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# MEMORANDUM

Legislative Fiscal Office  
900 Court St. NE, Room H-178  
Salem, Oregon 97301  
Phone 503-986-1828  
FAX 503-373-7807

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**To:** Natural Resources Subcommittee

**From:** Paul Siebert, Legislative Fiscal Office  
(503) 986-1843

**Date:** May 7, 2015

**Subject:** SB 5544 – Relating to State Financial Administration  
Work Session Recommendations

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## **Legislative Fiscal Office Recommendation:**

LFO recommends the following changes to SB 5544, which replace the bill:

- 1) Appropriate \$100,000 General Fund to the existing Wolf Compensation and Grant Assistance program operated by the Oregon Department of Agriculture. This would restore total state support for the program to the 2013-15 funding level of \$200,000, when \$100,000 General Fund was added on a one-time basis. The Wolf Compensation and Grant Assistance program provides grants to support the reduction of wolf/livestock interactions and compensate for wolf related livestock losses.
- 2) Appropriate \$90,000 General Fund, authorize \$90,000 Other Funds expenditure limitation and establish two Natural Resource Specialist 2 positions (1.00 FTE) to continue limited duration positions authorized in 2013-15 to work on sage grouse conservation. The two limited duration positions identify habitat improvement projects and practices on private lands that will benefit sage grouse, as well as, the landowner. Revenue for the Other Funds comes from Pheasants Forever via an Intermountain West Joint Venture grant to ODFW.

## **Amendment:**

The -1 amendment replaces the bill.

## **Motion #1: Move the -1 amendment to SB 5544.**

## **Measure to Full:**

LFO recommends the measure be moved to the full Joint Committee on Ways and Means, as amended.

**Motion #2: Move SB 5544 to the full committee, as amended, with a “do pass” recommendation.**

**Assignment of Carriers**

Full: \_\_\_\_\_

2nd Chamber: \_\_\_\_\_

# Senate Bill 5544

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

## SUMMARY

The following summary is not prepared by the sponsors of the measure and is not a part of the body thereof subject to consideration by the Legislative Assembly. It is an editor's brief statement of the essential features of the measure **as introduced**.

Appropriates moneys from General Fund to \_\_\_\_\_ for biennial expenses.  
Limits biennial expenditures from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by \_\_\_\_\_.  
Limits biennial expenditures of \_\_\_\_\_ from federal funds.  
Declares emergency, effective July 1, 2015.

## A BILL FOR AN ACT

1  
2 Relating to state financial administration; and declaring an emergency.

3 **Be It Enacted by the People of the State of Oregon:**

4 **SECTION 1. There is appropriated to \_\_\_\_\_, for the biennium beginning July 1, 2015, out**  
5 **of the General Fund, the amount of \$\_\_\_\_\_ for \_\_\_\_\_.**

6 **SECTION 2. Notwithstanding any other law limiting expenditures, the amount of \$\_\_\_\_\_**  
7 **is established for the biennium beginning July 1, 2015, as the maximum limit for payment of**  
8 **expenses for \_\_\_\_\_ from fees, moneys or other revenues, including Miscellaneous Receipts,**  
9 **but excluding lottery funds and federal funds, collected or received by the \_\_\_\_\_.**

10 **SECTION 3. Notwithstanding any other law limiting expenditures, the amount of \$\_\_\_\_\_**  
11 **is established for the biennium beginning July 1, 2015, as the maximum limit for payment of**  
12 **expenses for \_\_\_\_\_ from federal funds collected or received by the \_\_\_\_\_.**

13 **SECTION 4. This 2015 Act being necessary for the immediate preservation of the public**  
14 **peace, health and safety, an emergency is declared to exist, and this 2015 Act takes effect**  
15 **July 1, 2015.**

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**Note: For budget, see 2015-2017 Biennial Budget**

NOTE: Matter in **boldfaced** type in an amended section is new; matter [*italic and bracketed*] is existing law to be omitted. New sections are in **boldfaced** type.