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MEMORANDUM

To: Legislative Fiscal Office

From: Andrea Henderson, Executive Director, OCCA

Date: April 8, 2015

RE: Community College Capital Construction Project Amendments

The following currently authorized community college projects require legislative changes. The first two do not require bill language; just budget report language revisions. The other two will require statutory changes.

Addition to SB 5507 (2013) Budget Report Language:

Rogue Community College Health and Science Center – The budget report currently allows for the construction of new facilities or buying and remodeling existing ones. To carry out its project, the college has determined it must purchase land. Language needs to be added to legislatively authorize the purchase of land.

Tillamook Bay Community College Career and Technical Workforce Facility – The budget report currently allows the college to construct a new building. To carry out its project, the college has determined that it must purchase land. Language needs to be added to legislatively authorize the purchase of land.

Extension of Current Project Authorization:

Clackamas Community College Harmony Phase II – This project was originally authorized in 2009. Voters approved Clackamas' bond request in November 2014. To ensure completion of the project, the college as determined they require an extension of the project approval and expenditure limitations to June 30, 2019.

Substitution of New Project for Currently Authorized Project:

Mt Hood Community College Technology Innovation Center – SB 5507 (2013) included \$8 million for Mt. Hood's Student Services Enhancement Project. The college has determined that another project is more pressing and would like to substitute that project for the one currently authorized. This would require a statutory change to authorize the new project at the same funding level authorized in 2013.

A copy of the budget report and 2013 bill language is attached. Please let me know if you have any questions.