

Data Items Requested by Rep. Read, Oregon House of Representatives for Feb 2015 Provost Presentation

PORTLAND STATE UNIVERSITY

Graduation Rate, Degree seeking, full-time, first-time from high school

Entering Fall cohort	Graduated within:	
	4 years	6 years
2002 - all	8.8%	31.0%
2002 - Pell	NA	NA
2006 - all	10.8%	39.5%
2006 - Pell	15.5%	46.4%
2008 - all	12.3%	39.2%
2008 - Pell	12.3%	39.9%
2010 - all	15.5%	
2010 -Pell	14.6%	

Comments

Middle and high incomes are not standard definitions. Universities do not routinely report graduation rates for these categories.

National Graduation Rates

Public	32.0%	56.5%
Private, non-profit	51.9%	65.1%
Private, for profit	35.4%	42.0%

From IPEDS table 121217, for entering Fall 2005 cohort first-time freshmen, by institutional control.

Portland State University starters graduating from any Oregon University System campus

2002 - all		39.3%
2006 - all		45.4%

The Oregon University System has tracked students that start at specific OUS campuses and graduate from anywhere in the university system.

Default rate	
2009	7.0%
2010	7.6%
2011	6.0%

The US Department of Education determines graduate default rates of student loan recipients and makes University rates available on its Student Aid website. Portland State University does not receive individual student records with default status that allow it to merge with student records to break out rates by Pell eligibility or income level. High income levels would not likely have student loans, although they may have parent loans. Parent loans are not used in computing student default rates.

Operating margin

In the context of higher education financial statements, state appropriations are considered a non-operating revenue and therefore would not be included in a for-profit type of “operating margin” calculation. Thus we are using management report data to answer this question. We have focused on the “education and general” or “E&G” fund. The E&G fund represents unrestricted current funds available for any purpose in performing the primary missions of the institution (instruction, research, and public service). The E&G revenue sources are tuition (net of remissions), state appropriations, indirect cost recovery and some miscellaneous revenues.

Education & General Funds		
	FY 2008	FY 2014
Total Revenues	212,760,068	283,451,061
Ending Net Assets	27,047,920	33,013,530
as % of Revenues	12.7%	11.6%
Change in net assets	562,782	-567,709
Operating margin	0.3%	-0.2%
Sources of Revenue	FY 2008	FY 2014
Net tuition and fees	61.2%	70.8%
State appropriations	34.9%	21.3%
Indirect cost recovery	2.7%	3.2%
Other	1.1%	4.7%
	100.0%	100.0%

FT11 Fund Balance

Current FY Fund Balance - Prior FY Fund Balance

Defined as change in Net Assets as a Percent of Total Revenues.

PSU does not have a specific operating margin target. Year over year changes in net assets can be attributable to serving more students while trying to contain tuition rate increases, fluctuating state support, and deployment of resources for strategic investments.

The primary sources of E&G operations are tuition, state appropriations, indirect cost recovery and some minor miscellaneous revenues. Any revenue over expenses flowing to net assets is primarily due to tuition and indirect cost recovery as state appropriations are fully spent each year.

Undergraduate/regularly scheduled/on-site course

	Fall 2007	Fall 2014
Average class size	27.7	33.9
Median class size		28
Class size range		1 to 385

2014 calculated using Class Section data used for 2014 CDS

2007 from Fall Factbook - don't have the raw data at my fingertips to calculate the median or range.

Graduate school attendance

Spring/summer graduates

2013

2014

Admitted and plan
to attend in fall

PSU Does not conduct Exit Surveys, do not have this information

Plan to apply/
attend in future

Immediate employment plans

Spring/summer graduates

2013

2014

Job offer in area
of study

PSU Does not conduct Exit Surveys, do not have this information

Job offer not in area

Seeking job in area
of study

Student to Administrator ratio

Fall 2014

219

EEO Code "10" employees compared to total enrollment