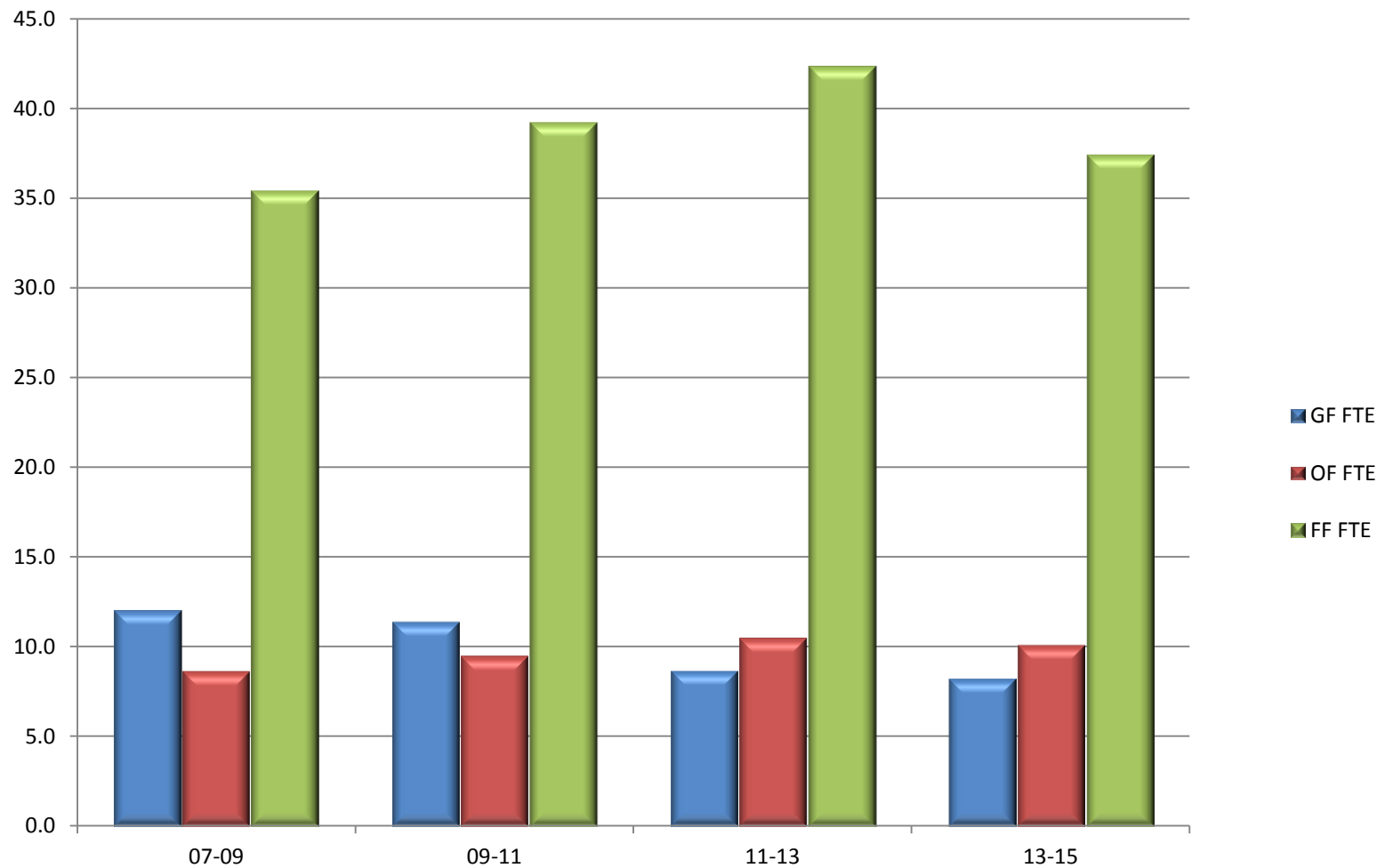


## Budgeted CCWD Staffing History, by FTE and Fund Type <sup>1</sup>



<sup>1</sup>) GF FTE does not include FTE dedicated to the Workforce Initiative