				
13(2) Mosier Creek Well Casing 1,000,000 - 190,00   13(2) Mosier Creek Well Casing 1,000,000 - 4,367,51   21,000,000 - 4,367,51 - -   32 & 33 Renew Forest Park-Portland Parks & Rec 1,500,000 - 285,94   34 & 35 Main St Revitalization Grants 2,500,000 - 1,392,14   30 & 31 Willamette Falls River Walk 7,500,000 - 2,213,44   Higher Education Coordinating Comission - - 2,213,44   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 4,239,76   37 Housing 20,000,000 - 4,239,76 - -   8 & 9 Mental Health Housing 20,500,000 - 4,775,13 -				-				
21,000,000 - 4,367,51   22 & 33 Renew Forest Park-Portland Parks & Rec 1,500,000 - 285,94   34 & 35 Main St Revitalization Grants 2,500,000 - 535,33   30 & 31 Willamette Falls River Walk 7,500,000 - 1,392,14   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   Housing 20,000,000 - 4,367,51   8 & 9 Mental Health Housing 20,000,000 - 4,367,51   7 Housing Alliance Affordable Housing 20,000,000 - 4,367,51   35 & 36 Roseburg Veterans' Home 10,500,000 - 4,367,51   10 Ket erans' - - - -   35 & 36 Roseburg Veterans' Home 10,500,000 - 1,961,20   - - - - - -   35 & 36 Roseburg Veterans' Home 10,500,000 - 1,961,20 -								
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34 & 35 Main St Revitalization Grants 2,500,000 - 535,33   30 & 31 Wilamette Falls River Walk 7,500,000 - 1,392,14   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 4,239,76   37 Housing 20,000,000 - 4,239,75 37   10 Housing Alliance Affordable Housing 22,500,000 - 4,775,13   35 & 36	32 & 33		1,500,000	-	285,94			
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10 & 10a Linn-Benton Advanced Transportation Technology Center 1,500,000 - 327,05   Image: Control of the second seco		Higher Education Coordinating Comission						
Housing - </td <td rowspan="2">10 &amp; 10a</td> <td></td> <td>1,500,000</td> <td>-</td> <td>327,05</td>	10 & 10a		1,500,000	-	327,05			
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Veterans' 22,500,000 - 4,775,13   35 & 36 Roseburg Veterans' Home 10,500,000 - 1,961,20   10,500,000 - 1,961,20 - -   10,500,000 - 1,961,20 - -   10,500,000 - 1,961,20 - -   10,500,000 - 1,961,20 - -	37	Housing Alliance Affordable Housing	2,500,000	-	535,35			
35 & 36 Roseburg Veterans' Home 10,500,000 - 1,961,20   - - - - -   10,500,000 - 1,961,20 - -   10,500,000 - 1,961,20 - -   10,500,000 - 1,961,20 - -   10,500,000 - 1,961,20 - -			22,500,000	-	4,775,13			
35 & 36 Roseburg Veterans' Home 10,500,000 - 1,961,20   - - - - -   - 10,500,000 - 1,961,20   - - - - -   - 10,500,000 - 1,961,20   - - - - -   - - - - -   - - - - -   - - - - -   - - - - - -   - - - - - - -   - - - - - - - -   -								
 10,500,000 - 1,961,20								
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				-	-			
			10,500,000	-	1,961,20			

This summary has not been adopted or officially endorsed by action of the Committee.

# **ISSUES DISCUSSED:**

- Purpose of the bill
- Amounts of bonding authorized, and projects authorized to receive lottery revenue bond proceeds

## **EFFECT OF COMMITTEE AMENDMENT:**

Establishes authority for the approved lottery revenue bonds.

## **BACKGROUND:**

This is an omnibus bill that authorizes the issuance of lottery revenue bonds for various projects. Debt service on lottery revenue bonds is paid by lottery revenues.