

# Enrolled House Bill 5005

Introduced and printed pursuant to House Rule 12.00. Pre-session filed (at the request of Oregon Department of Administrative Services)

CHAPTER .....

AN ACT

Relating to the financial administration of the Department of Corrections; appropriating money; limiting expenditures; and declaring an emergency.

**Be It Enacted by the People of the State of Oregon:**

**SECTION 1.** There are appropriated to the Department of Corrections, for the biennium beginning July 1, 2013, out of the General Fund, the following amounts, for the following purposes:

- (1) **Operations and health services** ..... \$892,494,447
- (2) **Administration, general services and human resources** ..... \$128,505,958
- (3) **Offender management and rehabilitation**..... \$ 64,086,872
- (4) **Community corrections** ..... \$217,104,458
- (5) **Debt service**..... \$129,710,174
- (6) **Capital improvements**..... \$ 2,698,675

**SECTION 2.** Notwithstanding any other law limiting expenditures, the following amounts are established for the biennium beginning July 1, 2013, as the maximum limits for payment of expenses from fees, moneys or other revenues, including Miscellaneous Receipts, but excluding lottery funds and federal funds, collected or received by the Department of Corrections, for the following purposes:

- (1) **Operations and health services** ..... \$ 9,769,347
- (2) **Administration and general services** ..... \$ 7,952,503
- (3) **Offender management and rehabilitation**..... \$ 9,646,592
- (4) **Community corrections** ..... \$ 6,455,825
- (5) **Debt service**..... \$ 815,000

**SECTION 3.** Notwithstanding any other law limiting expenditures, the amount of \$7,369,007 is established for the biennium beginning July 1, 2013, as the maximum limit for payment of expenses from federal funds collected or received by the Department of Corrections.

**SECTION 4. For the biennium beginning July 1, 2013, expenditures by the Department of Corrections from federal funds for debt service on Build America Bonds are not limited.**

**SECTION 5. This 2013 Act being necessary for the immediate preservation of the public peace, health and safety, an emergency is declared to exist, and this 2013 Act takes effect July 1, 2013.**

**Passed by House June 13, 2013**

.....  
Ramona J. Line, Chief Clerk of House

.....  
Tina Kotek, Speaker of House

**Passed by Senate June 21, 2013**

.....  
Peter Courtney, President of Senate

**Received by Governor:**

.....M,....., 2013

**Approved:**

.....M,....., 2013

.....  
John Kitzhaber, Governor

**Filed in Office of Secretary of State:**

.....M,....., 2013

.....  
Kate Brown, Secretary of State