



My community. My health plan.

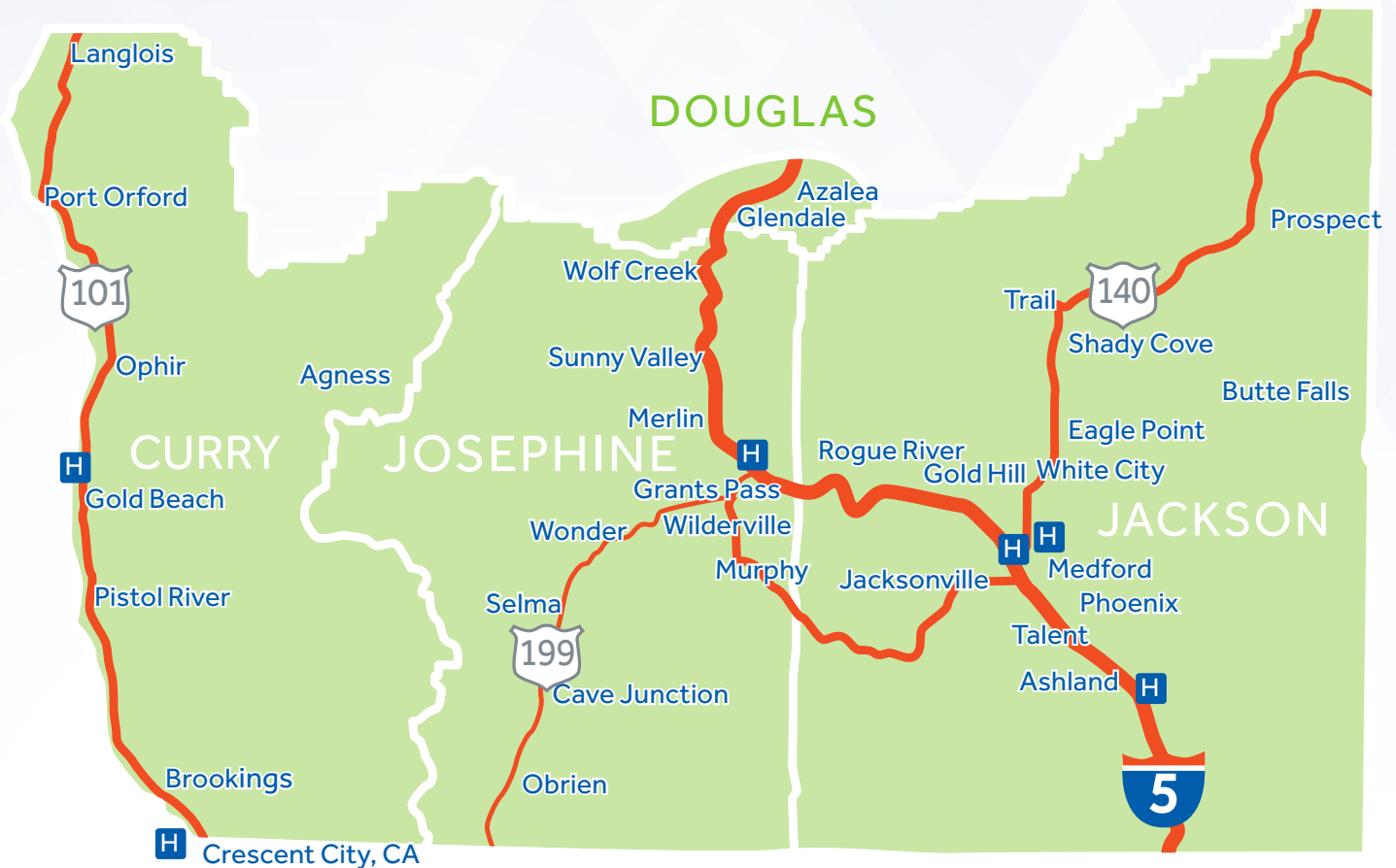
www.allcarehealthplan.com

AllCare CCO Vision

To be the premier CCO in Southwest Oregon recognized for providing quality, cost efficient health care to our members and communities.

AllCare CCO Service Area

| County | Members |
|------------|---------------|
| Curry | 3,138 |
| Douglas | 496 |
| Jackson | 29,589 |
| Josephine | 18,770 |
| ALL | 51,993 |



AllCare CCO Board of Directors

| | |
|----------------------------|-----------|
| Mid Rogue Providers | 11 |
|----------------------------|-----------|

Community /Stakeholders

| | | |
|------------------------------------|----------------------------------------------------|---|
| Community Advisory Council Members | Jackson County Josephine County Curry County | 3 |
|------------------------------------|----------------------------------------------------|---|

| | | |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|
| Clinical Advisory Panel Members | Mental Health Representative A&D Representative Hospital Representative Dental Representative Provider Representative Other Representative at Large | 6 |
|---------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|

| | | |
|---------------|--|---|
| Public Member | | 1 |
|---------------|--|---|

| | | |
|------------------------------|--|----|
| TOTAL Community/Stakeholders | | 10 |
|------------------------------|--|----|

| | | |
|------------------------|--|-----------|
| TOTAL Directors | | 21 |
|------------------------|--|-----------|

2015 Board Members – AllCare CCO



Richard Williams, MD
President
Family Practice



Kelley Burnett, DO
Vice President
Pediatrician



Dan Gleffe, MD
Secretary Treas
Family Practice



Tom Eagan, DO
OB Gyn



Diane Hoover, PhD
Josephine County
Public Health
Josephine County CAC



Heather Kahn, MD
Family Practice



Karla McCafferty
CEO Options for
Southern Oregon



Heather Merlo-Grifantini, MD
Family Practice



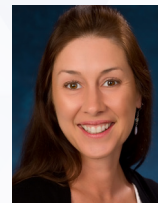
Robert Montgomery, MD
Anesthesiologist



Kai Philipp Olshausen, MD PhD
Internal Medicine



Mark Orndoff
Jackson County HHS



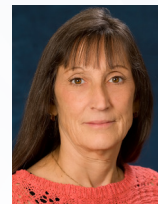
Pamela Ortiz, DDS
Pediatric Dentist



Brett Schulte, MD
General Surgeon



Ed Smith-Burns
Jackson County CAC



Rita Sullivan
Executive Director
On Track, Inc.



John Castle, DPM
Podiatrist



Cindy Mayo
CEO Providence Medford



Georgia Nowlin
Former County
Commissioner
Curry County CAC



Mark Rondeau
Family Practice



James Van Horne, MD
Orthopedic Surgeon

Community Representative
Seat vacant

CCO Governance

- Board of Directors
- County Commissioners Council
- Community Advisory Council
- Clinical Advisory Panel

CHIP High-level Strategies Map

| | | |
|---------------------------|------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Healthy Beginnings | Early Investment | Identify Early Learning Hub tasks and opportunities to collaborate |
| | Adverse Childhood Experiences/Trauma | Increase awareness of ACEs body of research and implications for practice |
| | Healthy Food and Physical Activity | Collaborate to increase physical activity opportunities and healthy food access for youth |
| Healthy Living | Chronic Pain, Prescription Drug Use and Abuse | Continue to support OPG task force, including media campaigns |
| | Mental Health | Increase CAC understanding of mental health integration efforts. Identify opportunities for future CAC engagement in improving mental health integration and access. |
| | Built Environment | Identify opportunities for collaboration on improving built environment projects with Public Health and Pioneering Healthy Communities |
| Health Equity | Housing | Identify opportunities for reducing the numbers of youth that are experiencing homelessness |
| | Food Insecurity | Support current food bank programs, expand chronic disease specific food boxes |
| | Cultural Competency and Language Access | Increase cultural competency training opportunities for providers. Identify local community members to pursue and support interpreter certification training |

Vision for AllCare CCO



Alternative Payment Models

AllCare Primary Care Provider Quality Compensation Report

January 2014 - December 2014

Provider Name Joe Smith
Member Months 8,082

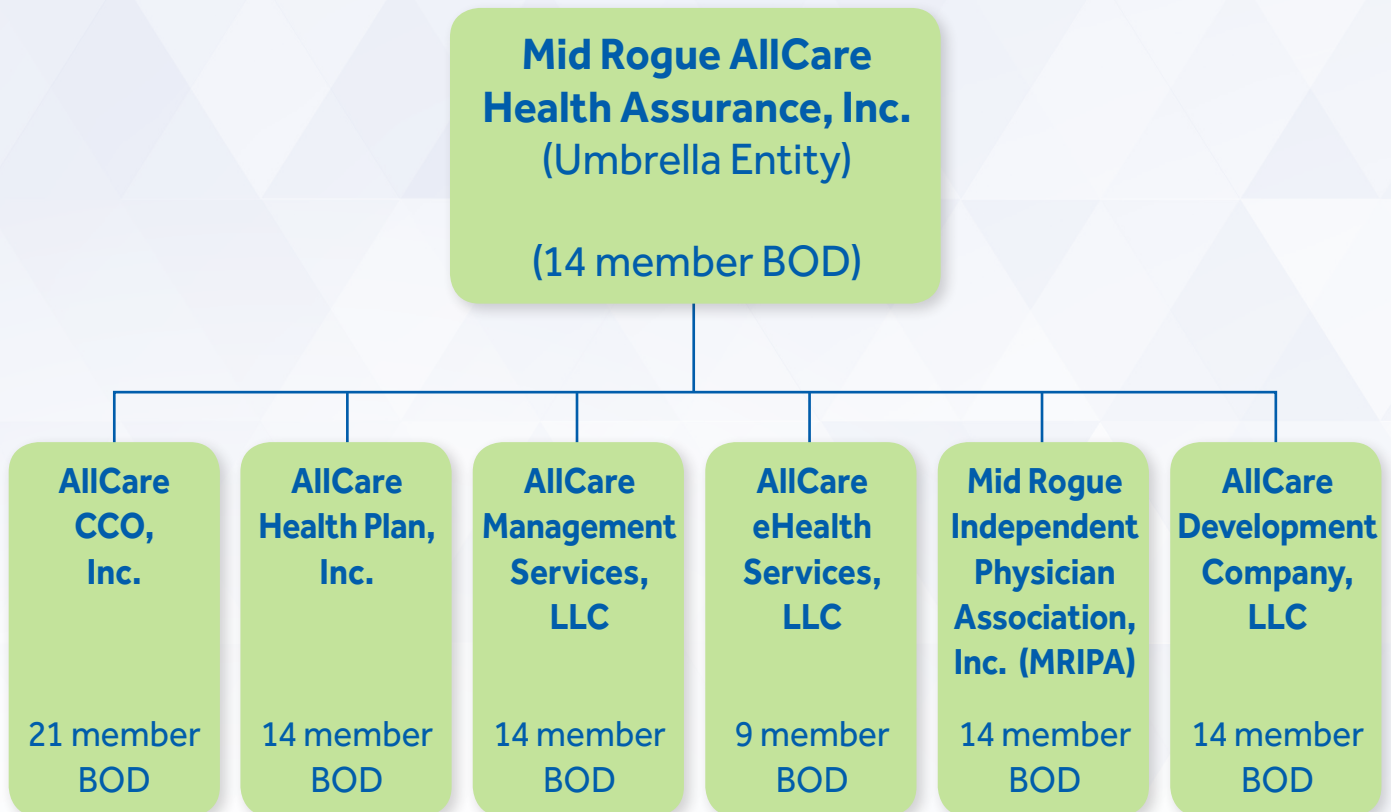
| 75% of Shared Savings | | | | | |
|--------------------------------|--------|-----|--------------------------|---------|-----|
| Maximum Achievable = 70% | | | Maximum Achievable = 30% | | |
| Utilization | Goal | % | Access | Goal | % |
| ER Visits Level 1&2 (per 1000) | ≤ 203 | 20% | Panel Size | 50-100 | 5% |
| PCP Visits (per 1000) | ≥ 2337 | 20% | Panel Size | 101-199 | 15% |
| Generic RX | ≥ 86% | 15% | Panel Size | 200+ | 30% |
| Preventive (per 1000) | ≥ 1738 | 15% | or | | |
| | | | Net New Patients | 1-25 | 5% |
| | | | Net New Patients | 26-99 | 15% |
| | | | Net New Patients | 100+ | 30% |

Performance Percentile
APM Median 78%
You 75%

| 25% of Shared Savings | | |
|---------------------------------------|----------|--------|
| Quality Incentive Measures | | |
| Quality Measure | Goal | Points |
| SBIRT | 3.7% | 1 |
| Depression Screening | 25% | 3 |
| Adolescent Wellcare | 24% | 1 |
| Appropriate Meds for Asthma | 91% | 3 |
| A1c Testing | 86% | 1 |
| Lipid Profile for Diabetics | 80% | 1 |
| PCPCH | Tier 1-3 | 3 |
| Access to Care Survey Results | 85% | 3 |
| Satisfaction with Care Survey Results | 85% | 3 |
| After Hours Access | Y/N | 2 |
| Hypertension Control | 64% | 3 |
| A1c Control | 60% | 3 |
| Med Reconciliation ≥ 50% | Y/N | 3 |
| POLST/Advance Directives | Y/N | 2 |
| BONUS POINTS | | |
| Data Electronically Submitted | Y/N | 5 |
| Tier 1 (65%) 8-16 points | | |
| Tier 2 (80%) 17-24 points | | |
| Tier 3 (100%) 25+ points | | |

AllCare Family of Companies

Corporate Structure

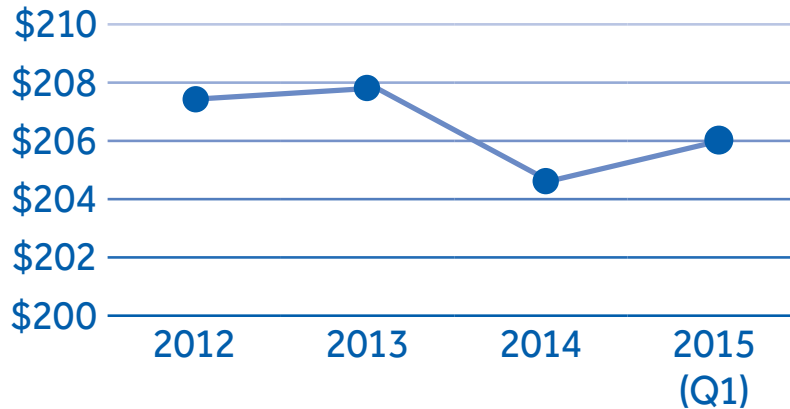


AllCare CCO Provider Network

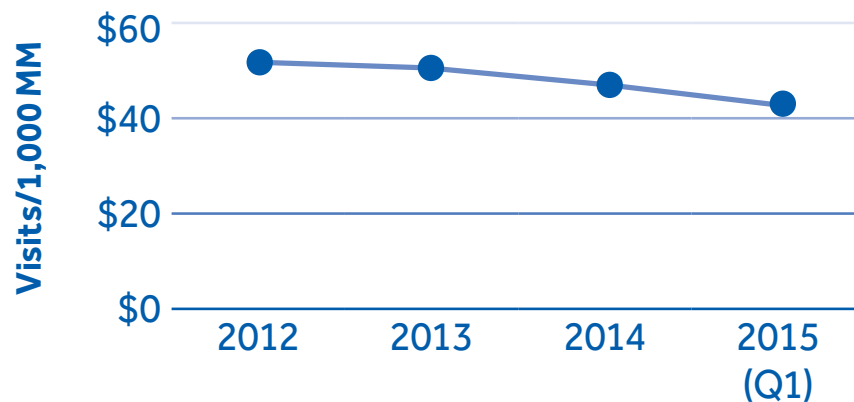
| | | | |
|--------------------------------|-----|------------------------------|-------------|
| Acupuncture | 27 | Nurse Practitioners | 110 |
| Allergy | 3 | OB\GYN | 28 |
| Anesthesiology | 17 | Occupational Medicine | 2 |
| Cardiology | 21 | Occupational Therapy | 5 |
| Cardiovascular Surgery | 4 | Ophthalmology | 20 |
| Chiropractic | 32 | Optometry | 37 |
| County Mental Health Providers | 207 | Orthopedics | 36 |
| Dentist | 36 | Osteopathic Manipulation Med | 4 |
| Dermatology | 11 | Otolaryngology | 11 |
| Diagnostic Radiology | 31 | Outpatient Mental Health | 61 |
| Emergency Medicine | 11 | Pain Management | 5 |
| Endocrinology | 8 | Pathology | 9 |
| Family Practice | 118 | Pediatrics | 30 |
| Gastroenterology | 8 | Physical Medicine | 8 |
| General Practice | 2 | Physical Therapy | 75 |
| General Surgery | 30 | Physician Assistants | 55 |
| Geriatrics | 0 | Plastic Surgery | 5 |
| Gynecology | 12 | Podiatry | 12 |
| Hematology/Oncology | 13 | Preventative Medicine | 1 |
| Hospitalist | 31 | Psychiatry | 8 |
| Infectious Disease | 1 | Pulmonary Medicine | 8 |
| Internal Medicine | 44 | Radiation Oncology | 6 |
| Naturopath | 4 | Rheumatology | 5 |
| Neonatal Critical Care | 4 | Speech Therapy | 1 |
| Nephrology | 6 | Urology | 10 |
| Neurology | 10 | Wound Care | 3 |
| Neurosurgery | 5 | TOTAL | 1235 |
| Nurse Midwife | 11 | | |

Fundamental Change by Numbers

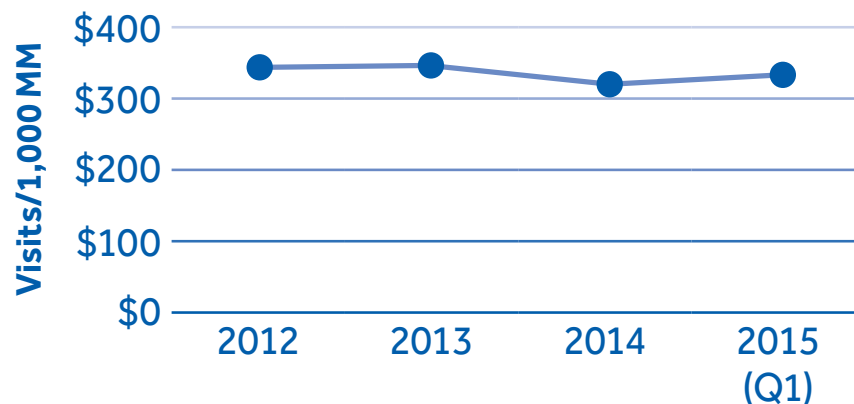
Per Capita (PMPM) Cost



Utilization Management (ER Utilization)



PCP Visits



Alternative Payment Models

Value Based Compensation

- Utilization Management
- Quality
- Access
- Leadership
- Patient Satisfaction
- Patient Centeredness
- Service Integration

Fundamental Change Initiatives

- Alternative Payment Models
- Early Childhood Learning HUBS
- Non-Emergent Medical Transportation
- Flexible Services

AllCare CCO

Integration Initiatives

- Embedded Personnel
- Improved Screening and Referral
- Tele-health
- Integrated Care Coordination Teams

Poor Performing Quality Measures

- **Adolescent Well-Care Visits**
 - Patient incentive program
 - Periodic data reporting to providers of unseen adolescents
 - Increased weighting of measure on PCP APM
- **Depression Screening**
 - Chart reviews
 - Provider education
 - Improved analytics to monitor progress
- **7-Day Follow-up to Mental Health Discharges**
 - Working directly with Jackson County Mental Health
 - Billing issues - improvement seen in first four months of 2015 preliminary results