2015 Session  Joint Ways and Mea	Bill # <u>#B 5040</u>
Transp/Ec Dev Sub	Exhibit #3
(Pages()	Date 3 - 30 - 2015

## Oregon Motor Vehicle Tax Revenue vs. State Highway System Capacity 2004-2014

John A. Charles, Jr. Cascade Policy Institute March 2015

## Oregon Department of Transportation Revenues 2004-2014

	2004	2008	2012	2014	% change Nominal/real
Motor fuel taxes	\$ 406,023,758	413,105,6824	490,991,236	493,677,217	+ <b>22%</b> -2.9%
Weight-mile taxes	225,490,882	260,850,928	259,983,935	269,388,277	+ <b>19%</b> -4.9%
Vehicle regis. taxes	195,269,759	201,245,328	281,357,939	289,511,411	+ <b>48%</b> +18.3%
Federal tax revenues	364,365,028	459,267,715	576,236,890	519,714,179	+43% +13.8%
Total net revenues*	\$ 992,369,538	1,236,071,039	1,463,556,810	2,209,331,620	+123% +78%

Source: ODOT Annual Financial Reports, various years

## Total Road System Miles 2004-2013

	2004	2013	% change
State HW System Miles	8061.85	8028.76	-0.4%
Total Interstate Miles	729.56	729.56	0%
Total County Miles	33,328.72	33,116.97	-0.6%
Total City Miles	10,011	10,934	+9.2%

Source: ODOT annual mileage reports

<sup>\*</sup>Net of pass-through funds to other jurisdictions; includes taxes, fees, charges for services, rents, and investment income.