FISCAL IMPACT OF PROPOSED LEGISLATION

Seventy-Eighth Oregon Legislative Assembly – 2015 Regular Session Legislative Fiscal Office

Only Impacts on Original or Engrossed Versions are Considered Official

Measure: SB 667

Prepared by: Krista McDowell Reviewed by: Doug Wilson Date: 3/30/2015

Measure Description:

Removes sunset related to grants distributed to small school districts with one or more small high schools.

Government Unit(s) Affected:

Department of Education

Summary of Expenditure Impact:

See Analysis

Local Government Mandate:

This bill does not affect local governments' service levels or shared revenues sufficient to trigger Section 15, Article XI of the Oregon Constitution.

Analysis:

The bill removes the sunset related to grants distributed to small school districts with one or more small high schools and permanently directs the Department of Education to transfer \$2.5 million from the State School Fund to the Small School District Supplement Fund each fiscal year.

The administration of the Small High School Grant administration is currently part of the Oregon Department of Education's (ODE) workload; therefor the impact is minimal and can is within the existing parameters of the ODE budget. Funding for these grants is from a transfer or appropriation from the State School Fund and does not directly affect the General Fund. The current version of the State School Fund bill (HB 5017-A) assumes the transfer of the \$2.5 million per year for these grants.

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