MEMORANDUM

Legislative Fiscal Office 900 Court St. NE, Room H-178 Salem, Oregon 97301 Phone 503-986-1828 FAX 503-373-7807

- To: Transportation and Economic Development Subcommittee
- From: Michelle Deister, Legislative Fiscal Office (503) 986-1817

Date: June 20, 2015

Subject: Michelle Deister Work Session Recommendations

SB 946

	2011-13 Actuals	2013-15 Legislatively Approved	2015-17 Current Service Level	2015-17 LFO Recommended
General Fund	0	0	0	182,787
Total Funds	\$0	\$0	\$0	\$182,787
Positions	0	0	0	1
FTE	0.00	0.00	0.00	0.88

The Legislative Fiscal Office recommends adoption of the -3 amendments to Senate Bill 946. The -3 combines the -1 amendment and the -2 amendment, which are explained below:

- The 1 amendment removes the requirement that the Lesbian, Gay, Bisexual and Transgender Coordinator position be held by a county veteran service officer appointed under ORS 408.410, thus allowing the position to be filled by an agency employee.
- The -2 amendment appropriates \$182,787 to the Oregon Department of Veterans' Affairs to support the establishment of the coordinator position.

Recommended Changes to SB 946

Approve to amend Senate Bill 946 by adopting the -3 amendments.

Final Motion:

Move SB 946 to the full committee with a "do pass" recommendation, as amended.