FULL COMMITTEE PONY

SB 5522 Marine Board

SB 5522 is the budget bill for the Oregon State Marine Board. The Board promotes the safe and enjoyable use of state waters for recreational boating through education, enforcement, access and environmental stewardship. The Board is responsible for registering and titling all recreational motorized and sailboats 12 feet and longer in the state, providing boater education, marine law enforcement, facility access and mitigating the effects of invasive species on native waters.

The Natural Resources Subcommittee approved a total funds budget of \$33,708,773 and 38 positions (38.00 FTE). The budget includes \$26,244,249 Other Funds and \$7,464,524 Federal Funds. This funding level is a 0.1% increase from the 2013-15 legislatively approved budget. The Board is funded by three major revenue sources, business license and fees, motor boat fuel tax revenues and federal grant funds. On average, Other Funds have accounted for nearly 80 percent of revenue and Federal Funds have accounted for the remaining 20 percent. The subcommittee also reviewed and approved the agency's key performance measures.

The Natural Resources Subcommittee recommends SB 5522 be amended by the -1 amendment and be reported out do pass, as amended.