Health System Transformation Fund

Presentation to Ways and Means Human Services Subcommittee April 28, 2015



POLICY AND ANALYTICS Transformation Center



Total Health System Transformation Fund = \$30,000,000

CCO grants = \$27,000,000

- Strategic investment in 16 CCOs
- 120 innovative projects supporting better health, better care and lower costs

Statewide HIT investments = \$3,000,000



Figure 1: Total Transformation Funds by CCO

	J	,			Total Award:
		Base Amount		Per Member Allocation	\$27 million
AllCare Health Plan		\$1,250,000	\$354,152		\$1,604,152
Cascade Health Alliance		\$1,250,000	\$1 41,198		\$1,391,198
Columbia Pacific CCO		\$1,250,000	\$190,802		\$1,440,802
Eastern Oregon CCO		\$1,250,000	\$385,606		\$1,635,606
FamilyCare		\$1,250,000	\$629,799		\$1,879,799
Health Share of Oregon		\$1,250,000	\$2,006,965		\$3,256,965
Intercommunity Health Network CCO		\$1,250,000	\$435,774		\$1,685,774
Jackson Care Connect		\$1,250,000	\$247,753		\$1,497,753
PacificSource CCO-Central Oregon		\$1,250,000	\$398,158		\$1,648,158
PacificSource CCO-Columbia Gorge		\$1,250,000	\$94,881		\$1,344,881
PrimaryHealth of Josephine County		\$1,250,000	\$78,642		\$1,328,642
Trillium Community Health Plan		\$1,250,000	\$657,284	•	\$1,907,284
Umpqua Health Alliance		\$1,250,000	\$215,980		\$1,465,980
Western Oregon Advanced Health		\$1,250,000	\$155,788		\$1,405,788
Willamette Valley Community Health		\$1,250,000	\$817,286		\$2,067,286
Yamhill CCO		\$1,250,000	\$18 <mark>9,930</mark>		\$1,439,930
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Figure 2: Number of CCOs with Transformation Fund Projects by Focus Area

Highlights of project goals

- Decreasing emergency room visits
- Expanding provider capacity
- Advancing care integration
- Enhancing primary care
- Improving health outcomes of patients with complex needs
- Decreasing costs through changing payment models



Preliminary outcomes for select projects

- 59% decrease in emergency room mental health crisis visits (mobile crisis team)
- 18% increase in access to first prenatal visit and 42% decrease in cesarean delivery rate (maternal medical home)
- 317 homeless youth gained access to a direct services, early childhood screenings, and/or a patient-centered primary care home (community health education)
- 15 primary care clinicians expanded their capacity to serve patients with behavioral health issues (Project ECHO)
- 243 meals served; no re-hospitalizations or infections (Meals on Wheels for post-surgical patients)



Different stages of implementation

Of the 120 projects:

- 31 projects (26%) early stage of implementation
 - They have a defined metrics plan, the project team is formed, and activities are beginning to be implemented
- 59 projects (49%) mid-stage of implementation
 - Early evaluation data has been collected
- 30 projects (25%) advanced stage of implementation
 - They have enough data to inform next steps for spreading and sustaining them



Transformation Center support

- Learning collaborative for Transformation Fund portfolio managers
- Improvement Science in Action training by the Institute for Healthcare Improvement held April 30 – May 2, 2014
- Site visits to review metrics plans
- Quality Improvement Community of Practice
- Institute for Healthcare Improvement Leading Quality
 Improvement for Managers course

Health information technology (HIT) update

OHA has leveraged its Transformation Funds to secure nearly \$27 million in federal Medicaid funding (mostly at 90% federal match). It supports six areas:

- Statewide basic health information exchange through Direct Secure Messaging
- Oregon's Emergency Department Information Exchange (EDIE)
 - Provides critical information to emergency departments in real-time for treating high-utilizers
 - Live in 55 of Oregon's 59 hospitals
 - EDIE is supported by Oregon Health Leadership Council and its member health plans, hospitals, OHA and CCOs.



HIT update continued

Two additional services launching in 2015:

- 3. Statewide hospital notifications, which use EDIE data to send a real-time notice to CCOs, health plans, providers, and other care coordinators when their patient is having a hospital event
- 4. Technical assistance for Medicaid providers using their electronic health records and seeking federal incentive payments

Funding is secured, and development work has started, on:

- 5. A state-level provider directory to support operations, analytics and health information exchange
- 6. A statewide clinical quality data registry for collecting CCO quality metrics data from electronic health records



Questions?

Health.Oregon.gov

