## SENATE AMENDMENTS TO SENATE BILL 5507

By JOINT COMMITTEE ON WAYS AND MEANS

July 8

On page 1 of the printed bill, delete lines 4 through 24 and delete pages 2 through 4 and insert: 1 2 "SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2013, as the maximum limits for pay-3 ment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but 4  $\mathbf{5}$ excluding lottery funds and federal funds, collected or received by the state agencies listed, 6 for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities: 7 **Oregon Health Authority**, 8 (1) 9 **Oregon State Hospital** Junction City Campus...... \$ 79,401,530 10 11 (2) **Oregon Department of Administrative Services:** 12HVAC improvement projects .... \$ 4,921,160 13 (a) **Roof replacements ...... \$ 1,303,942** 14 **(b) Public Utility Commission** 15(c) **Building exterior** 16 17 replacement ......\$ 4,740,390 Elevator upgrades.....\$ 18 (**d**) 961,420 Carpet replacements ...... \$ 3,744,374 19 **(e)** 350,000 20 (**f**) Planning......\$ 21(g) **Executive Building** renovation ..... \$ 800,000 22(3) **Oregon Military Department:** 2324 (a) Sharff Hall Armory...... \$ 2,781,000 Medford Armory ..... \$ 25**(b)** 2,391,660 2,230,416 26(c) Roseburg Armory..... \$ 27(**d**) **Baker City Readiness** 28**Center** ...... **\$** 1,189,579 29**(e) Christmas Valley land** acquisition.....\$ 220,000 30 31 (**f**) Planning and predesign......\$ 282,445 32(4) **Oregon Youth Authority:** Electronic security projects...... \$ 33 (a) 2,116,810 **(b)** Deferred maintenance..... \$ 2,958,131 34 35(5) **Department of Corrections,** 

1		deferred maintenance \$ 4,961,000	
2	(6)	State Department of Fish	
3		and Wildlife, Clackamas	
4		Hatchery intake	
5		system \$ 1,000,000	
6	(7)	State Forestry Department,	
7		east Lane County	
8		headquarters \$ 1,750,000	
9	(8)	Department of Transportation,	
10		Region 1 (Portland) Facilities	
11		Consolidation Project \$ 1	
12	(9)	Oregon Department of Aviation,	
13		Cottage Grove State Airport	
14		runway rehabilitation \$ 40,000	
15	(10)	Judicial Department,	
16		Supreme Court building	
17		renovation	
18	(11)	Legislative Administration	
19		Committee, Capitol Master	
20		Plan\$ 34,500,000	
21	"SE	CTION 2. Notwithstanding any other law limiting expenditures, the following amounts	
22	are esta	blished for a six-year period beginning July 1, 2013, as the maximum limits for the	
23	expendi	ture of federal funds collected or received by the state agencies listed, for the acqui-	
24	sition of	f land and the acquisition, planning, constructing, altering, repairing, furnishing and	
25	equippir	ng of buildings and facilities:	
26	(1)	Oregon Military Department:	
27	(a)	Planning and predesign \$ 262,205	
28	<b>(b)</b>	Milton-Freewater Armory \$ 1,804,000	
29	(2)	Oregon Department of Aviation,	
30		Cottage Grove State Airport	
31		runway rehabilitation \$ 400,000	
32	" <u>SE</u>	CTION 3. Notwithstanding any other law limiting expenditures, the limitation on	
33	expendi	tures established by section 1 (6), chapter 904, Oregon Laws 2009, for a six-year period	
34	beginnir	ng July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or	
35	other re	evenues, including Miscellaneous Receipts, but excluding lottery funds and federal	
36	funds, c	collected or received by the State Forestry Department for land acquisition is in-	
37	creased	by \$5,200,000.	
38	" <u>SE</u>	CTION 4. The project approvals and expenditure limitations in sections 1, 2 and 6 of	
39	this 2013 Act expire on June 30, 2019, unless otherwise noted.		
40	<u>SECTION 5.</u> The expiration dates of the project approvals and expenditure limitations		
41	authorized by the Legislative Assembly for the following projects are extended to the fol-		
42	2 lowing dates:		
43	(1)	Oregon Military Department:	
44	(a)	Ontario Readiness Center	
45		(other funds) (sections	

1		1 (9)(a) and 3, chapter 742,	
2		Oregon Laws 2007) June 30, 2014	
3	<b>(b)</b>	Ontario Readiness	
4		Center (federal funds)	
5		(sections 2 (1)(a) and 3,	
6		chapter 742, Oregon Laws	
7		2007) June 30, 2014	
8	(c)	Dallas Readiness Center	
9		land acquisition	
10		(other funds) (section 7,	
11		chapter 26, Oregon Laws	
12		2009) June 30, 2015	
13	(2)	Department of Transportation:	
14	(a)	Transportation Building	
15		Renovation Center (other	
16		funds) (sections 1 (1)(b)	
17		and 3, chapter 742, Oregon	
18		Laws 2007) June 30, 2015	
19	(b)	Baker City and East Portland	
20		Highway Facilities (other	
21		funds) (sections 1 (1)(a)	
22		and 3, chapter 742, Oregon	
23		Laws 2007) June 30, 2015	
24	(c)	Sisters Maintenance Station	
25		(other funds) (sections	
26		1 (1)(d) and 3, chapter 742,	
27		Oregon Laws 2007) June 30, 2014	
28	(3)	Department of Corrections:	
29	(a)	Deferred maintenance and	
30		assessment (other funds)	
31		(sections 1 (5)(a) and 3,	
32		chapter 742, Oregon Laws	
33		2007) April 30, 2014	
34	<b>(b)</b>	Deferred Maintenance (other	
35		funds) (section 1 (9), chapter	
36		2, Oregon Laws 2009) April 30, 2014	
37	(4)	Oregon State Police, Oregon	
38		Wireless Interoperability	
39		Network (federal funds) (section	
40		2 (3), chapter 742,	
41		Oregon Laws 2007) December 30, 2013	
42	" <u>SE</u>	CTION 6. Notwithstanding any other law limiting expenditures, the following amounts	
43	are esta	ablished for a six-year period beginning July 1, 2013, as the maximum limit for pay-	
44	ment of	expenses under this section from bond proceeds and other revenues, including fed-	
45	eral funds, collected or received by the Department of Community Colleges and Workforce		

1 Development, for the acquisition of and improvements to land and the acquisition, planning,

2 constructing, altering, repairing, furnishing and equipping of buildings and facilities at com-

3 munity colleges:

0	manny	
4		"Article XI-G Bonds
5	(1)	Blue Mountain Community
6		College Animal Science
7		Education Center \$ 3,331,350
8	(2)	Central Oregon Community
9		College Academic and Student
10		Services Center \$ 5,260,000
11	(3)	Chemeketa Community College
12		Applied Technology Classroom . \$ 8,000,000
13	(4)	Clackamas Community College
14		Clairmont Career/Technical
15		Center \$ 8,000,000
16	(5)	Clatsop Community College
17		Health and Wellness Center \$ 7,990,000
18	(6)	Columbia Gorge Community
19		College Advanced Technology
20		Center \$ 7,320,000
21	(7)	Klamath Community College
22		Student Success and
23		Career/Technical Center \$ 7,850,000
24	(8)	Lane Community College
25		Center for Student Success \$ 8,000,000
26	(9)	Linn-Benton Community
27		College Nursing and
28		Allied Health Facilities \$ 8,000,000
29	(10)	Mt. Hood Community College
30	()	Student Services Enhancement \$ 8,000,000
31	(11)	Portland Community College
32	(10)	Health Professions Center \$ 8,000,000
33	(12)	Rogue Community College
34	(10)	Health and Science Center \$ 8,000,000
35	(13)	Southwestern Oregon Community
36		College Health and Science
37	(14)	Building\$ 8,000,000 Tillamook Bay Community
38	(14)	
39 40		College Career and Technical Workforce Facility
40	(15)	Treasure Valley Community College
41	(13)	
42 43	(16)	Workforce Vocational Center \$ 2,830,250 Umpqua Community College
40 44	(10)	Industrial Arts Center
44 45	"SF	CTION 7. The project approvals and expenditure limitations established by section 7
40	<u>SE</u>	<u>error</u> , in project approvals and expenditure mintations established by section 7

1 (3) and (9), chapter 904, Oregon Laws 2009, for capital construction or acquisition projects 2 at Clackamas Community College and Umpqua Community College expire on June 30, 2017.

"SECTION 8. Pursuant to Article XI-G of the Oregon Constitution and ORS 341.721 and 3 4 ORS chapter 286A, the State Treasurer may sell, at the request of the State Board of Education, general obligation bonds of the State of Oregon of the kind and character and within 5 the limits prescribed by Article XI-G of the Oregon Constitution, as the treasurer deter-6 7 mines, but in no event may the treasurer sell more than the aggregate principal sum of \$125,081,600 par value for the biennium beginning July 1, 2013. The moneys realized from the 8 sale of the bonds shall be appropriated and may be expended for the purposes set forth in 9 section 6 of this 2013 Act and section 7 (3) and (9), chapter 904, Oregon Laws 2009, and for 10 payment for capitalized interest and costs incidental to issuance of the bonds. 11

"<u>SECTION 9.</u> The Legislative Assembly approves the proposal of the Oregon Military
 Department, submitted in accordance with ORS 396.515 (4), for the sale of the Baker City
 Armory.

<sup>15</sup> "<u>SECTION 10.</u> (1) Notwithstanding any other law limiting expenditures, the limitation on <sup>16</sup> expenditures established by section 1 (7)(a), chapter 615, Oregon Laws 2011, for a six-year <sup>17</sup> period beginning July 1, 2011, as the maximum limit for payment of expenses from fees, <sup>18</sup> moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and <sup>19</sup> federal funds, collected or received by Department of Veterans' Affairs for the acquisition <sup>20</sup> of land and the acquisition, planning, constructing, altering, repairing, furnishing and equip-<sup>21</sup> ping of buildings or facilities, is increased by \$4,000,000 for the Lebanon Veterans' Home.

"(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter 79, Oregon Laws 2012, for the six-year period beginning July 1, 2011, as the maximum limit for payment of expenses from federal funds collected or received by Department of Veterans' Affairs for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities, is increased by \$6,840,377 for the Lebanon Veterans' Home.

28 "<u>SECTION 11.</u> This 2013 Act being necessary for the immediate preservation of the public
29 peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect
30 on its passage.".

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