



Department of Administrative Services Chief Operating Office 155 Cottage Street NE, U20 Salem, OR 97301 PHONE: 503-378-3104 FAX: 503-373-7643

April 20, 2015

Senator Steiner Hayward, Co-Chair Representative Smith, Co-Chair Ways & Means General Government Subcommittee 900 Court Street NE Salem, OR 97301

Dear Senator Steiner Hayward, Representative Smith, and the Ways & Means General Government Subcommittee;

Below, please find follow-up information as requested during the April 15, 2015 subcommittee meeting.

Senator Whitsett asked how much is going into DAS for central services for the mainframe?

Please see attachments 1 & 2 for ETS and DAS History.

Senator Whitsett asked for three to four bienniums of history for services provided to client agencies.

Please see attachment 3 for SFS Client Agencies

Sincerely,

George Naughton Acting COO & DAS Director Chief Financial Officer

Attachments

CC: Paul Siebert, Legislative Fiscal Office

## Department of Administrative Services Enterprise Technology Services History of Limitation and Revenues

	SDC	SDC	SDC	SDC	ETS	ETS	ETS	
SDC/ETS - Total All Programs	2003-05	2005-07	2007-09	2009-11	2011-13	2013-15	2015-17 ARB	2
Beginning Balance	-	7,138,728	4,422,671	42,918	13,414,540	6,931,861	1,860,373	
Charges for Services	-	62,014,923	78,795,309	137,281,514	149,564,459	197,246,711	175,792,041	
Admin & Service Charges	-	-	81,939,365	-	10,986,796	-	82,778,712	
Cert of Participation		31,013,976	10,230,000	-	-	-	-	
Sales Income	-	-	-	-	6,432,787	-	-	
Other Revenues	-	-	-	33,904,007	51,996,239	-	-	
Transfer In	-	648,811	19,750,644	29,697,428	37,241,771	42,789,286	120,224,319	
Transfer Out		(1,399,491)	(24,464,057)	(34,126,832)	(53,210,883)	(44,276,281)	(122,155,081)	
Net Revenue	-	99,416,947	170,673,932	166,799,035	216,425,709	202,691,577	258,500,364	
Personal Services	-	11,034,455	32,831,621	34,096,247	57,211,343	54,683,489	61,811,705	
Services & Supplies	4,285,204	57,231,389	96,603,657	98,511,713	120,630,199	113,663,921	159,127,878	
Capital Outlay	50,500	17,875,330	17,915,920	16,838,760	17,200,297	29,457,517	37,560,781	
Special Payments	-	-	-	-	-	-	-	
Debt Service	-	13,273,334	20,283,644	15,826,300	2,618,643	-	-	
Total Expenditures	4,335,704	99,414,508	167,634,842	165,273,020	197,660,482	197,804,927	258,500,364	
Total Department	(4,335,704)	2,439	3,039,090	1,526,015	18,765,227	4,886,650	-	
POS	-	165	159	164	292	239	261	
FTE	-	67.92	159.00	163.34	291.50	229.86	261.00	

	ETS	
	2015-17 GRB	
	8,532,031	
	121,376,328	
	81,000,638	
	-	
	-	
	35,964,621	
	120,224,319	
)	(123,298,257)	
	243,799,680	
	58,254,724	
	141,140,809	
	37,560,781	
	-	
	-	
	236,956,314	
	6,843,366	
	247	
	244.36	

## Department of Administrative Services History of Expenditure Limitation

DAS 2011-2013 LAB	GF	OF	OF-NL	All Funds	Pos	FTE
Personal Services	226,023	143,304,242	-	143,530,265	774	770.67
Services & Supplies	46,036	203,894,056	99,561,407	303,501,499	-	-
Capital Outlay	-	24,752,403	-	24,752,403	-	-
Special Payments	-	-	-	-	-	-
Debt Service	-	33,746,955	-	33,746,955	-	-
Total Department	272,059	405,697,656	99,561,407	505,531,122	774	770.67
DAS 2013-2015 LAB	GF	OF	OF-NL	All Funds	Pos	FTE
Personal Services	294,438	147,446,144	-	147,740,582	-	-
Services & Supplies	1,412,917	225,691,013	98,555,668	325,659,598	790	784.68
Capital Outlay	-	35,290,873	-	35,290,873	-	-
Special Payments	250,000	-	-	250,000	-	-
Debt Service	-	-	-	-	-	-
Total Department	1,957,355	408,428,030	98,555,668	508,941,053	790	784.68
DAS 2015-2017 ARB	GF	OF	OF-NL	All Funds	Pos	FTE
Personal Services	301,511	176,549,339	-	176,850,850	886	884.00
Services & Supplies	9,625,858	295,342,937	115,163,143	420,131,938	-	-
Capital Outlay	-	58,682,743	-	58,682,743	-	-
Special Payments	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-
Total Department	9,927,369	530,575,019	115,163,143	655,665,531	886	884.00
DAS 2015-2017 GRB	GF	OF	OF-NL	All Funds	Pos	FTE
Personal Services	232,501	195,136,398	-	195,368,899	982	972.23
Services & Supplies	8,347,441	278,370,508	114,522,958	401,240,907	-	-
Capital Outlay	-	58,683,020	-	58,683,020	-	-
Special Payments	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-
Total Department	8,579,942	532,189,926	114,522,958	655,292,826	982	972.23

Agency No.   AgencyN				0%		0%		0%		2015-17		Subsidized	UnSubsidized 2017-2019
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$												2015-2017 Price	
107   Dept of Aniministrative Services   130/040   128,744   13,98,7467   4,913,987.457   4,913,997.05   -   1372,957.65     107   DAS - GMH   6,732   557,320   2,662   275,957.57   270,877.65   -   370,877.65   -   370,877.65   -   370,877.65   -   370,877.65   -   370,877.65   -   370,877.65   -   370,877.65   -   370,877.65   -   370,877.65   -   370,877.65   -   370,877.65   -   370,877.65   -   370,877.65   -   370,877.65   -   370,877.65   1.052,177,171   42,827.65   108,877.06   148,877.06   153,552.00   30,512.00   372,530,20   387,75   38,207.05   104,827.05   10	Agency No.	Agency Name	AP Hits	AP Charge	AR Hits	AR Charge	ABGT Hrs	ABGT Charge		Unsubsidized	13-15 LAB	List	Costs
107   DAS - OAH   6,732   567.320   2.662   2.52.681   2.79.35   276.937.65   -   370.877.65   -   370.877.65   -   370.877.65   -   370.877.65   -   370.877.65   -   370.877.65   -   370.877.65   172.053.19   162.05   172.053.19   186.05   172.053.19   186.05   172.17   172.153.19   186.05   172.17   172.153.19   186.05   172.17   172.153.19   186.05   172.17   172.153.19   186.05   172.17   172.153.19   186.05   172.17   172.153.19   186.05   172.17   172.153.19   186.05   186.05   172.17			Unit cost>	\$10.00		\$10.00		\$99.00					
108   Board of Counselers & Therapsits   1.122   \$11.4   0.01   91.459.92   33.94.200   42.427.50   91.459.92     114   Long Term Care Ondewidsman   3.146   \$31.460   20   \$200   77.21   72.033.119   42.44.00   \$35.550   109.713.19     115   Employment Relations Baard   1.692   \$36.620   996   \$59.560   727.81   72.053.19   99.01.00   49.626.25   72.772.79     120   Board of Tax Practitioners   1.664   \$36.640   2.662   \$30.620   703.717   74.283.12   50.00   49.626.25   72.772.79     1210   Board of Long of Accountary   9.774   \$52.700   42.857.07   73.772.79   39.701.00   49.63.250   70.559.92     1212   Board of Licened Social Workers   1.1678   \$15.6780   94.43   94.359.92   37.650.00   47.33.250   70.559.27     1212   Board of Licened Social Workers   1.194   \$11.490   2.814   2.824.01   48.08   43.390.21   -   283.302.11   283.302.11   28	107	Dept of Administrative Services	130,704	\$1,307,040	128,744	\$1,287,440	15,958.33	1,579,874.67		4,174,354.67	4,918,017.00	4,511,059	4,174,354.67
111   Long Term Care Ombudsman   33,46   S10   200   727.81   72.03.19   103,712.19   42.844.00   53,550.00   103,713.19     1115   Employment Relations Board   1,665   516.960   2,662   539.960   308.21   30,712.79   33,702.79   33,702.77.71   73,722.79   33,701.00   49.662.02   73,772.79     120   Board of Accountary   515.900   3072   530,750   589.55   58.200   40.647.00   50,583.75   104.822.05   40.467.00   50,583.75   104.822.05   40,528.77   1142.832.17   227,564.00   428,530.00   412,837.17     122   Board of Lexense Social Workers   1,476   511.900   2,844   528,100   443,839.2   36,84.39.2   78,650.00   40,323.75   44,433.92   36,84.39.0   35,922.70   12,62.00   28,24.25.01   28,202.11   22,82.00.11   22,82.00.11   22,82.00.11   22,82.00.11   22,82.00.11   22,82.00.11   22,82.00.11   22,82.00.11   22,82.00.11   22,82.00.11   22,82.00.11   22,82.00.11   22,82.00.11   22	107	DAS - OAH	6,732	\$67,320	2,662	\$26,620	2,797.35	276,937.65		370,877.65	-	370,878	370,877.65
115   Employment Relations Board   1,602   Sty.600   727.81   72.053.10   98.983.30   40.897.00   51.121.25   99.903.372     119   Board of Xarcentioners   1.664   Sti.6.00   308.21   305.127   77.727.9   39.701.00   49.666.25   77.772.79     120   Board of ArxCountancy   1.590   Sti.5.900   3.072   \$30.720   \$82.075   104.827.05   40.467.00   50.583.75   110.4827.05     121   Office of the Governor   9.274   S52.740   440.34   2.443.592   70.05.989.22   22.266.00   40.3322.07   70.559.92     124   Board of Txychologist Lxaminers   1.194   Sti.1.940   2.814   448.08   44.359.92   70.279.99   77.879.00   77.872.79     120   Oregon Stalits Authority   0   50   0   Sti.760   30.82.11   30.512.79   33.72.79   12.062.00   26.827.50   37.727.79   37.727.99   37.89.90   77.879.07   47.439.92   77.879.79   77.727.79   77.727.79   77.777.77   77.727.79	108	Board of Counselors & Therapists	1,122	\$11,220	3,588	\$35,880	448.08	44,359.92		91,459.92	33,942.00	42,427.50	91,459.92
119   Board of Tax Practitioners   1,664   54,640   2,6620   308.21   30,512.79   77,772.79   39,701.00   49,626.25   77,772.79     120   Board of Accountancy   1,590   \$15,500   \$50,720   \$50,725   \$58,745   \$58,000   \$10,820.05   \$10,4827.05   \$10,587.05   \$10,587.05   \$10,587.05   \$10,587.05   \$10,587.05   \$10,587.05   \$10,587.05   \$10,587.05   \$10,587.05   \$10,587.05   \$10,587.05   \$10,687.05   \$10,607.12,57.25   \$10,607.12,57.25   \$10,607.12,57.25   \$10,607.12,57.25   \$10,607.12,57.25   \$10,607.12,57.25   \$10,607.12,57.25   \$10,607.12,57.25	114	Long Term Care Ombudsman	3,146	\$31,460	20	\$200	727.81	72,053.19		103,713.19	42,844.00	53,555.00	103,713.19
120   Board of Accountany   1,590   515,900   30,720   587,95   58,207.05   104,827.05   40,647.00   50,583.75   104,827.05     121   Office of the Governor   9,274   592,740   4,034   540,283   279,57.17   412,837.17   222,624.00   284,530.00   40,332.50   70,559.92     122   Board of Psychologist Examiners   1,678   511,768   524,240   448.08   44,359.92   84,439.92   32,266.00   40,332.50   70,559.92     131   Advocavy Commission Office   468   54,680   60   5500   308.21   30,512.79   21,620.00   263,275.50   35,757.279     170   Oregon facilities Authority   0   50   0   168,34   166,685.66   -16,665.66   -16,665.66   1	115	Employment Relations Board	1,692	\$16,920	996	\$9,960	727.81	72,053.19		98,933.19	40,897.00	51,121.25	98,933.19
111 Office of the Governor 9.274 9.2740 9.024 9.403 9.42.58.8 279.75.7.7 412.837.17 227.62.00 442.837.17   122 Board of Psychologist Loxaniners 1,134 \$11.940 2.814 \$28,140 448.08 44.39.92 70.559.92 32.76.500 47.323.75 84,439.92   131 Advocary Commissions Office 468 54,680 60 500 308.21 35,12.79 35,722.79 21,062.00 26,527.50 33,785.900 47,323.75 84,439.92   131 Advocary Commission Office 468 54,680 60 500 166,685.66 156,655.66 - 15,665.66 15,665.66 15,665.66 15,665.66 - 15,665.66 15,665.66 15,665.66 15,665.66 15,665.66 15,665.66 15,665.66 15,665.66 15,665.66 15,665.66 15,665.66 15,665.66 15,665.66 12,627.85 128,007.00 16,007.125 112,687.27.85 132,627.85 128,017.00 16,002.125 112,687.27.85 132,627.85 128,017.00 149,002.27 15,617.63 14,1287.45 127,627.85 128,012.148.25 12	119	Board of Tax Practitioners	1,664	\$16,640	2,662	\$26,620	308.21	30,512.79		73,772.79	39,701.00	49,626.25	73,772.79
122   Board of Psychologist Examiners   1.678   \$16,780   2942   \$9,420   448.08   44,359.92   70,559.92   32,266.00   40,332.50   70,559.92     124   Board of Licensed Social Workers   1,194   \$11,940   2,844   \$28,140   448.08   44,359.92   37,859.00   47,332.75   84,493.92     131   Advocacy Commission Office   468   \$4,680   60   \$50,600   30,82.1   30,512.79   35,792.79   21,062.00   42,327.51   84,493.92     170   Oregon State Tressury   8,766   32,656   22,656   106,856.66   16,665.66   16,665.66   16,665.66   16,665.66   16,665.66   16,665.66   16,665.66   106,042.5   116,687.05     213   Criminal Justice Commission   2,628   52.60   220   58,270.05   316,665.66   16,665.66   106,042.25   55,727.93   33,932.27   26,371.00   32,963.75   33,532.79     233   Criminal Justice Commission   2,628   52.60   240   52,400   443.08   43,359.27   56	120	Board of Accountancy	1,590	\$15,900	3,072	\$30,720	587.95	58,207.05		104,827.05	40,467.00	50,583.75	104,827.05
124   Board of Licensed Social Workers   1,194   \$1,1940   \$2,814   \$28,400   448.08   44,359.92   84,439.92   37,855.00   47,323.75   84,439.92     131   Advocacy Commissions Office   468   \$4,680   60   5600   30,512.79   35,792.79   21,062.00   26,327.50   35,792.79     170   Oregon State Treasury   87,666   7,665   526,560   1,068   16,883.00   110   283,202.11   283,202.11   283,202.11   283,202.11   283,202.11   283,202.11   283,202.11   283,202.11   283,202.11   283,202.11   283,202.11   283,202.11   283,202.11   283,202.11   283,202.11   283,202.11   283,202.11   283,202.11   283,202.11   243,202.11   283,202.11	121	Office of the Governor	9,274	\$92,740	4,034	\$40,340	2,825.83	279,757.17		412,837.17	227,624.00	284,530.00	412,837.17
131 Advocacy Commissions Office 468 54,660 500 308.21 305.12.79 35,792.79 21,062.00 26,327.50 23,792.79   170 Oregon State Treasury 8,766 \$57,660 2,656 \$26,560 1,706.89 168,982.11 283,202.11 - 283,202.11 283,202.11   172 Oregon Facilities Authority 0 \$0 0 \$0 168,34 16,665.66 - 16,665.66 16,665.66   199 Government Ethics Commission 2,628 \$50,60 1,427.15 112,878.5 172,627.85 182,017.00 182,017.00 160,021.25 172,627.85   350 Columbla River Gorge Commission 2,628 \$22,800 22 \$220 308.21 305,12.79 33,352.79 25,370.0 32,983.75 33,532.79   359 Psychiatric Security Review Board 1,194 \$22,860 240 \$44.80 \$4,359.92 65,671.9.92 11,549.00 14,436.25 55,719.29   524 Dregon Education Investment Board (OEIB) 2,226 55,760 44,359.92 122,319.29 30.302.00 84,225.00 149,080.72	122	Board of Psychologist Examiners	1,678	\$16,780	942	\$9,420	448.08	44,359.92		70,559.92	32,266.00	40,332.50	70,559.92
170   Oregon State Treasury   8,766   \$87,660   2,656   \$26,560   1,706,891   168,392.11   283,202.11   -   283,202.11   283,202.11     172   Oregon Facilities Authority   0   50   168,34   16,665,66   16,655,66   -   16,656,66   16,665,66   16,656,66   16,665,66   16,652,66   16,	124	Board of Licensed Social Workers	1,194	\$11,940	2,814	\$28,140	448.08	44,359.92		84,439.92	37,859.00	47,323.75	84,439.92
172   Oregon Facilities Authority   0   \$0   \$0   \$0   \$168.34   166.65.66   16.662.67   16.662.67   16.662.67   16.662.67   16.662.66   16.662.67   16.662.66	131	Advocacy Commissions Office	468	\$4,680	60	\$600	308.21	30,512.79		35,792.79	21,062.00	26,327.50	35,792.79
199 Government Ethics Commission 1,018 \$10,180 4,830 \$48,300 \$87,95 \$82,07.05 116,687.05 \$4,837.00 106,046.25 116,687.05   213 Criminal Justice Commission 2,628 \$26,280 506 1,427.15 141,287.85 172,627.85 128,017.00 160,021.25 172,627.85 128,017.00 32,963.75 33,532.79   399 Psychiatric Security Review Board 1,194 \$11,940 42 \$420 448.08 44,359.92 69,619.92 33,032.00 14,436.25 56,719.92   524 Oregon Education Investment Board (OEIB) 2,286 \$22,860 240 \$2,400 448.08 44,359.92 69,619.92 33,032.00 41,436.25 56,719.92   525 Higher Education Coordinating Commission (HECC) 1,286 \$12,860 3.84 358.40 587.95 582,07.05 113,587.00 121,731.25 112,319.92 133,587.00 121,731.25 112,319.92   811 Board of Chiropratic Examiners 1,698 \$18,680 384.00 587.95 582,07.05 113,587.05 33,998.00 121,731.25 122,319.92	170	Oregon State Treasury	8,766	\$87,660	2,656	\$26,560	1,706.89	168,982.11		283,202.11	-	283,202.11	283,202.11
213 Criminal Justice Commission 2,628 \$26,280 \$50.60 1,427.15 141,287.85 172,627.85 128,017.00 160,021.25 172,627.85   350 Columbia River Gorge Commission 280 \$22,800 22 \$220 308.21 30,512.79 33,532.79 26,371.00 34,963.75 33,532.79   399 Psychiatric Security Review Board 1,194 \$11,940 42 \$420 448.08 44,359.92 \$65,719.92 33,032.00 441,290.00 69,619.92   524 Oregon Education Investment Board (OEIB) 2,286 \$22,860 240 \$52,400 448.08 44,359.92 69,619.92 33,032.00 41,290.00 69,619.92   524 Teacher Standards & Practices 2,220 \$52,576 557.65 557.66 448.08 44,359.92 122,319.92 123,712.5 122,319.92   811 Board of Chiropractic Examiners 1,698 \$16,980 3,840 \$38,400 587.95 58,207.05 113,587.05 35,998.00 44,997.50 113,587.05   833417 Oregon Morturay and Cemetry Board 910 \$5,160 15,640 125,22	172	Oregon Facilities Authority	0	\$0	0	\$0	168.34	16,665.66		16,665.66	-	16,665.66	16,665.66
350   Columbia River Gorge Commission   280   \$2,800   22   \$220   308.21   30,512.79   33,532.79   26,371.00   32,963.75   33,532.79     399   Psychiatric Security Review Board   1,194   \$21,940   42   \$2400   448.08   44,359.92   56,719.92   11,549.00   14,436.25   56,719.92     524   Oregon Education Investment Board (OEIB)   2,286   \$22,800   878   \$8,780   1,287.28   127,440.72   149,080.72   70,578.00   48,222.50   149,080.72     584   Teachers Standards & Practices   2,220   \$5,76   \$55,760   448.08   44,359.92   122,319.92   97,385.00   121,731.25   122,319.92     811   Board of Chiropractic Examiners   1,698   \$16,980   3,840   \$87.95   \$8,207.05   113,587.05   44,9713.74   31,200.00   39,000.00   49,713.74     833   Health Related Licensing Boards   -   -   -   -   -   -   -   -   -   -   -   -   -   -	199	Government Ethics Commission	1,018	\$10,180	4,830	\$48,300	587.95	58,207.05		116,687.05	84,837.00	106,046.25	116,687.05
399   Psychiatric Security Review Board   1,194   \$11,940   42   \$420   448.08   44,359.92   56,719.92   11,549.00   14,436.25   56,719.92     524   Oregon Education Investment Board (OEIB)   2,286   522,860   240   \$24,000   448.08   44,359.92   69,619.92   33,032.00   41,2436.25   149,080.72     525   Higher Education Coordinating Commission (HECC)   1,286   \$12,860   87.8   1,274.04   144,080.72   70,758.00   48,222.50   149,080.72     584   Teachers Standards & Practices   2,220   \$5,576   \$55,760   448.08   44,359.92   122,319.92   97,385.00   121,731.25   122,319.92     811   Board of Chiropractic Examiners   1,698   \$516,980   3,840   587.95   58,207.05   113,587.05   35,980.00   44,997.50   113,587.05     833417   Oregon Mortuary and Cemetery Board   910   \$5,910   1,564   \$15,640   252.26   24,973.74   49,713.74   49,713.74   31,020.00   39,000.00   49,713.74     8	213	Criminal Justice Commission	2,628	\$26,280	506	\$5,060	1,427.15	141,287.85		172,627.85	128,017.00	160,021.25	172,627.85
524   Oregon Education Investment Board (OEIB)   2,286   \$22,860   240   \$2,400   44.8.08   44,359.92   69,619.92   33,032.00   41,290.00   69,619.92     525   Higher Education Coordinating Commission (HECC)   1,286   \$12,860   878   \$8,780   1,287.28   127,440.72   149,080.72   70,578.00   88,222.50   144,090.72     \$84   Teachers Standards & Practices   2,220   \$5,576   \$48.08   44,359.92   122,319.92   97,358.00   44,297.50   112,731.25   122,319.92     811   Board of Chiropractic Examiners   1,698   \$16,980   3,840   588.705   \$11,3587.05   113,587.05   113,587.05   131,587.05   31,998.00   44,99,713.74   31,200.00   39,900.00   49,713.74     833417   Oregon Mortuary and Cemetery Board   910   \$9,100   1,564   \$15,640   252.26   24,973.74   49,713.74   31,200.00   39,900.00   49,713.74     833420   Occupational Therapy   531   \$5,310   774   \$7,740   168.34   16,665.66	350	Columbia River Gorge Commission	280	\$2,800	22	\$220	308.21	30,512.79		33,532.79	26,371.00	32,963.75	33,532.79
525 Higher Education Coordinating Commission (HECC) 1,286 \$12,860 878 \$8,8780 1,287.28 127,440.72 149,080.72 70,578.00 88,222.50 149,080.72   584 Teachers Standards & Practices 2,220 \$5,276 \$55,760 448.08 44,359.92 122,319.92 97,385.00 121,731.25 122,319.92   811 Board of Chiropractic Examiners 1,698 \$16,980 3,840 \$87.95 \$58,207.05 113,587.05 35,98.00 44,997.30 113,587.05   833 Health Related Licensing Boards -	399	Psychiatric Security Review Board	1,194	\$11,940	42	\$420	448.08	44,359.92		56,719.92	11,549.00	14,436.25	56,719.92
584   Teachers Standards & Practices   2,220   \$2,220   \$5,576   \$55,760   448.08   44,359.92   122,319.92   97,385.00   121,731.25   122,319.92     811   Board of Chiropractic Examiners   1,698   \$16,980   3,840   \$38,400   \$57.95   58,207.05   113,587.05   35,998.00   44,997.50   113,587.05     833   Health Related Licensing Boards   0.00   0.00   1.0.1   1.0.1   0.0   39,000.00   49,713.74     833417   Oregon Mortuary and Cemetery Board   910   \$9,100   1,564   \$15,640   252.26   24,973.74   49,713.74   31,000.00   49,713.74     833418   Board of Naturopathic Medicine   735   \$7,350   822   \$8,220   168.34   16,665.66   29,715.66   19,193.00   23,991.25   29,715.66     833420   Occupational Therapy   531   \$5,470   1,412   \$14,120   252.26   24,973.74   44,563.74   29,039.00   36,298.75   44,563.74     833428   Pathology an Audiology   524 <td< td=""><td>524</td><td>Oregon Education Investment Board (OEIB)</td><td>2,286</td><td>\$22,860</td><td>240</td><td>\$2,400</td><td>448.08</td><td>44,359.92</td><td></td><td>69,619.92</td><td>33,032.00</td><td>41,290.00</td><td>69,619.92</td></td<>	524	Oregon Education Investment Board (OEIB)	2,286	\$22,860	240	\$2,400	448.08	44,359.92		69,619.92	33,032.00	41,290.00	69,619.92
811 Board of Chiropractic Examiners 1,698 \$16,980 3,840 \$38,400 587.95 58,207.05 113,587.05 35,998.00 44,997.50 113,587.05   833 Health Related Licensing Boards 0.00 0.00 - - - -   833417 Oregon Mortuary and Cemetery Board 910 \$9,100 1,564 \$15,640 252.26 24,973.74 49,713.74 31,200.00 39,000.00 49,713.74   833418 Board of Naturopathic Medicine 735 \$7,350 822 \$8,220 168.34 16,665.66 32,235.66 21,913.00 22,727.000 32,235.66   833420 Occupational Therapy 531 \$5,310 774 \$7,740 168.34 16,665.66 29,715.66 19,193.00 23,991.25 29,715.66   833426 Board of Medical Imaging 547 \$5,470 1,412 \$14,120 252.26 24,973.74 44,563.74 29,039.00 36,298.75 44,563.74   833428 Pathology an Audiology 524 \$5,740 1,576 \$15,760 224.29 22,204.71 43,204.71 17,578.00 <td< td=""><td>525</td><td>Higher Education Coordinating Commission (HECC)</td><td>1,286</td><td>\$12,860</td><td>878</td><td>\$8,780</td><td>1,287.28</td><td>127,440.72</td><td></td><td>149,080.72</td><td>70,578.00</td><td>88,222.50</td><td>149,080.72</td></td<>	525	Higher Education Coordinating Commission (HECC)	1,286	\$12,860	878	\$8,780	1,287.28	127,440.72		149,080.72	70,578.00	88,222.50	149,080.72
833 Health Related Licensing Boards 0 0.00 0	584	Teachers Standards & Practices	2,220	\$22,200	5,576	\$55,760	448.08	44,359.92		122,319.92	97,385.00	121,731.25	122,319.92
833417 Oregon Mortuary and Cemetery Board 910 \$9,100 1,564 \$15,640 252.26 24,973.74 449,713.74 31,200.00 39,000.00 49,713.74   833418 Board of Naturopathic Medicine 735 \$7,350 822 \$8,220 168.34 16,665.66 32,235.66 21,816.00 27,270.00 32,235.66   833420 Occupational Therapy 531 \$5,310 774 \$7,740 168.34 16,665.66 29,715.66 19,193.00 23,991.25 29,715.66   833426 Board of Medical Imaging 547 \$5,770 1,412 \$14,120 252.26 24,973.74 44,563.74 29,039.00 36,298.75 44,563.74   Board of Examiners for Speech-Language 524 \$5,240 1,576 \$15,760 224.29 22,204.71 43,204.71 17,578.00 21,972.50 43,204.71   833429 Veterinary Medical Examining Board 679 \$6,790 1,048 \$10,480 224.29 22,204.71 39,477.1 23,232.00 29,040.00 39,474.71   834 Board of Pharmacy 2,410 59,604 \$87.95 58,207.05 <td>811</td> <td>Board of Chiropractic Examiners</td> <td>1,698</td> <td>\$16,980</td> <td>3,840</td> <td>\$38,400</td> <td>587.95</td> <td>58,207.05</td> <td></td> <td>113,587.05</td> <td>35,998.00</td> <td>44,997.50</td> <td>113,587.05</td>	811	Board of Chiropractic Examiners	1,698	\$16,980	3,840	\$38,400	587.95	58,207.05		113,587.05	35,998.00	44,997.50	113,587.05
833418 Board of Naturopathic Medicine 735 \$7,350 822 \$8,220 168.34 16,665.66 32,235.66 21,816.00 27,270.00 32,235.66   833420 Occupational Therapy 531 \$5,310 774 \$7,740 168.34 16,665.66 29,715.66 19,193.00 23,991.25 29,715.66   833426 Board of Medical Imaging 547 \$5,470 1,412 \$14,120 252.26 24,973.74 44,563.74 29,039.00 36,298.75 44,563.74   Board of Examiners for Speech-Language 524 \$5,240 1,576 \$15,760 224.29 22,204.71 43,204.71 17,578.00 21,972.50 43,204.71   833429 Veterinary Medical Examining Board 679 \$6,790 1,048 \$10,480 224.29 22,204.71 39,474.71 23,232.00 29,040.00 39,474.71   8344 Board of Dentistry 1,968 \$19,680 5,100 \$87.95 58,207.05 128,887.05 35,391.00 44,238.75 128,887.05   855 Board of Pharmacy 2,410 \$24,100 9,604 \$87.95 58,207.05 1	833	Health Related Licensing Boards					0.00			-	-	-	-
833420 Occupational Therapy 531 \$5,310 774 \$7,740 168.34 16,665.66 29,715.66 19,193.00 23,991.25 29,715.66   833426 Board of Medical Imaging 547 \$5,470 1,412 \$14,120 252.26 24,973.74 44,563.74 29,039.00 36,298.75 44,563.74   Board of Examiners for Speech-Language 524 \$5,240 1,576 \$15,760 224.29 22,204.71 43,204.71 17,578.00 21,972.50 43,204.71   833429 Veterinary Medical Examining Board 679 \$6,790 1,048 \$10,480 224.29 22,204.71 39,474.71 23,232.00 29,040.00 39,474.71   8334 Board of Dentistry 1,968 \$19,680 5,100 587.95 58,207.05 128,887.05 35,391.00 44,238.75 128,887.05   855 Board of Pharmacy 2,410 \$24,100 9,604 \$87.95 58,207.05 178,347.05 101,524.90 126,906.13 178,347.05   862 Oregon Racing Commission 1,870 \$18,700 380 \$3,800 587.95 58,207.05 80,	833417	Oregon Mortuary and Cemetery Board	910	\$9,100	1,564	\$15,640	252.26	24,973.74		49,713.74	31,200.00	39,000.00	49,713.74
833426 Board of Medical Imaging 547 \$5,470 1,412 \$14,120 252.6 24,973.74 44,563.74 29,039.00 36,298.75 44,563.74   Board of Examiners for Speech-Language Board of Examiners for Speech-Language Image: Comparison of the comp	833418	Board of Naturopathic Medicine	735	\$7,350	822	\$8,220	168.34	16,665.66		32,235.66	21,816.00	27,270.00	32,235.66
Board of Examiners for Speech-LanguageImage: Speech-Language <th< td=""><td>833420</td><td>Occupational Therapy</td><td>531</td><td>\$5,310</td><td>774</td><td>\$7,740</td><td>168.34</td><td>16,665.66</td><td></td><td>29,715.66</td><td>19,193.00</td><td>23,991.25</td><td>29,715.66</td></th<>	833420	Occupational Therapy	531	\$5,310	774	\$7,740	168.34	16,665.66		29,715.66	19,193.00	23,991.25	29,715.66
Board of Examiners for Speech-Language Image: Speech-Language<	833426	Board of Medical Imaging	547	\$5,470	1,412	\$14,120	252.26	24,973.74		44,563.74	29,039.00	36,298.75	44,563.74
833428 Pathology an Audiology 524 \$5,240 1,576 \$15,760 224.29 22,204.71 43,204.71 17,578.00 21,972.50 43,204.71   833429 Veterinary Medical Examining Board 679 \$6,790 1,048 \$10,480 224.29 22,204.71 39,474.71 23,232.00 29,040.00 39,474.71   834 Board of Dentistry 1,968 \$19,680 51,000 \$587.95 58,207.05 128,887.05 35,391.00 44,238.75 128,887.05   855 Board of Pharmacy 2,410 \$24,100 \$96,040 \$87.95 58,207.05 178,347.05 101,524.90 126,906.13 178,347.05   862 Oregon Racing Commission 1,870 \$18,700 39,300 587.95 58,207.05 80,707.05 79,819.00 80,707.05 80,707.05 101,524.90 108,0707.00 80,707.05 101,524.90 107,272.79 63,305.00 107,272.79 63,305.00 107,9131.25 107,272.79 63,305.00 107,9131.25 107,272.79 63,305.00 107,9131.25 107,272.79 63,305.00 107,9131.25 107,272.79   915 S													
833429Veterinary Medical Examining Board679\$6,7901,048\$10,480224.2922,204.7139,474.7123,232.0029,040.0039,474.71834Board of Dentistry1,968\$19,680\$1,000\$51,000\$87.95\$58,207.05128,887.0535,391.0044,238.75128,887.05855Board of Pharmacy2,410\$24,1009,604\$96,040\$87.9558,207.05178,347.05101,524.90126,906.13178,347.05862Oregon Racing Commission1,870\$18,700380\$3,800\$87.9558,207.0580,707.0579,819.0080,707.0080,707.05915Construction Contractors Board3,746\$37,4609,930\$99,300308.2130,512.79167,272.7963,305.0079,131.25167,272.79914,560\$1,945,600200,394\$2,003,95036,365.59\$3,600,1937,549,733.416,344,543.906,945,896.007,549,733.41	833428		524	\$5,240	1,576	\$15,760	224.29	22,204.71		43,204.71	17,578.00	21,972.50	43,204.71
834Board of Dentistry1,968\$19,6805,100\$51,000587.9558,207.05128,887.0535,391.0044,238.75128,887.05855Board of Pharmacy2,410\$24,1009,604\$96,040587.9558,207.05178,347.05101,524.90126,906.13178,347.05862Oregon Racing Commission1,870\$18,700380\$3,800587.9558,207.0580,707.0579,819.0080,707.0080,707.05915Construction Contractors Board3,746\$37,4609,930\$99,300308.2130,512.79167,272.7963,305.0079,131.25167,272.79915194,560\$1,945,600200,394\$2,003,950\$6,365.59\$3,600,1937,549,733.416,344,543.906,945,896.007,549,733.41													
855 Board of Pharmacy 2,410 \$24,100 \$96,040 \$87.95 58,207.05 178,347.05 101,524.90 126,906.13 178,347.05   862 Oregon Racing Commission 1,870 \$18,700 380 \$3,800 \$87.95 58,207.05 80,707.05 79,819.00 80,707.00 80,707.05 80,707.05 167,272.79 63,305.00 79,131.25 167,272.79 167,272.79 63,305.00 79,131.25 167,272.79 59,445,43.90 6,945,896.00 7,549,733.41 6,344,543.90 6,945,896.00 7,549,733.41 6,344,543.90 6,945,896.00 7,549,733.41 6,344,543.90 6,945,896.00 7,549,733.41 6,344,543.90 6,945,896.00 7,549,733.41 6,344,543.90 6,945,896.00 7,549,733.41 6,344,543.90 6,945,896.00 7,549,733.41		· · · · ·											
862   Oregon Racing Commission   1,870   \$18,700   380   \$58,207.05   80,707.05   79,819.00   80,707.00   80,707.00   80,707.00   80,707.00   107,272.79     915   Construction Contractors Board   3,746   \$37,460   9,930   308.21   30,512.79   167,272.79   63,305.00   79,131.25   167,272.79     194,560   \$194,560   20,394   \$2,003,950   36,365.9   \$3,600,193   7,549,733.41   6,344,543.90   6,945,896.00   7,549,733.41													
915 Construction Contractors Board 3,746 \$37,460 9,930 \$308.21 30,512.79 63,305.00 79,131.25 167,272.79   104,560 \$1,945,600 200,394 \$2,003,950 36,365.59 \$3,600,193 6,344,543.90 6,945,896.00 7,549,733.41					-								
194,560 <b>\$1,945,600</b> 200,394 <b>\$2,003,950</b> 36,365.59 <b>\$3,600,193 7,549,733.41</b> 6,344,543.90 6,945,896.00 7,549,733.41													
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