

Oregon eCourt Program

The Oregon eCourt Program is a comprehensive, automated business transformation and service delivery system initiative, launched in 2008 to replace OJD's present case and financial management systems which are almost 30 years old. With an estimated full project cost of \$90 million, OJD will have implemented the system in 19 circuit courts by the end of 2013-15, and will complete all court implementations in June 2016 and final project closeout activities by the end of calendar year 2016.

Since 2008, seven separate bond sales of 5-year bonds have provided funding for the multi-biennia project activities (six of the seven bond sales will be retired by April 2017). OJD is requesting one additional bond sale in March 2017 to fund project activities through closeout in the 2015-17 biennium. In order to reduce debt service requirements, OJD will pay for implementation activities from operations General Fund, and use bond proceeds to reimburse allowable project costs after project completion.

2015-17 Policy Option Packages:

- POP 301: \$0.3 million OF Cost of Issuance
- POP 302: \$14.5 million in Article XI-Q state bonds (increased \$11.4 million from CJRB, reflecting bonds authorized but not sold in 2013-15)
 - Sale date March 2017