

Enrolled
Senate Bill 5507

Printed pursuant to Senate Interim Rule 213.28 by order of the President of the Senate in conformance with pre-session filing rules, indicating neither advocacy nor opposition on the part of the President (at the request of Oregon Department of Administrative Services)

CHAPTER

AN ACT

Relating to state financial administration; limiting expenditures; and declaring an emergency.

Be It Enacted by the People of the State of Oregon:

SECTION 1. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) **Oregon Health Authority,
Oregon State Hospital
Junction City Campus.....** \$ 79,401,530
- (2) **Oregon Department of
Administrative Services:**
 - (a) **HVAC improvement projects** \$ 4,921,160
 - (b) **Roof replacements** \$ 1,303,942
 - (c) **Public Utility Commission
Building exterior
replacement** \$ 4,740,390
 - (d) **Elevator upgrades.....** \$ 961,420
 - (e) **Carpet replacements.....** \$ 3,744,374
 - (f) **Planning.....** \$ 350,000
 - (g) **Executive Building
renovation.....** \$ 800,000
- (3) **Oregon Military Department:**
 - (a) **Sharff Hall Armory.....** \$ 2,781,000
 - (b) **Medford Armory** \$ 2,391,660
 - (c) **Roseburg Armory.....** \$ 2,230,416
 - (d) **Baker City Readiness
Center** \$ 1,189,579
 - (e) **Christmas Valley land
acquisition.....** \$ 220,000
 - (f) **Planning and predesign.....** \$ 282,445

- (4) Oregon Youth Authority:
 - (a) Electronic security projects..... \$ 2,116,810
 - (b) Deferred maintenance..... \$ 2,958,131
- (5) Department of Corrections,
deferred maintenance \$ 4,961,000
- (6) State Department of Fish
and Wildlife, Clackamas
Hatchery intake
system..... \$ 1,000,000
- (7) State Forestry Department,
east Lane County
headquarters..... \$ 1,750,000
- (8) Department of Transportation,
Region 1 (Portland) Facilities
Consolidation Project..... \$ 1
- (9) Oregon Department of Aviation,
Cottage Grove State Airport
runway rehabilitation..... \$ 40,000
- (10) Judicial Department,
Supreme Court building
renovation..... \$ 4,400,000
- (11) Legislative Administration
Committee, Capitol Master
Plan..... \$ 34,500,000

SECTION 2. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2013, as the maximum limits for the expenditure of federal funds collected or received by the state agencies listed, for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities:

- (1) Oregon Military Department:
 - (a) Planning and predesign..... \$ 262,205
 - (b) Milton-Freewater Armory..... \$ 1,804,000
- (2) Oregon Department of Aviation,
Cottage Grove State Airport
runway rehabilitation..... \$ 400,000

SECTION 3. Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (6), chapter 904, Oregon Laws 2009, for a six-year period beginning July 1, 2009, as the maximum limit for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the State Forestry Department for land acquisition is increased by \$5,200,000.

SECTION 4. The project approvals and expenditure limitations in sections 1, 2 and 6 of this 2013 Act expire on June 30, 2019, unless otherwise noted.

SECTION 5. The expiration dates of the project approvals and expenditure limitations authorized by the Legislative Assembly for the following projects are extended to the following dates:

- (1) Oregon Military Department:
 - (a) Ontario Readiness Center
(other funds) (sections
1 (9)(a) and 3, chapter 742,
Oregon Laws 2007) June 30, 2014
 - (b) Ontario Readiness

- Center (federal funds)
(sections 2 (1)(a) and 3,
chapter 742, Oregon Laws
2007) June 30, 2014
- (c) Dallas Readiness Center
land acquisition
(other funds) (section 7,
chapter 26, Oregon Laws
2009) June 30, 2015
- (2) Department of Transportation:
 - (a) Transportation Building
Renovation Center (other
funds) (sections 1 (1)(b)
and 3, chapter 742, Oregon
Laws 2007)..... June 30, 2015
 - (b) Baker City and East Portland
Highway Facilities (other
funds) (sections 1 (1)(a)
and 3, chapter 742, Oregon
Laws 2007)..... June 30, 2015
 - (c) Sisters Maintenance Station
(other funds) (sections
1 (1)(d) and 3, chapter 742,
Oregon Laws 2007) June 30, 2014
- (3) Department of Corrections:
 - (a) Deferred maintenance and
assessment (other funds)
(sections 1 (5)(a) and 3,
chapter 742, Oregon Laws
2007) April 30, 2014
 - (b) Deferred Maintenance (other
funds) (section 1 (9), chapter
2, Oregon Laws 2009) April 30, 2014
 - (4) Oregon State Police, Oregon
Wireless Interoperability
Network (federal funds) (section
2 (3), chapter 742,
Oregon Laws 2007) December 30, 2013

SECTION 6. Notwithstanding any other law limiting expenditures, the following amounts are established for a six-year period beginning July 1, 2013, as the maximum limit for payment of expenses under this section from bond proceeds and other revenues, including federal funds, collected or received by the Department of Community Colleges and Workforce Development, for the acquisition of and improvements to land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities at community colleges:

Article XI-G Bonds

- (1) Blue Mountain Community
College Animal Science
Education Center \$ 3,331,350
- (2) Central Oregon Community
College Academic and Student
Services Center..... \$ 5,260,000

- (3) Chemeketa Community College
Applied Technology Classroom . \$ 8,000,000
- (4) Clackamas Community College
Clairmont Career/Technical
Center \$ 8,000,000
- (5) Clatsop Community College
Health and Wellness Center \$ 7,990,000
- (6) Columbia Gorge Community
College Advanced Technology
Center \$ 7,320,000
- (7) Klamath Community College
Student Success and
Career/Technical Center \$ 7,850,000
- (8) Lane Community College
Center for Student Success \$ 8,000,000
- (9) Linn-Benton Community
College Nursing and
Allied Health Facilities \$ 8,000,000
- (10) Mt. Hood Community College
Student Services Enhancement \$ 8,000,000
- (11) Portland Community College
Health Professions Center \$ 8,000,000
- (12) Rogue Community College
Health and Science Center..... \$ 8,000,000
- (13) Southwestern Oregon Community
College Health and Science
Building..... \$ 8,000,000
- (14) Tillamook Bay Community
College Career and Technical
Workforce Facility..... \$ 2,000,000
- (15) Treasure Valley Community College
Workforce Vocational Center... \$ 2,830,250
- (16) Umpqua Community College
Industrial Arts Center..... \$ 8,000,000

SECTION 7. The project approvals and expenditure limitations established by section 7 (3) and (9), chapter 904, Oregon Laws 2009, for capital construction or acquisition projects at Clackamas Community College and Umpqua Community College expire on June 30, 2017.

SECTION 8. Pursuant to Article XI-G of the Oregon Constitution and ORS 341.721 and ORS chapter 286A, the State Treasurer may sell, at the request of the State Board of Education, general obligation bonds of the State of Oregon of the kind and character and within the limits prescribed by Article XI-G of the Oregon Constitution, as the treasurer determines, but in no event may the treasurer sell more than the aggregate principal sum of \$125,081,600 par value for the biennium beginning July 1, 2013. The moneys realized from the sale of the bonds shall be appropriated and may be expended for the purposes set forth in section 6 of this 2013 Act and section 7 (3) and (9), chapter 904, Oregon Laws 2009, and for payment for capitalized interest and costs incidental to issuance of the bonds.

SECTION 9. The Legislative Assembly approves the proposal of the Oregon Military Department, submitted in accordance with ORS 396.515 (4), for the sale of the Baker City Armory.

SECTION 10. (1) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 1 (7)(a), chapter 615, Oregon Laws 2011, for a six-year period beginning July 1, 2011, as the maximum limit for payment of expenses from fees,

moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by Department of Veterans' Affairs for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings or facilities, is increased by \$4,000,000 for the Lebanon Veterans' Home.

(2) Notwithstanding any other law limiting expenditures, the limitation on expenditures established by section 5, chapter 79, Oregon Laws 2012, for the six-year period beginning July 1, 2011, as the maximum limit for payment of expenses from federal funds collected or received by Department of Veterans' Affairs for the acquisition of land and the acquisition, planning, constructing, altering, repairing, furnishing and equipping of buildings and facilities, is increased by \$6,840,377 for the Lebanon Veterans' Home.

SECTION 11. This 2013 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect on its passage.

Passed by Senate July 8, 2013

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Robert Taylor, Secretary of Senate

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Peter Courtney, President of Senate

Passed by House July 8, 2013

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Tina Kotek, Speaker of House

Received by Governor:

.....M.,....., 2013

Approved:

.....M.,....., 2013

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John Kitzhaber, Governor

Filed in Office of Secretary of State:

.....M.,....., 2013

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Kate Brown, Secretary of State