The Oregon Medical Marijuana Program

Compassionate Oregon

February 11, 2015

Before the Joint Committee on the Implementation of Measure 91

Oregon Medical Marijuana Statistics – January 2015

Oregon Medical Marijuana Program					
Number of OMMP Patients	70,128				
Number of OMMP Caregivers	47,187				
Number of OMMP Growers	38,291				
Patients listing grower not themselves	33,201				
Number of Physicians with a current OMMP Patient	1,637				

Breakdown by Age

Age	Cards Issued
17 or younger	211
18 - 20	1,090
21 -30	9,973
31 – 40	14,107
41 - 50	12,124
51 - 60	16,866
61 - 70	12,803
71 or older	2,859

Qualifying Conditions

Condition	Cards Issued
Severe Pain	64,781
Spasms	17,774
Nausea	9,468
Cancer	3,612
PTSD	3,203
Seizures	1,821
Cachexia	1,141
Glaucoma	1,092
HIV/AIDS	757
Alzheimer's (agitation)	83
Severe Pain only	38,918
PTSD only	787

These numbers reflect the conditions a card is issued for. Some patients list more than one condition. For instance there are 64,781 cards issued to patients claiming Severe Pain but only 38,918 of those patients list Severe Pain as their sole condition.

CENTER FOR HEALTH PROTECTION

OTHER FUNDS GRANT LOOKUP

GRANT NUMBER 48035215

CHP ORE MEDICAL MARIJUANA PROGRAM CERTIF

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	Total
	2013	2013	2013	2013	2013	2013	2014	2014	2014	2014	2014	2014	1st Year
Revenue	1,040,609	905,270	868,148	888,356	764,413	574,401	756,680	256,477	516,486	1,809,175	988,221	1,147,357	10,515,593
Personal Services	127,373	122,911	130,365	126,060	126,509	136,048	139,773	132,846	129,426	135,589	132,287	139,633	1,578,820
Service & Supplies	0	11,112	18,039	33,251	14,269	12,317	14,194	10,407	39,716	26,604	28,194	15,218	223,321
Capital Outlay	0	0	0	0	0	0	0	0	0	0	0	0	0
Special Payments	0	0	0	0	0	0	0	0	0	0	0	0	0
Transfers	0	0	1,020,000	0	(565,000)	0	(2,575,839)	(367,977)	(367,977)	(367,977)	(367,977)	0	(3,592,747)
Cost Allocation	3,608	57,008	75,688	70,330	62,503	71,138	48,045	105,238	64,257	76,502	55,470	57,450	747,237
		44.76%	56.47%	47.39%	39.23%	50.53%	32.38%	68.35%	44.86%	45.23%	34.20%	35.80%	
Summary:													
Revenues	1,040,609	905,270	1,888,148	888,356	199,413	574,401	(1,819,159)	(111,500)	148,509	1,441,198	620,244	1,147,357	10,515,593
Expenditures w/o CA	127,373	134,023	148,403	159,311	140,778	148,365	153,967	143,253	169,143	162,193	160,481	154,851	1,802,142
Expenditures w/CA	130,981	191,031	224,091	229,641	203,281	219,503	202,012	248,491	233,399	238,696	215,951	212,301	2,549,379

Cash Balance:													
3,313,900	4,223,528	4,937,767	6,601,823	7,260,538	7,256,670	7,611,568	5,590,397	5,230,406	5,145,515	6,348,018	6,752,310	7,687,366	





Fee Breakdown (1/1/14 - 1/1/15)

Patients who paid full \$200 registration fee	38,121	\$7,624,200
Patients who paid reduced fee of \$60 based on receiving SNAP	9,805	\$588,300
assistance		
Patients who paid reduced fee of \$50 based on OHP eligibility	15,312	\$765,600
Patients who paid reduced fee of \$20 based on receiving SSI	4,420	\$8,840
benefits		
Patients who paid reduced fee of \$20 based on receiving specific	328	\$6,560
Veterans benefits (since 6/1/14)		
Totals	67,986	\$8,993,500

Oregon Health Authority, Public Health Division 2013-15 Expenditures Funded with OMMP Fee Revenues

Public Health Program	Transfer	Cost Allocation	Total
	Amount	(estimate)	Transfer
Emergency Medical Services/Trauma System	\$2,050,000	\$439,511	\$2,489,511
Drinking Water	\$3,000,000	\$671,169	\$3,671,169
School Based Health Centers	\$500,000	\$12,667	\$512,667
Contraceptive Care*	\$2,650,000	\$0	\$2,650,000
Midwives	\$30,000	\$0	\$30,000
WIC Senior Farmers Market	<u>\$5,000</u>	<u>\$0</u>	<u>\$5,000</u>
Total	\$8,235,000	\$1,123,347	\$9,358,347

OMMP Patients at Grow-site Addresses (12.2.14)

Grow site Addresses with 4 patients or less	34,566
Grow site Addresses 5 > 20 patients	2,021
Grow site Addresses with 21 patients or more	17
Patients with no grow sites	7,335

Oregon Medical Marijuana Card



OMMP Patient Card.

Similar cards are also issued for Primary Caregivers and Designated Growers

