

**BUDGET REPORT AND MEASURE SUMMARY**

**Joint Committee On Ways and Means**

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**Action:**

**Action Date:**

**Vote:**

**Prepared By:** Art Ayre, Department of Administrative Services

**Reviewed By:** Linda Ames, Legislative Fiscal Office

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Agency: Oregon Health Authority

Biennium: 2015-17

## **Budget Summary\***

	<b>2013-15 Legislatively Approved Budget<sup>(1)</sup></b>	<b>2015-17 Current Service Level</b>	<b>2015-17 Committee Recommendation</b>	<b>Committee Change from 2013-15 Leg. Approved</b>	
				<b>\$ Change</b>	<b>% Change</b>
General Fund	\$ -	\$ -	\$ 106,320	\$ 106,320	100.0%
Total	\$ -	\$ -	\$ 106,320	\$ 106,320	100.0%

## **Position Summary**

Authorized Positions	0	0	1	1	
Full-time Equivalent (FTE) positions	0.00	0.00	0.50	0.50	

<sup>(1)</sup> Includes adjustments through December 2014

\* Excludes Capital Construction expenditures

## **Revenue Summary**

House Bill 3230 appropriates \$106,320 General Fund to the Oregon Health Authority to establish a position to carry out the provisions of the bill.

## **Summary of Human Services Subcommittee Action**

House Bill 3230 requires registration of community-based structured housing, which is defined as congregate housing, excluding residential care or treatment where services and supports are provided to assist residents who have mental, emotional, behavioral or substance abuse disorders. The bill authorizes the Oregon Health Authority and the Department of Human Services to establish standards and review processes for these facilities.

### **Additions and Mental Health**

The Subcommittee approved the appropriation of \$106,320 General Fund to the Oregon Health Authority to establish one half-time permanent Compliance Specialist 3 position (0.50 FTE) to oversee the registration and inspection of the newly defined community-based structured housing facilities.

**DETAIL OF JOINT COMMITTEE ON WAYS AND MEANS ACTION**

**HB 3230-B**

Oregon Health Authority  
 Art Ayre - 503-378-3108

DESCRIPTION	GENERAL FUND	LOTTERY FUNDS	OTHER FUNDS		FEDERAL FUNDS		TOTAL ALL FUNDS	POS	FTE
			LIMITED	NONLIMITED	LIMITED	NONLIMITED			
<u>SUBCOMMITTEE RECOMMENDATION</u>									
<b>SCR 020-05 - Addictions and Mental Health</b>									
Personal Services	\$ 82,999	\$ -	\$ -	\$ -	\$ -	\$ -	82,999	1	0.50
Services and Supplies	\$ 23,321	\$ -	\$ -	\$ -	\$ -	\$ -	23,321		
<b>TOTAL SUBCOMMITTEE RECOMMENDATION</b>	<b>\$ 106,320</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>106,320</b>	<b>1</b>	<b>0.50</b>