

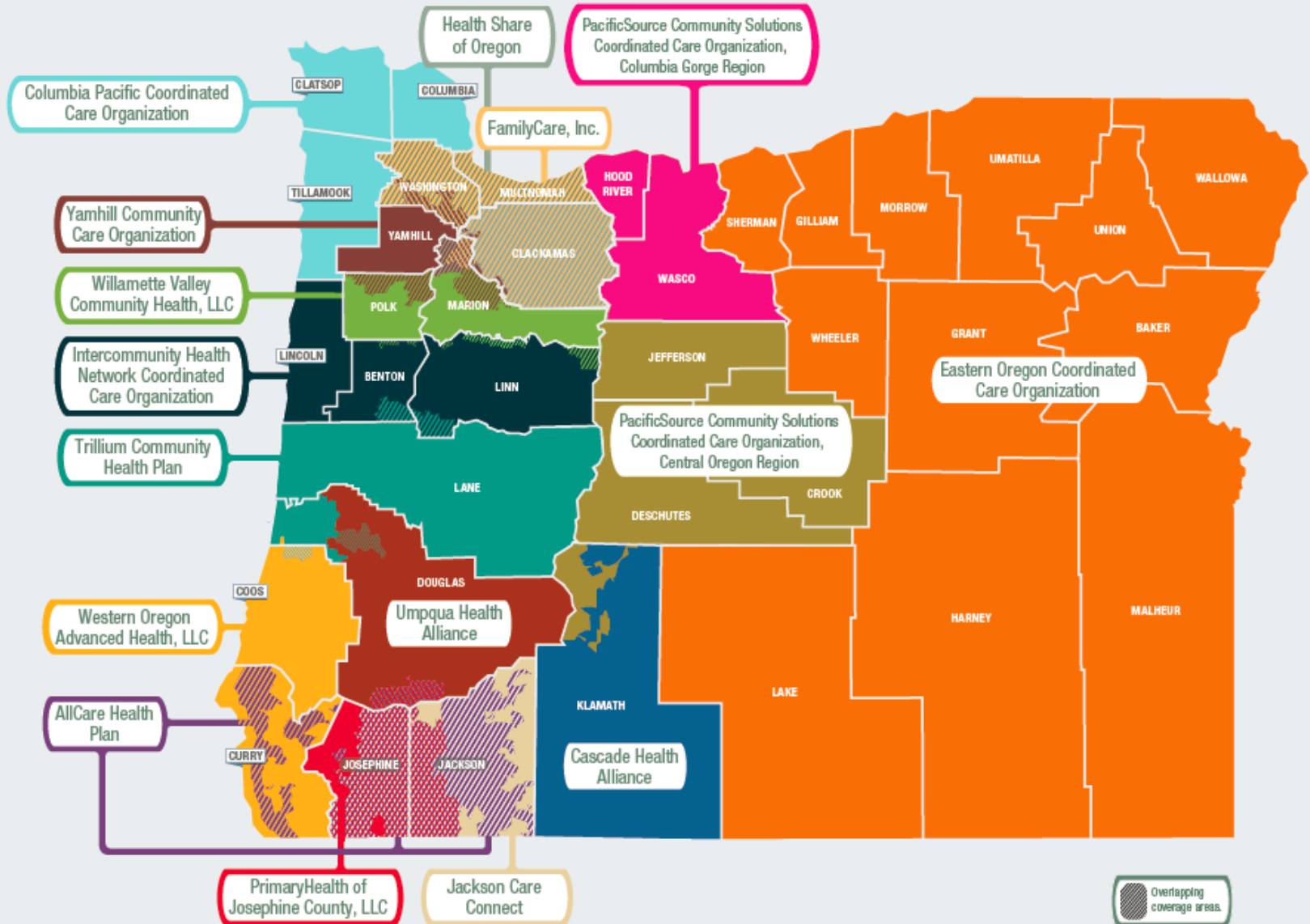
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# CCOs: Advancing the Triple Aim for Oregonians

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# Coordinated Care Organization Service Areas



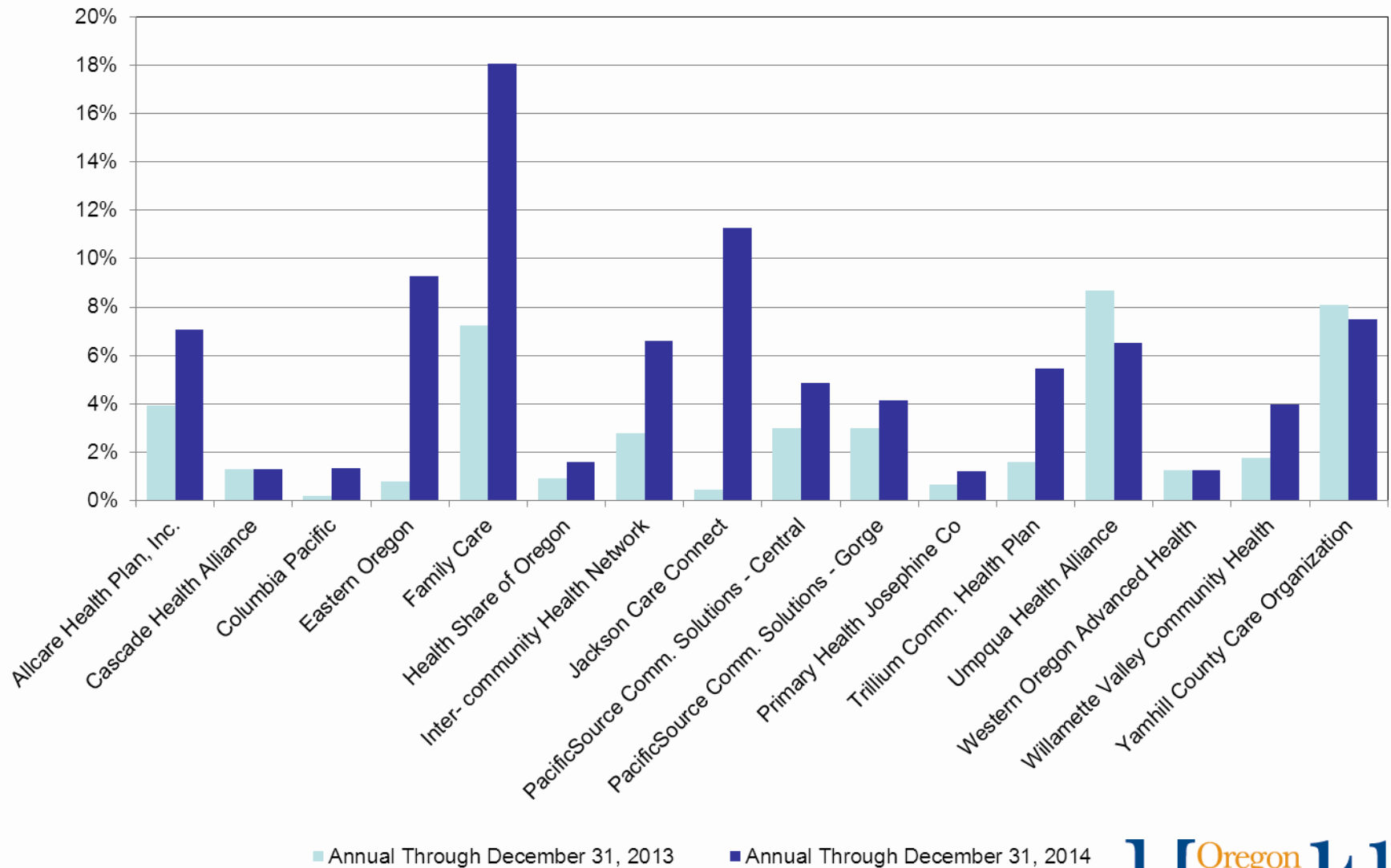
# Enrollment by CCO

AllCare Health Plan	Cascade Health Alliance	Columbia Pacific CCO	Eastern Oregon CCO
<b>52,288</b>	<b>18,372</b>	<b>28,223</b>	<b>49,275</b>
FamilyCare CCO	Health Share of Oregon	Intercommunity Health Network	Jackson Care Connect
<b>130,088</b>	<b>252,184</b>	<b>59,771</b>	<b>32,248</b>
Pacific Source – Central Oregon	Pacific Source – Columbia Gorge	Primary Health of Josephine County	Trillium Community Health Plan
<b>55,268</b>	<b>13,296</b>	<b>12,049</b>	<b>97,225</b>
Umpqua Health Alliance	Western Oregon Advanced Health	Willamette Valley Community Health	Yamhill Community Care Organization
<b>27,018</b>	<b>21,797</b>	<b>104,063</b>	<b>25,709</b>

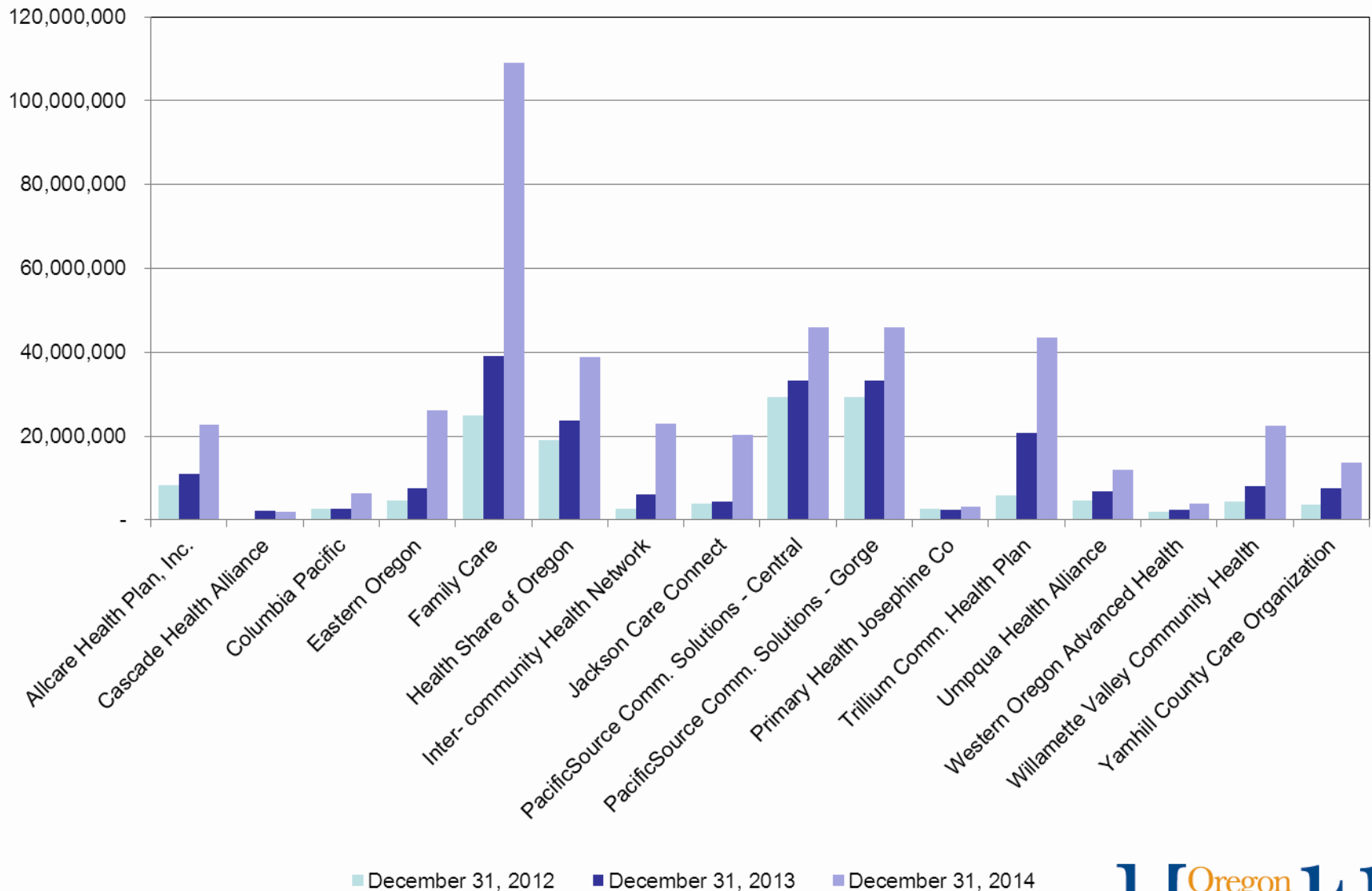
Enrollment data as of April 15, 2015:

<http://www.oregon.gov/oha/healthplan/DataReportsDocs/April%202015%20Coordinated%20Care%20Service%20Delivery%20by%20County.pdf>

# Total Margin Percent (after income taxes)



# CCO Net Assets



# Key CCO successes

- Alternative payment methods (APM)
- Flexible services
- Health information technology (HIT)
- Performance and incentive metrics
- Community Advisory Councils

# Achieving the Metrics

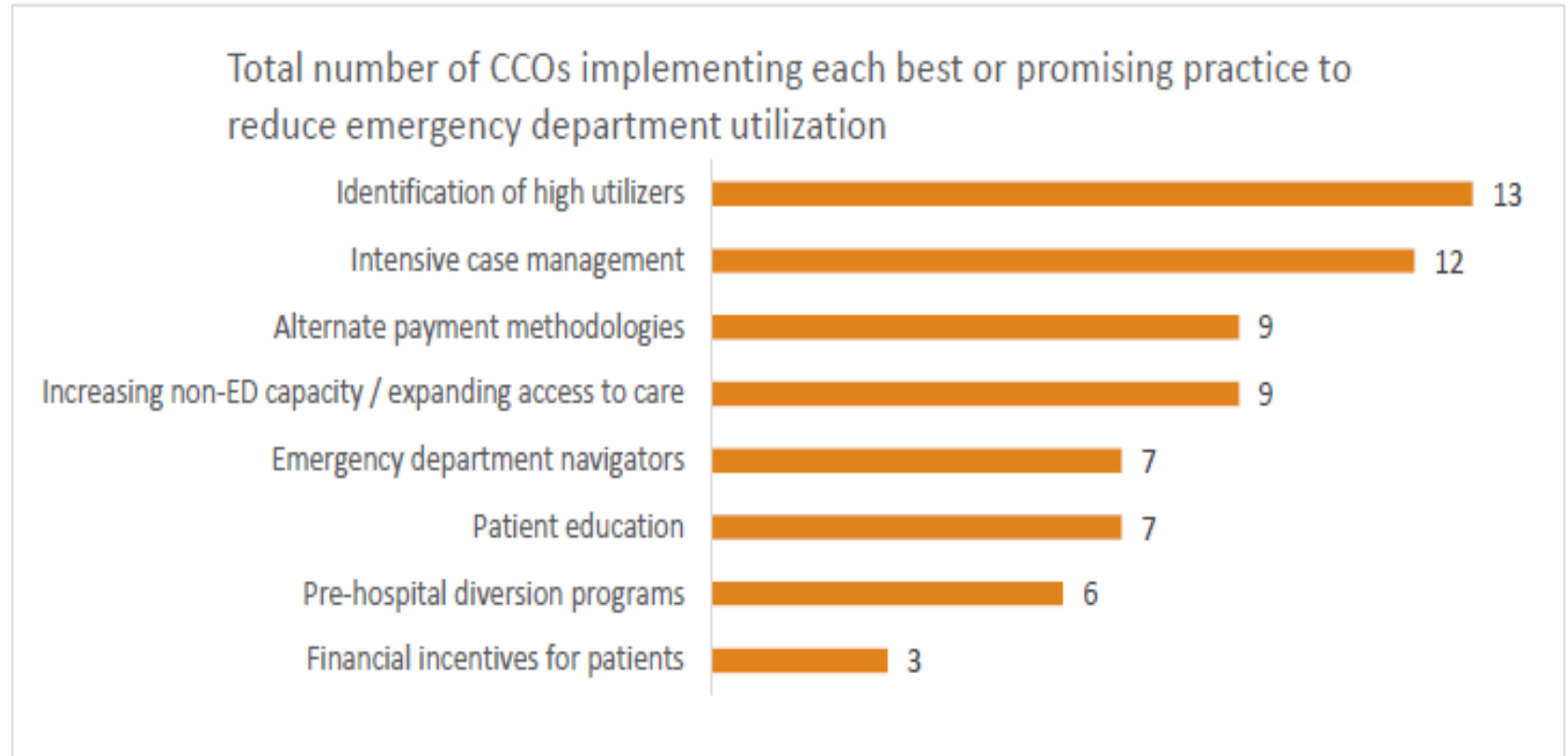
## Developmental Screening

Total number of CCOs implementing each best or promising practice to improve developmental screening (n=13)



# Achieving the Metrics

## Emergency Department Utilization





# Preliminary outcomes for select Transformation Fund projects

- 59% decrease in emergency room mental health crisis visits (mobile crisis team)
- 18% increase in access to first prenatal visit and 42% decrease in cesarean delivery rate (maternal medical home)
- 317 homeless youth gained access to a direct services, early childhood screenings, and/or a patient-centered primary care home (community health education)
- 15 primary care clinicians expanded their capacity to serve patients with behavioral health issues (Project ECHO)
- 243 meals served; no re-hospitalizations or infections (Meals on Wheels for post-surgical patients)

# Community Advisory Councils (CACs)

- All CCOs have functioning CACs
- Community Health Assessment and Community Health Improvement Plans
- CAC representation on CCO Boards
- Some CCOs use the Councils to direct investments
- CCO leadership involvement in the CAC
- CCOs use the Community Health Improvement Plan to direct change and influence innovation
- CACs provide real opportunity for CCO members and community stakeholders to provide
- Assist in the identification of health disparities and strategies to close the gap

# Some of the Ongoing Challenges for CCOs

- Expanding and diversifying the provider network
- Sustaining efforts over the long term
- Getting "upstream" at the Social Determinants of Health
- Strengthening the consumer voice via CACs
- Effectively identifying and addressing health disparities
- For real change in the delivery system, payment needs to focus on outcomes at all levels

# QUESTIONS