



Yamhill Community Care Organization
Your Local Health Partner

Legislative Midterm Update

June 17, 2015

Jim Carlough, President/CEO

and

Silas Halloran Steiner, Past President, Founding
Board Member

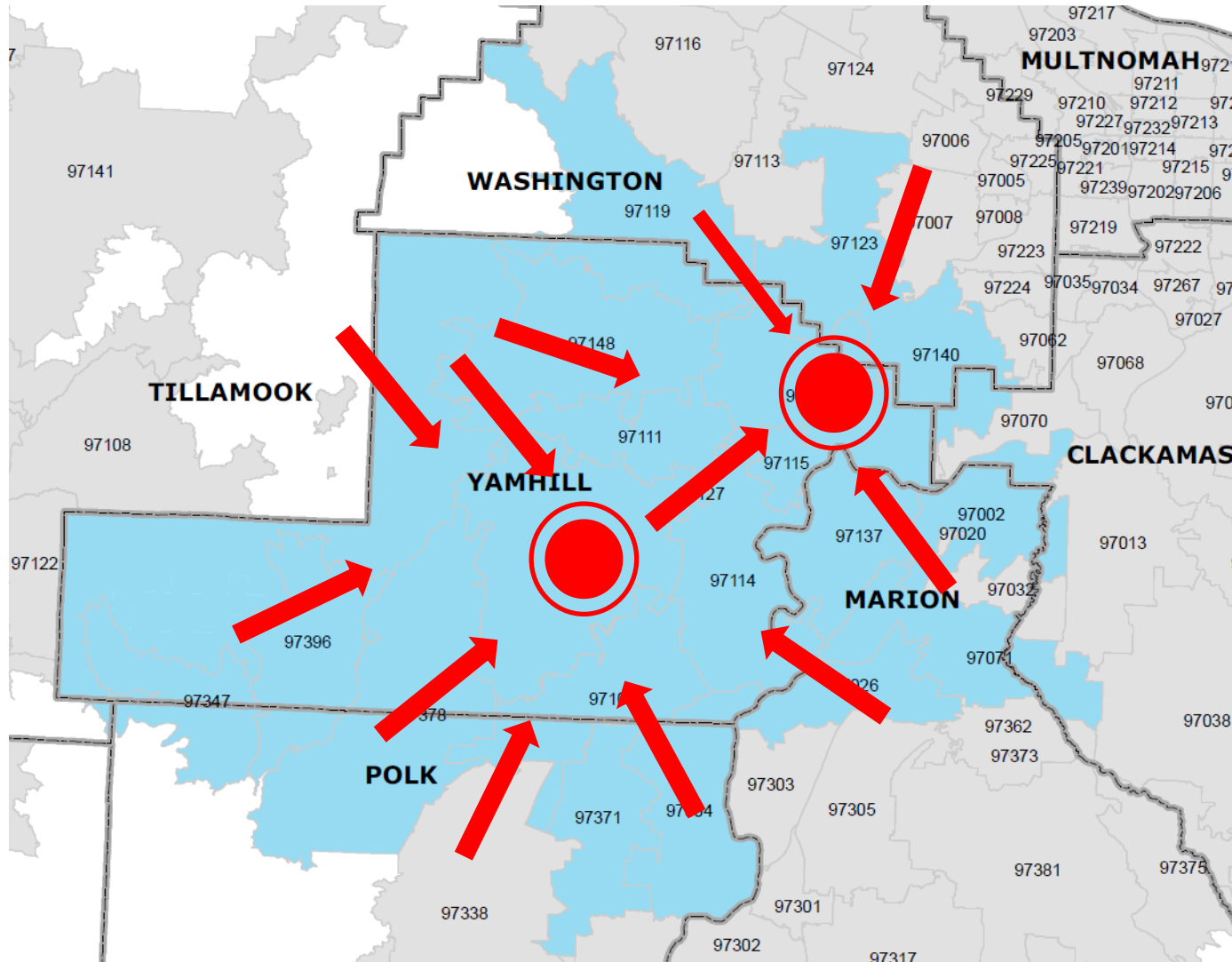
State of Yamhill CCO



Service Area



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Your Local Health Partner

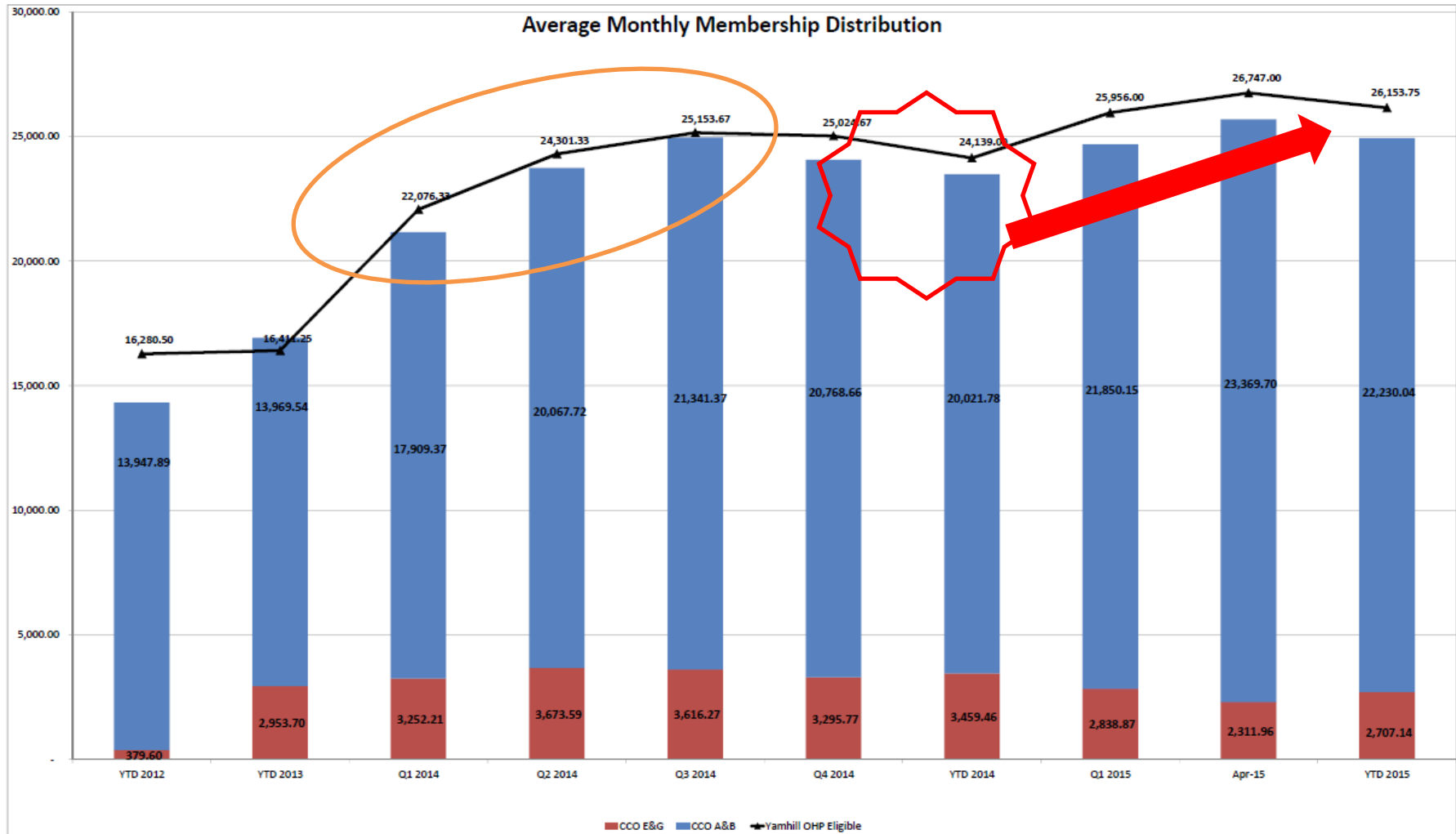


Membership



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2012-2014

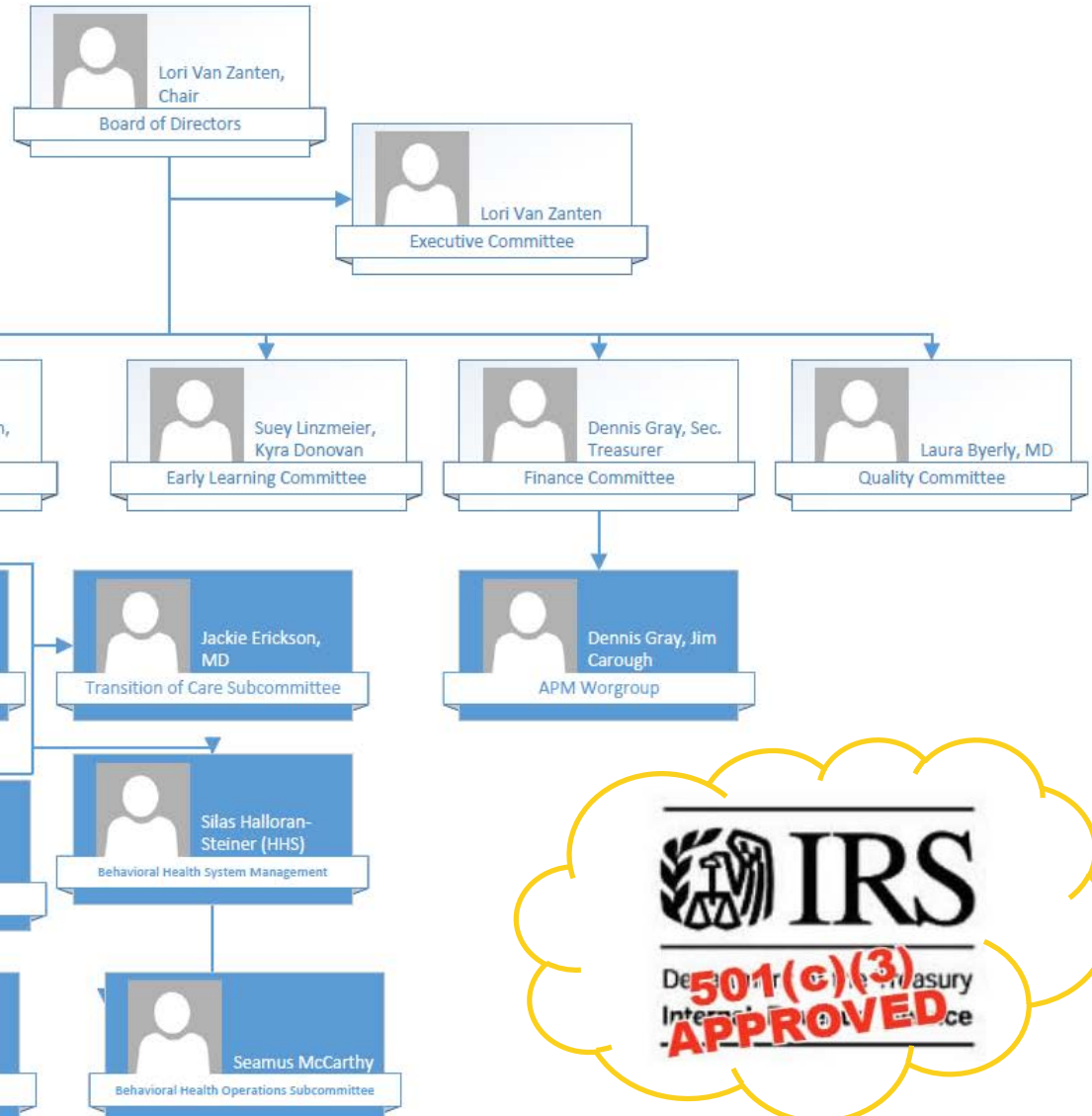


Governance Structure



Yamhill Community Care Organization

Community
Benefit – Non
Profit



Key Partners



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Virginia Garcia Memorial
HEALTH CENTER

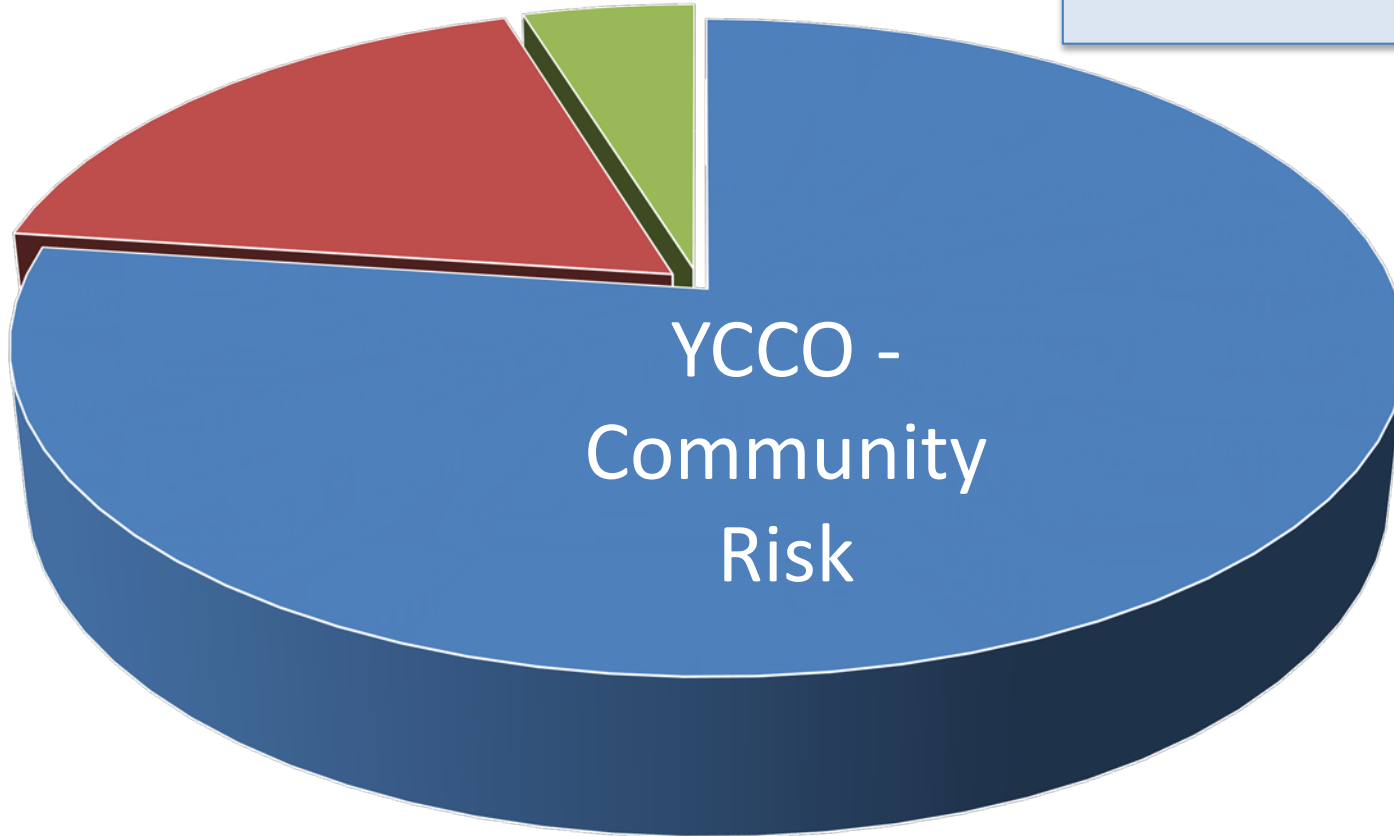
McMinnville
Physicians
Organization



Key Partners & Risk



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■ Physical Health

■ Behavioral Health

■ DCOs x3



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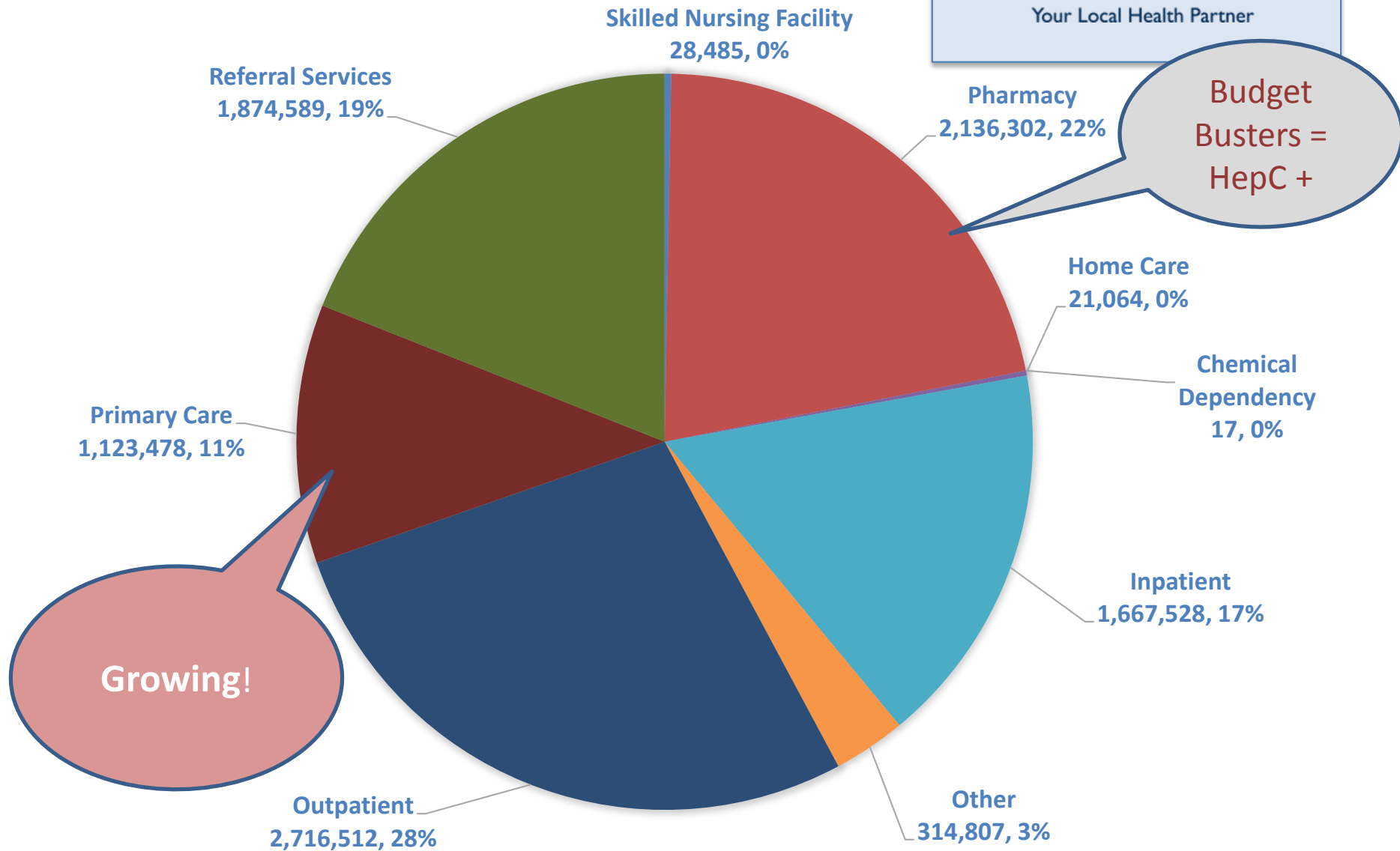
capitol dental care



2015 Total Medical Expenses



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2014 Balance Sheet Summary



Yamhill Community Care Organization
Your Local Health Partner

OHA
Required = 2-
4 week
runout

(In Millions)

Assets	
Operating cash	\$16.6
Reinsurance receivable	2.4
P4P incentive receivable	1.6
Other current assets	2.1
Total current assets	22.7
Restricted reserves	2.9
Property and equipment	0.3
Total noncurrent assets	3.2
TOTAL ASSETS	\$25.9

Liabilities and Net Assets	
Accrued medical claims	\$6.5
P4P incentive payable	1.7
Unearned premium	1.4
Other liabilities	3.1
Total liabilities	12.7
Accumulated earnings	11.0
Restricted net assets	2.2
Total net assets	13.2
TOTAL LIABILITIES AND NET ASSETS	\$25.9

2014 Operating Income Summary



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(In Millions)

Premium	\$82.0
P4P incentive	2.1
Grant/transformation income	1.2
Total revenues	85.3
Medical expense	69.6
Claims adjustment expense	5.1
P4P incentive	2.1
General administration*	2.3
Grant/Transform Forward Programs	0.6
Total expenses	79.7
NET INCOME	\$5.9

RISK = need
for reserves

*Includes \$0.5M of transformation work funded by CareOregon contribution.



- **Risk-Based Capital (Reserves)**

- YCCO is working to establish target RBC %
- RBC estimate as of YE 2014 is 475%
- Standard for small regional health plans such as YCCO is a range of 500%-600%
- YCCO seeks to balance a conservative approach with its goal of funding future transformation programs

Current Transformation



Transforming the Healthcare System:

Innovative and Novel Care Delivery Programs

- Development of Community Health Hub
- Mental health and chemical dependency peer-support programs
- Non-emergent medical transport

Coordinated Team Based Approach to Care

- Primary Care Network - Panel coordinators, panel managers, advanced primary care providers
- Multi-Disciplinary Team

Value Based Payment System

- Development of PCPCHs
- Funding for clinics to hire support and provide more resources to members

Transparent Tracking & Reporting of Standardized Performance Metrics

- Internal reporting dashboards, regularly shared with clinics and governing bodies
- Meeting the majority of metrics

Integration



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Behaviorists

Placed in PCPCHs:

West Hills Medical
Center

Physicians' Medical
Center

Providence Medical
Group

Willamette Valley
Clinics

Chehalem Medical
Clinic

Virginia Garcia

Villa Medical

PCPs placed in Behavioral Health Clinics:

Yamhill County
Public Health
Department

Health and Human
Services Adult
Behavioral Clinics

Virginia Garcia
Clinic

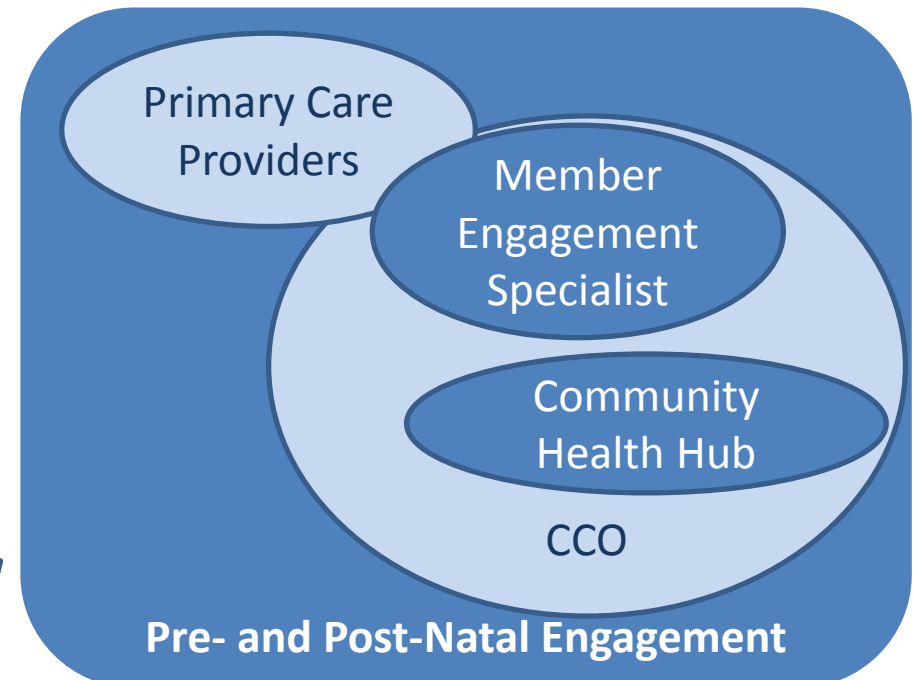
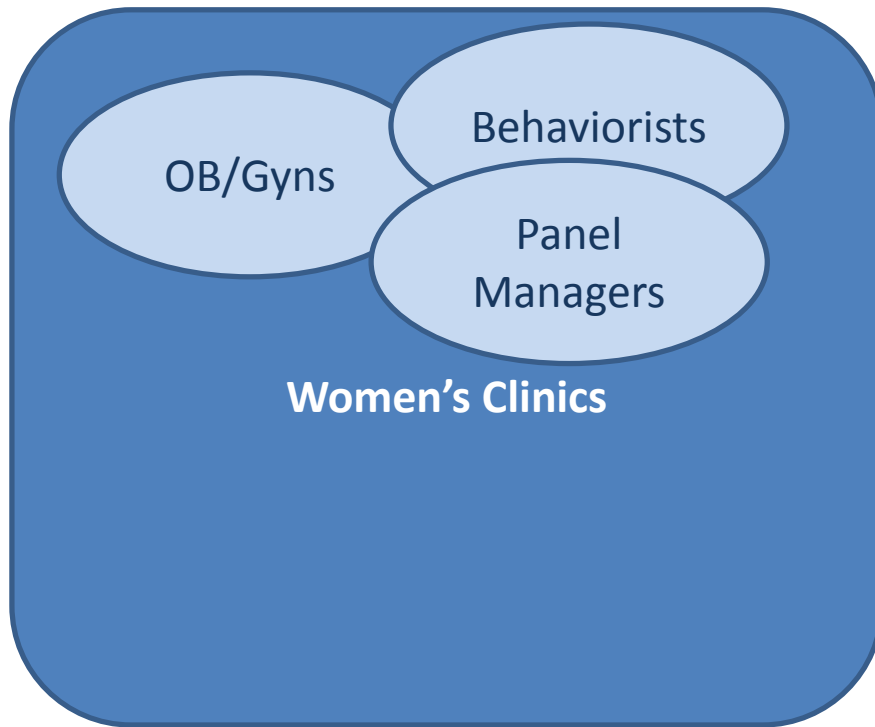
Bi-Lateral

Integration (continued)



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Medical Home Model



Emerging Transformation Programs



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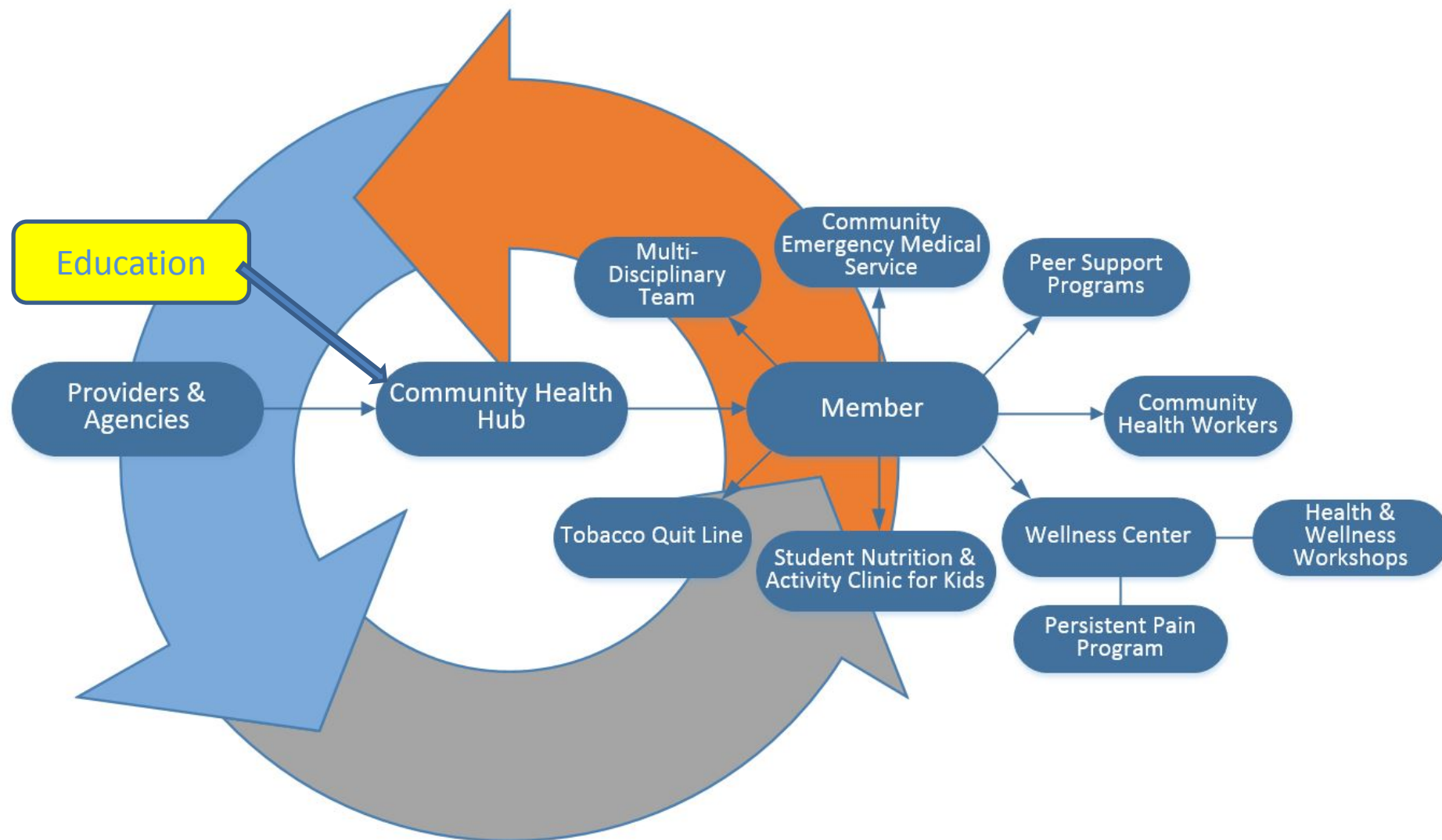
Transformation Programs:



Emerging Transformation Programs



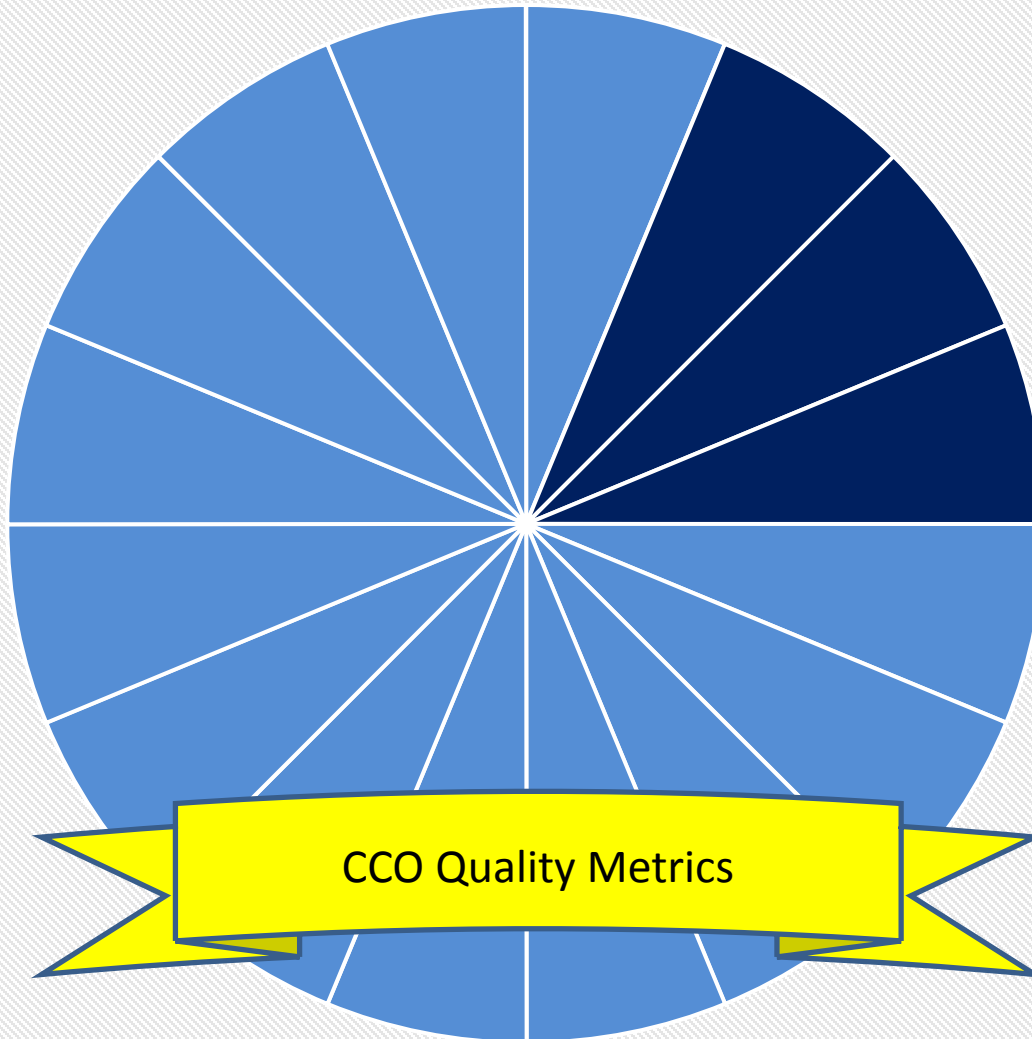
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Performance Improvement



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- Ambulatory Care: Emergency Department Utilization
- Adolescent Well Care Visits
- Alcohol and Drug Misuse (SBIRT)



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Questions?

Community Health Worker Hub



(Veronica (CHW) serving our member, Jessica)