FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Prepared by:Kim ToReviewed by:Laurie Byerly, Linda Ames, Daron HillDate:4/22/2015

Measure Description:

Directs the Department of Human Services create and operate three regional crisis outreach and assessment teams to serve the secure residential training homes and facilities for individuals with intellectual disabilities. Establishes the Task Force on Client and Staff Security.

Government Unit(s) Affected:

Department of Human Services (DHS), Oregon Health Authority (OHA) Legislative Assembly

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

This fiscal impact statement is for the purpose of transmitting Senate Bill 226 from the Senate Committee on Human Services and Early Childhood to the Joint Committee on Ways and Means.

The bill:

- Directs the Department of Human Services (DHS) to create and operate three regional crisis outreach and assessment teams to service the secure residential training homes and facilities for individuals with intellectual disabilities who have been committed to the department for residential care, treatment and training. The bill specifies the duties of each regional team.
- Establishes the 17-member Task Force on Client and Staff Security charged with making recommendations for measures to improve the safety and success of Stabilization Crisis Units (SACU) in Oregon. DHS is required to staff the task force. The task force is required to submit a report to an interim legislative committee by September 15, 2015. The task force sunsets on December 31, 2016.
- Contains an emergency clause making it effective on passage.

The bill is anticipated to have a fiscal impact on the Department of Human Services, the Oregon Health Authority, and the Legislative Assembly. The amount of this impact is still being determined.

A more complete fiscal analysis on the bill will be prepared as the measure is considered in the Joint Committee on Ways and Means.

Further Analysis Required