Health System Transformation Fund

Presentation to Ways and Means
Human Services Subcommittee
April 28, 2015

Oregon Health Authority

POLICY AND ANALYTICS
Transformation Center

Summary

Total Health System Transformation Fund = $30,000,000

CCO grants = $27,000,000

- Strategic investment in 16 CCOs
- 120 innovative projects supporting better health, better care and lower costs

Statewide HIT investments = $3,000,000

Figure 1: Total Transformation Funds by CCO

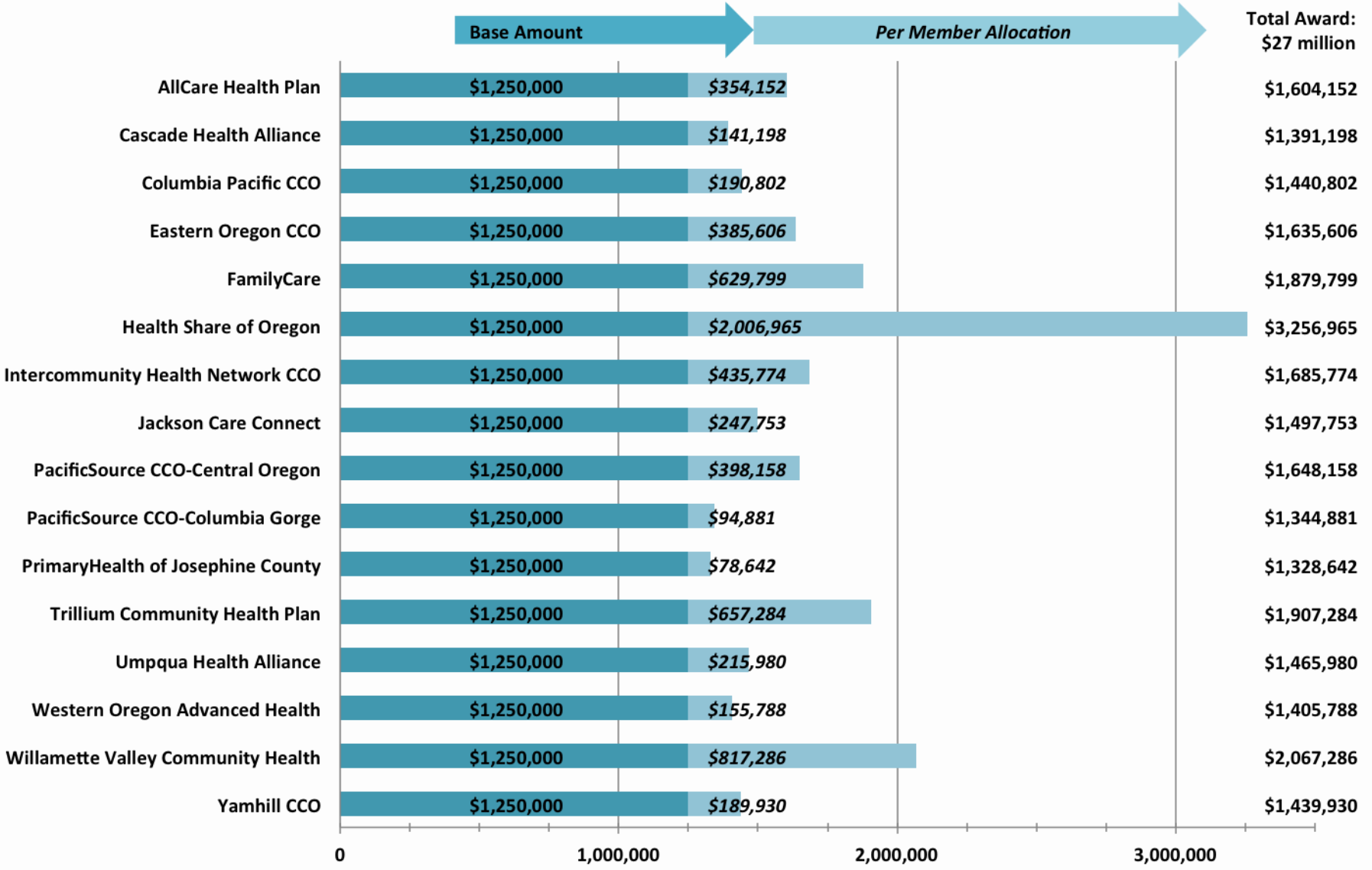
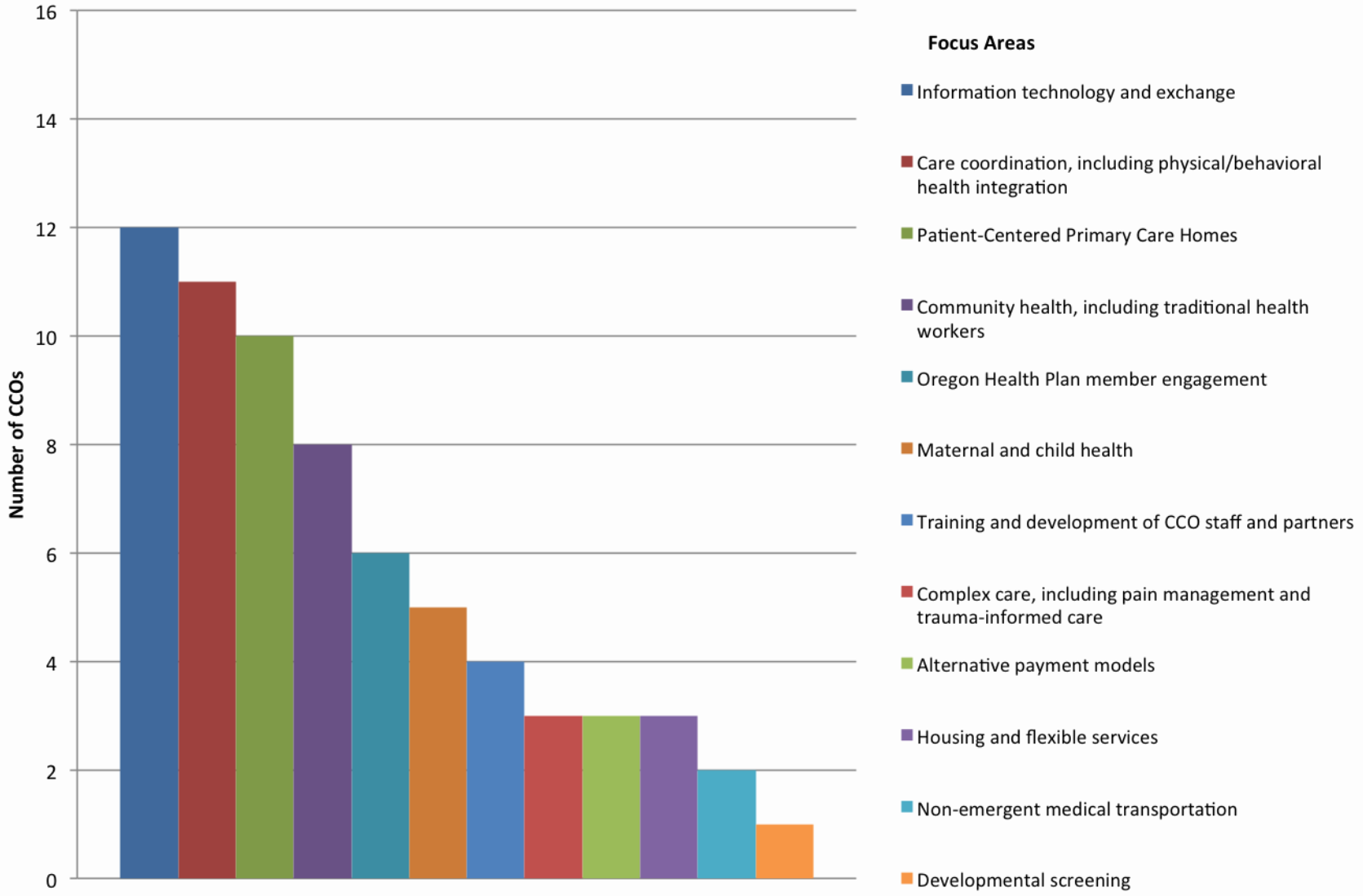


Figure 2: Number of CCOs with Transformation Fund Projects by Focus Area



Highlights of project goals

- Decreasing emergency room visits
- Expanding provider capacity
- Advancing care integration
- Enhancing primary care
- Improving health outcomes of patients with complex needs
- Decreasing costs through changing payment models

Preliminary outcomes for select projects

- 59% decrease in emergency room mental health crisis visits (mobile crisis team)
- 18% increase in access to first prenatal visit and 42% decrease in cesarean delivery rate (maternal medical home)
- 317 homeless youth gained access to a direct services, early childhood screenings, and/or a patient-centered primary care home (community health education)
- 15 primary care clinicians expanded their capacity to serve patients with behavioral health issues (Project ECHO)
- 243 meals served; no re-hospitalizations or infections (Meals on Wheels for post-surgical patients)

Different stages of implementation

Of the 120 projects:

- 31 projects (26%) - early stage of implementation
  - They have a defined metrics plan, the project team is formed, and activities are beginning to be implemented
- 59 projects (49%) - mid-stage of implementation
  - Early evaluation data has been collected
- 30 projects (25%) - advanced stage of implementation
  - They have enough data to inform next steps for spreading and sustaining them

Transformation Center support

- Learning collaborative for Transformation Fund portfolio managers
- Improvement Science in Action training by the Institute for Healthcare Improvement held April 30 – May 2, 2014
- Site visits to review metrics plans
- Quality Improvement Community of Practice
- Institute for Healthcare Improvement Leading Quality Improvement for Managers course

Health information technology (HIT) update

OHA has leveraged its Transformation Funds to secure nearly $27 million in federal Medicaid funding (mostly at 90% federal match). It supports six areas:

1. Statewide basic health information exchange through Direct Secure Messaging
2. Oregon's Emergency Department Information Exchange (EDIE)
   - Provides critical information to emergency departments in real-time for treating high-utilizers
   - Live in 55 of Oregon's 59 hospitals
   - EDIE is supported by Oregon Health Leadership Council and its member health plans, hospitals, OHA and CCOs.

HIT update continued

Two additional services launching in 2015:

3. Statewide hospital notifications, which use EDIE data to send a real-time notice to CCOs, health plans, providers, and other care coordinators when their patient is having a hospital event
4. Technical assistance for Medicaid providers using their electronic health records and seeking federal incentive payments

Funding is secured, and development work has started, on:

5. A state-level provider directory to support operations, analytics and health information exchange
6. A statewide clinical quality data registry for collecting CCO quality metrics data from electronic health records

Questions?

Health.Oregon.gov