

BUDGET REPORT AND MEASURE SUMMARY

Joint Committee On Ways and Means

Action:

Action Date:

Vote:

Prepared By: Tamara Brickman, Department of Administrative Services

Reviewed By: Julie Neburka, Legislative Fiscal Office

Agency: Department of Transportation

Biennium: 2015-17

Budget Summary

	2013-15 Legislatively Approved Budget	2015-17 Current Service Level	2015-17 Committee Recommendation	Committee Change from 2013-15 Leg. Approved	
				\$ Change	% Change
Other Funds Limited	\$ -	\$ -	\$ 248,095	\$ 248,095	100.0%
Total	\$ -	\$ -	\$ 248,095	\$ 248,095	100.0%

Position Summary

Authorized Positions	0	0	0	0
Full-time Equivalent (FTE) positions	0.00	0.00	0.00	0.00

Revenue Summary

House Bill 2730 increases Other Funds expenditure limitation for the Oregon Department of Transportation (ODOT) to implement the provisions of the bill. The revenue for this limitation will come from the Transportation Operating Fund, also known as the “lawn-mower” fund because the Constitution prohibits the use of Highway Funds for this purpose. ODOT anticipates the Portland Trail Blazers and the Breast Cancer Awareness organization will pay the startup costs for their respective plates in 2015-17 and any additional revenue generated from these programs is unknown at this time.

Summary of Transportation and Economic Development Subcommittee Action

House Bill 2730 eliminates the current limit on the number of special registration license plates and requires ODOT to create a program for new special registration plates, approved administratively for production and distribution. The bill also creates two new special vehicle registration (license) plates: a Portland Trail Blazers plate and a Breast Cancer Awareness plate. The revenue from the Trail Blazers plate will be dedicated to the Trail Blazers Foundation and the revenue from the Breast Cancer Awareness plate will be dedicated to the Oregon Health Authority for the Oregon Breast and Cervical Cancer Program.

Driver and Motor Vehicle Services

The Subcommittee approved an Other Funds expenditure limitation increase of \$248,095 for the implementation of the new specialty license plate program and for the manufacturing costs of the two new specialty license plates created by the bill.

DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION

HB 2730-B

Oregon Department of Transportation
 Tamara Brickman -- (503) 378-4709

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
SCR 200 - Driver and Motor Vehicle Services									
Personal Services	\$ -	\$ -	\$ 136,000	\$ -	\$ -	\$ -	\$ 136,000	0	0.00
Services and Supplies	\$ -	\$ -	\$ 112,095	\$ -	\$ -	\$ -	\$ 112,095		
TOTAL SUBCOMMITTEE RECOMMENDATION	\$ -	\$ -	\$ 248,095	\$ -	\$ -	\$ -	\$ 248,095	0	0.00